

**CITY OF PEORIA, ARIZONA**



**COMMUNITY  
DEVELOPMENT  
BLOCK GRANT**

**CAPER  
2009 – 2010**

**FOR THE PERIOD ENDED  
JUNE 30, 2010**



**SUBMITTED ON  
SEPTEMBER 30, 2010**

**CAPER NARRATIVE >>>**

**CAPER TABLES >>>**

**ACCOMPLISHMENT  
OBJECTIVE AND GOALS  
TABLES >>>**

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# Fifth Program Year CAPER

The CPMP Fifth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

## GENERAL

### Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

#### Program Year 5 CAPER Executive Summary response:

The Consolidated Annual Performance and Evaluation Report (CAPER) is mandated by the U.S. Department of Housing and Urban Development (HUD). The CAPER assesses the City's progress in completing activities identified in the 2009-2010 Community Development Block Grant (CDBG) Action Plan, which covers the period of July 1, 2009 through June 30, 2010. The CAPER also reports the progress of meeting overall five-year Consolidated Plan goals and priorities, and identifies needs for improvement. The CAPER also reports on needs and services that are not funded in any way by the HUD grants that mandate this report, but do address the goals of the Consolidated Plan. The CPMP tool, which provides the guide for this report, assures that none of the reporting requirements are overlooked.

Questions regarding this report should be directed to:

Ms. Carin Imig, Neighborhood and Revitalization Administrator  
City of Peoria  
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This report was made available for public review.

The City of Peoria receives and distributes Peoria's CDBG funds to eligible programs meeting a HUD defined National Objective. All of the city's program activities meet one or more of the following National Objectives:

- Benefits low and moderate income persons or households
- Addresses slums or blight
- Meets a particularly urgent need

Staff of the Neighborhood and Revitalization Section of the Planning and Community Development Department have primary responsibility for planning, implementation, administration and oversight of programs and activities. The City's Council Not-for-Profit Review and Housing Subcommittee assists by providing citizen involvement in the process of establishing priorities and recommendations for funding. City Council approves the annual allocation of the budget. CDBG funded housing activities are also reported through the Maricopa County HOME Consortium.

The following missions are in place to further guide the use of funds:

City of Peoria Mission

The City's mission is to deliver services to the citizens that promote and enhance quality of life for our community.

Planning and Community Development Department Mission

The mission of the Peoria Planning and Community Development Department is to advance and revitalize the community through sustainable planning, preservation and neighborhood programs.

Neighborhood and Revitalization Section Mission

The mission of the Neighborhood and Revitalization Section is to promote and preserve the integrity and safety of neighborhoods. This work is accomplished by offering programs to revitalize older neighborhoods that are showing signs of deterioration and encouraging active citizen involvement. The Neighborhoods and Revitalization Section also provides formal and informal training and educational information to Homeowners Associations and individual citizens as well as offering other programs funded by the Federal Government aimed at assisting individual citizens and not-for-profit entities in developing or maintaining the integrity of homes and neighborhood areas.

Community Development Block Group Program Mission

The primary mission of the CDBG program is to develop viable urban communities by providing decent housing, a suitable living environment and expanded economic opportunities for persons principally of low and moderate income.

During the year, the City conducted programs with a number of activities designed to address its Consolidated and Annual Plan goals and objectives. A total of \$672,335 was available from CDBG resources and was allocated as follows:

Public Service

- Advocates for the Disabled - \$3,070
- Benevilla (formerly known as Interfaith Community Care) - \$66,525
- Homeward Bound - \$5,151
- St. Mary's/Westside Food Bank - \$7,676
- West Valley Child Crisis Center - \$18,422

These agencies provided public services including, but not limited to:

- Assistance to disabled clients in completing disability claims forms
- Disability education and counseling
- Adult and disabled day care
- Transitional housing case management including utility payment assistance
- Emergency food supplies

Public Facility Improvements

- Boys and Girls Club - \$25,587
- Deep Within - \$25,587
- First Presbyterian Church - \$12,440

These agencies performed the following public facility improvements:

- Renovations to the Wisotsky Branch gymnasium which operates sports, fitness, arts, health and life skills activities as well as housing after school and summer programs
- Rehabilitation of dormitories at a local shelter
- Handicap, energy and safety improvements at a local adult day care facility

Housing

- City of Peoria (homebuyer assistance) - \$153,520
- City of Peoria (emergency home repair) - \$163,718
- Habitat for Humanity - \$4,956
- Arizona Bridge to Independent Living (ABIL) - \$40,940

These agencies performed the following housing activities:

- Provided homebuyer assistance to qualified low to moderate income buyers in the form of soft-second loans
- Provided emergency home repair assistance such as roofing, plumbing and electrical repairs
- Acquired land and developed infrastructure for new affordable housing
- Assisted disabled residents in modifying their homes to maintain and enhance independent living

Administration

The City of Peoria was allocated \$134,467 for the development of required documentation and federal operations compliance.

Actual spending and accomplishments for each of these activities are reported in the Integrated Disbursement Information System (IDIS) reports located at the end of this report.

The City was a recipient of \$178,431 in CDBG-R funding. The American Recovery and Reinvestment Act of 2009 ("Recovery Act") appropriated funds to states and local governments to carry out eligible activities under the CDBG program. The City is utilizing this funding on emergency utility assistance payments, public housing rehabilitation efforts and program administration. For details regarding this separate, but related program, contact the Neighborhood and Revitalization Administrator utilizing the information provided earlier in the Executive Summary.

The City of Peoria receives HOME Investment Partnership funds through an Intergovernmental Agreement with the Maricopa HOME Consortium of Entitlement Communities. Peoria participates with this consortium to determine affordable housing priorities on a regional basis. Staff participates in monthly planning and coordination activities as well as program oversight and monitoring. The lead agency is the Maricopa County Human Services Department. HOME funded activities are planned, reported and administered by Peoria and Maricopa County through the consortium.

## General Questions

1. Assessment of the one-year goals and objectives:
  - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
  - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
  - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
  
2. Describe the manner in which the recipient would change its program as a result of its experiences.
  
3. Affirmatively Furthering Fair Housing:
  - a. Provide a summary of impediments to fair housing choice.
  - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
  
5. Leveraging Resources
  - a. Identify progress in obtaining "other" public and private resources to address needs.
  - b. How Federal resources from HUD leveraged other public and private resources.
  - c. How matching requirements were satisfied.

Program Year 5 CAPER General Questions response:

### Assessment of Goals and Objectives

The following table provides a synopsis of funding, expenditures and activity results for 2009-2010 grant projects:

Subrecipient Name	Allocated \$	Expenditures \$	Activity and Results
Advocates for the Disabled	3,070	3,070	Assisted 6 disabled clients in completing disability claims and provided outreach and referrals.
Arizona Bridge to Independent Living (ABIL)	40,940	40,896	This program assists disabled residents with modifying their homes to maintain and enhance independent living and community participation. This funding assisted 11 persons with home modifications that removed physical barriers to the safe occupancy of the residence.

Benevilla (formerly Interfaith Community Care)	66,525	66,525	Funding provided adult day care to 63 elderly and disabled residents including wellness and quality of life counseling.
Boys and Girls Clubs	25,587	25,587	Renovations completed at the Wisotsky center in the Varney Neighborhood included flooring replacement and interior painting. This facility served 1,220 people during the plan year.
Central Arizona Shelter Services (CASS)	10,235	10,235	This funding replaced furniture at the single adult shelter (Vista Colina).
City of Peoria-Emergency Home Repairs	163,718	125,292	Emergency home repairs were made to 40 homes assisting 64 occupants. Repairs address code violations, health and safety issues and some incipient home problems.
City of Peoria-Homebuyer Assistance	153,520	135,000	This funding provided 12 qualified home buyers with zero percent, zero interest, no payment, non-amortizing loans for principal buy-down on housing.
Deep Within Recovery	25,587	25,587	Dormitory facilities were rehabilitated to make housing conditions more habitable, safe and sanitary. Rehab included HVAC replacement, insulation installation and roofing replacement.
First Presbyterian Church	12,440	4,215	Project includes installation of energy efficient doors, partitions and air conditioning units for the adult day care center.
Habitat for Humanity	4,956	0	This funding was coupled with prior year funding to create a larger project. At the time the CAPER was developed, the use of these funds were obligated, but not expended.

Homeward Bound	5,151	5,151	Funding provided utility assistance and case management for 15 families living in transitional housing at Thunderbird Family Village.
St. Mary's/Westside Food Bank	7,676	7,676	This program provides a three to five day balanced supply of food for families and individuals experiencing a financial emergency. A total of 5,477 individuals received food through this program during the plan year.
West Valley Child Crisis Center, Inc.	18,422	0	This project was cancelled. The State of Arizona and Child Protective Services revised business operations for this type of service. Shelter care was eliminated in preference to foster care services.
Administration	134,467	42,715	Funding was utilized for the development of required documentation and federal operations compliance related to the grant.
Totals	672,294	491,949	

The City categorizes allocations as follows:

- o Public Services
- o Public Facility Improvements
- o Housing
- o Administration

Activities in these areas are accounted for in the tables above.

As noted in the tables above, the City provided for minor rehabilitation of residences for disabled individuals through ABIL. Installation of items such as handicap ramps, grab bars and accessible facilities in one's own home is critical to allowing individuals with disabilities to live in a decent, safe and sustainable dwelling.

The City operated an Emergency Home Repair Program through the Neighborhood and Revitalization Section which provided broader repair assistance. A total of 40 households received assistance from this resource. Typically these projects require more skilled labor and



equipment to complete the necessary improvements. These repairs have lasting positive impacts for the homeowner and neighborhood.



Rental assistance is provided through the City of Peoria’s Housing Authority which is operated by the Housing Authority of Maricopa County (HAMC) through an Intergovernmental Agreement. All management functions such as hiring, procurement and contracting are the responsibility of HAMC by contract. The City does not employ any staff at the Housing Authority. However, it retains overall ownership of the assets, Board authority and serves as a liaison between the Federal government and HAMC, when necessary. The City’s Public Housing Authority owns and operates 45 apartment style units and 25 scattered site single family detached housing units. There are no current or future plans to add units or remove units from the inventory. The Housing Authority also manages 82 city vouchers in the Housing Choice Voucher (Section 8) Program along with 168 portable vouchers. The city believes this strong intergovernmental relationship has created personnel efficiencies for HAMC as well as providing public housing residents with access to a broader network of professionals and programs.

The City conducted new homeownership activities utilizing Habitat for Humanity for a land acquisition program and with internal staff providing a homebuyer assistance program. Habitat for Humanity focuses its efforts in the Varney and Old Town neighborhoods, both of which are local target areas for the City. Habitat for Humanity spending during the reporting period was for land and infrastructure on a development in the Varney neighborhood that will result in the addition of six (6) affordable single family homes. Habitat for Humanity has a strict and successful program of requiring “sweat equity” in homes by participants. The City’s homebuyer assistance program provided zero payment, zero interest loans to 12 homebuyers



this reporting period. This successful program put an emphasis on purchasing foreclosed homes and more than half the homes purchased through this program were foreclosed.

The City has several referral sources for homeless and "at-risk" support services. It is not a requirement of the City that these referrals be current or former Peoria residents. Frequently, families receiving these services may be from Phoenix, Glendale or unincorporated Maricopa County and for various reasons have come to Peoria needing assistance. Primarily, homeless and at-risk support was provided by Central Arizona Support Services (CASS), Benevilla and the Foundation for Senior Living, which operates from the Peoria Community Center. CASS keeps records which indicate where the last zip code was that an assisted individual may have lived and more than 200 persons assisted indicated their last "stop" was in Peoria before coming to the shelter. Homeward Bound, City of Peoria "Allies in Quality Utility Assistance Program (AQUA)", Deep Within Recovery and Community Assistance Programs also provided data this year for homeless and support services assistance related to Peoria. A total of approximately 8,900 persons were assisted through these services this year.



#### Describe Changes to Program Based on Experiences

As a result of our experiences, the City has put great effort into combining funding from different programs to create larger projects. This includes combining HOME and CDBG funding whenever it is advantageous to the City and the community as well as actively pursuing Community Housing and Development Organization (CHDO) funding. Also, recognizing the limited funds provided for many activities, the City has utilized other grant awards to provide assistance to activities that would otherwise be funded by HUD. One example is the use of Energy Efficiency Community Block Grant (EECBG) funding to provide "green" upgrades at our Public Housing Administration Office.

#### Fair Housing

Peoria continues to be committed to fair housing and to eliminating housing discrimination of any kind. The City advertises Fair Housing services and assistance in outreach is provided directly by Public Housing and Neighborhood and Revitalization staff. The City posts and provides Fair Housing and Equal Opportunity outreach in English and Spanish.

Complaints of discrimination in housing are processed by staff and direct referral to the FHEO discrimination hotline. During local reviews, investigations are conducted and determinations are made as to whether there are reasonable grounds to believe that an act of discrimination has occurred. Should there be a determination that discrimination

### **Wheelchair Users End the Discrimination**



Have you experienced difficulty accessing and using public places?

- Inadequate number of handicapped spaces?
- No available ramps?
- No working counters or seating?
- Bathrooms unapproachable?
- Apartments and condominiums unlivable?

has occurred, the City takes steps to resolve the complaint informally, if possible. If a complaint cannot be resolved, the caller is forwarded to HUD and/or provided necessary complaint forms. Regardless of the City determination, a complainant is advised they may pursue any Fair Housing issue and they are provided local certified housing counseling agencies referrals as well as the HUD contact number. During this reporting period, no known complaints were made to HUD and no complaints were made to the City.

During this reporting period we identified three (3) Fair Housing Initiative Program (FHIP) grant funded agencies for testing of rental, new subdivision sales, and group home activities. We discussed placing Peoria in various appropriate FHIP projects with:

- o the Civil Rights Division of the Office of the Arizona Attorney General
- o the Arizona Fair Housing Center

The third recipient is the Southern Arizona Housing Center funded by HUD Fair Housing. Their focus is primarily in the Tucson metropolitan area.

We have confirmation from the Arizona Fair Housing Center that they will continue to monitor apartment rental and lender practices in Peoria and we understand they have an independent review of complexes in progress in the West Valley, which includes Peoria.

We contacted the Arizona Department of Real Estate to explore any complaints which may involve Peoria. This agency developed the Joint Committee on Fair Housing. Through that group, we have provided materials on Peoria FHEO activities to Peoria Homebuilders, Realtors®, Mortgage Bankers, Insurance and Bankers in our community. During this reporting period, two presentations were made to the Hispanic Board of Realtors and West Valley Banking Association.

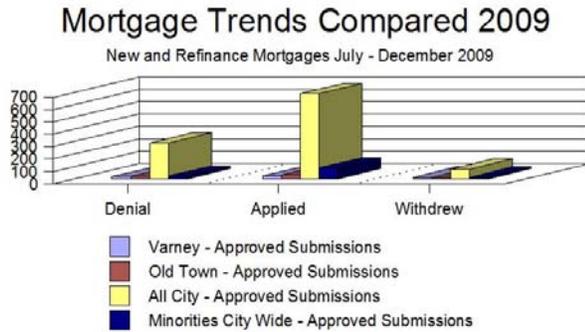
We also made contacts with the Arizona Housing Network to facilitate training and provide advice on federal, state, and local housing policy, laws, regulations and programs related to Peoria. This agency is working with the foreclosure market and affected individuals. They have agreed to advise the City on any recommended actions.

The City contacted the Arizona Association of Realtors® which is an active participant in Voluntary Affirmative Marketing Agreements (VAMA). We requested additional information on any Peoria area complaints from this group and, at this juncture, they have no complaints on file.

As recommended by HUD FHEO, we have located and analyzed information from the Home Mortgage Disclosure Act (HMDA). We found the information to show trends in mortgage financing by Census tract. We cross referenced those tracts with the tracts in Peoria which have the lowest income characteristics and highest minority populations. We found clear trends that, of all mortgage financing in Peoria, the highest percentage of denials were specific to the low income areas and had no apparent correlation to high density minority areas. Because of the clear relationship between income and credit, our findings represent an expected trend.

The Peoria city-wide average mortgage denial is 26% (at the end of the 2009 fiscal year) of all applications and approximately 16% of all applications are withdrawn by applicants voluntarily. In our Varney and Old Town neighborhood target areas, and

for minority populations combined, the trends of denial and withdrawal are far below the city-wide averages. In the Census tract with the highest minority population (Varney neighborhood), the mortgage denial is 16% and withdrawn applications are 11%. This is based on block group data which loosely corresponds to our target areas. In our lowest income area (56% low and moderate income, which includes the "Old Town" community), the mortgage denial is 18% and withdrawn applications are 11%. It should be noted that these older areas of Peoria likely have fewer home transactions for new purchases. An "approved" mortgage transaction results when the lender processes and records the application as complete, so the homeowner met all preliminary refinance or new mortgage requirements. This review does not reflect applications which could not be completed by reason of an incomplete applications or undetermined credit status.



For the purpose of identification and consistency with the Consolidated Plan, we are calling the highest minority Census tract "Varney" and the lowest income Census tract "Old Town." The calculations are based on the totals for the actual Census tracts and not just for the Varney and Old Town defined areas. Attached in MAP I and II are Census tracts with primary activities defined.

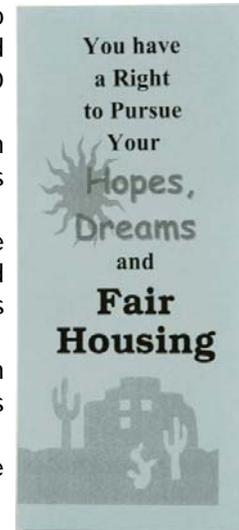
Based on the Census data, we concluded that a higher rate of mortgage denial would be expected in a lower income Census tract such as "Old Town." We also reviewed overall City of Phoenix data (used as an area norm) in 2008 (last available complete data) and learned that approved loans in Census tracts which are low and moderate income average 55%. This indicates that Peoria has a much higher average approval rate even in the lowest income Census tract in the City. We will continue to expand on this data resource when we begin our revision of our Analysis of Impediments (AI) to Fair Housing in 2012. This revision is for syntax updates and information purposes for the general public review.

Some of the most commonly identified impediments to fair housing choice are the lack of understanding on the part of consumers and housing providers regarding the application of reasonable accommodation to address the needs of persons with disabilities. There are also Not-In My Back-Yard (NIMBY) pressures from neighbors during redevelopment processes and a general lack of knowledge about the Fair Housing Act.

We have also implemented the following planned strategies to address needs identified in our AI:

- o A regular process of public advertisement that the City supports and is a resource for information about Fair Housing and Equal Opportunity (FHEO).
- o We have developed an informal written complaint resolution guideline/process used in conjunction with our public advertisement.
- o The City conducted two (2) public presentations and made several special outreach meetings concerning the Analysis to Impediments, Fair Housing and Equal Opportunity and Americans with Disabilities Act (ADA) compliance in

- relation to City of Peoria Section 504 compliance. Presentations were made to lenders, realtors and non-profit organizations.
- 1/26/10 During monitoring of Benevilla an overview of Fair Housing and protected classes was provided. Agency was provided HUD pamphlets on Fair Housing.
  - 2/10/10 During monitoring of Arizona Bridge to Independent Living, an overview of Fair Housing and protected classes was provided. Agency was provided HUD pamphlets on Fair Housing.
  - 2/25/10 During monitoring of Habitat for Humanity an overview of Fair Housing and protected classes was provided along with HUD pamphlets on Fair Housing.
  - 3/15/10 During monitoring of Boys and Girls Club in the Varney neighborhood, an overview of Fair Housing and protected classes was provided along with HUD pamphlets on Fair Housing.
  - 4/22/10 During monitoring of St. Mary's Food Bank, an overview of Fair Housing and protected classes was provided along with HUD pamphlets on Fair Housing.
  - The City adopted a proclamation declaring April to be observed as Fair Housing Month.
  - The City secured Fair Housing training for local staff.
  - Fair Housing training was made to residents and landlords of the community.
  - The City maintained a Fair Housing web page.
  - The Fair Housing web page contains a direct link to the HUD Fair Housing website.
  - Staff participated in events sponsored by the Arizona Fair Housing Partnership.
  - The City engaged the professional housing community in discussion of fair housing issues.
  - Staff reviewed local ordinances for compliance with the Fair Housing Act and ADA.
  - The City displayed Fair Housing posters in public buildings.
  - The Fair Housing Logo is on local brochures and marketing information.
  - Subrecipients are monitored for compliance with the Act and affirmative marketing requirements.
  - The City maintains a current update to the AI.
  - The City has a designated Fair Housing Officer who provides any complaint assistance and provides community information regarding FHEO.



#### Obstacles to Meeting Underserved Needs

Obstacles to underserved needs include conflicting objectives at the federal level, e.g., a goal to end chronic homelessness in ten years is juxtaposed against cuts in Housing Choice Voucher rental assistance and an increased movement of housing resources to homeownership. Reduced staff and budget cuts for the City and partner agencies has capacity stretched to the limit. Partner agencies may opt not to implement ongoing programs. In addition, new resources come with increased administrative burden, reduced timelines and little administrative funding. The City and partner agencies will continue to work on innovative ways to implement these programs within existing resources.

The City developed a number of activities which addressed our Five Year Consolidated Plan Goals and Objectives and helped meet underserved needs. These activities were strategic to ameliorating obstacles to eligible program participants. During the 2009-10 annual period, the City of Peoria addressed Annual Action Plan strategies through the following specific actions:

### **Public Services**

- Advocates for the Disabled  
City-wide - presumed benefit to elderly and disabled  
Assistance to disabled clients in completing disability claims. Also includes education and counseling for the particular type of disability. Funding assisted 6 persons.
- City Area Interfaith Services - Adult Day Health Services  
City-wide - presumed benefit to elderly and disabled  
Provide adult day care to elderly and disabled Peoria residents including wellness and quality of life counseling. Extended hours of supervised assistance are always in demand and this funding supported a continuation and, wherever possible, an expansion of service hours. Funding assisted 63 persons.
- Homeward Bound Utility Payment Assistance/Case Management Program  
City-wide - direct assistance qualification  
Utility assistance and case management for families who originally resided in Peoria and are now living in transitional housing at the Thunderbird Family Village. This project assisted 11 persons with utility payments and counseling.
- St. Mary's/Westside Food Bank Program  
City-wide - direct benefit to very low income  
Provide a three to five day balanced supply of food for families and individuals experiencing a financial emergency. Through all funding sources, more than 2,000 persons directly benefit from this service. The program is designed to assist those at or below 185% of the federal poverty guidelines.

### **Public Facility Improvements**

- Boys and Girls Club Facility Improvements  
Varney Target - Area Benefit  
Renovations to the Varney branch location (Wisotsky Center) at 11820 North 81st Avenue. This location provides after school and summer programs at the gym which include sport, fitness, arts, health and life skills activities. The project included the reparation and painting of interior walls and the replacement of floor coverings. More than 100 persons are provided benefits through this program on a weekly basis.
- Deep Within Recovery, Phase II Dormitory Improvements  
City-wide - presumed benefit to disabled & transitioning homeless  
This project has invested in the dormitory facility to make housing conditions more habitable, safe and sanitary. Rehabilitation is now complete and resulted in replacement cooling systems, an insulated building and enclosed room access via a walkway. Improvements to the exterior of the dormitory included roofing replacement. This funding assisted 42 persons.

- First Presbyterian Church Facility Improvements  
City-wide - presumed benefit to disabled and elderly  
This church is also a center of public service adult day care as well as child day care. Improvements included replacing windows and doors for energy efficiency. This funding provided improved access for the low income clients who typically utilize this public service. The program serves 65 persons per day (regular enrollees) in both the senior and child care programs.

### **Continuum of Care/Facility Improvement**

- Central Arizona Shelter Services  
City-wide - presumed benefit to homeless  
The Vista Colina Emergency Family Shelter is the primary homeless facility resource for the City of Peoria and more than 80% of the referrals from key services such as Police, Fire and the Community Action Program (CAP) are made to this facility. This project provided furniture for the living areas of the facility.

### **Housing**

- City of Peoria Community Development Homebuyer Assistance Program  
City-wide - direct assistance qualification  
This project provides homebuyer assistance to HUD eligible first time homebuyers. The City provided qualified home buyers with a zero percent, no payment, non-amortizing loan for principal buy-down on housing. Additional financial assistance was provided for purchases of foreclosed homes. The City assisted 12 home buyers with this successful project.
- City of Peoria Community Development Emergency Home Repairs  
City-wide - direct assistance qualification  
City staff coordinated emergency home repairs to 40 houses in Peoria. Repairs addressed code violations, health and safety issues and some incipient home problems. This program has been highly successful in keeping Peoria owners in decent, safe and sanitary housing.
- Habitat for Humanity Land Acquisition/Infrastructure for New Housing Development  
City-wide - direct assistance qualification  
Focused in our Varney low income qualified area, the Habitat new housing construction program is seeking to expand. Habitat for Humanity is a continuation of their success experienced in other areas of Peoria. This funding is part of larger overall funding being used to construct 10 homes for approximately 50 low and moderate income residents. Land is acquired and infrastructure developed for the housing construction.
- Arizona Bridge to Independent Living (ABIL)  
City-wide - direct assistance qualification  
This program assisted disabled residents of Peoria in modifying their homes to maintain and enhance independent living and community participation. Completed home modifications removed physical barriers to the safe occupancy of the residence. Funding assisted 11 persons.

Priority assistance went to address households whose income is at or below the poverty level. The basic causes of poverty are frequently factors over which the City has little or no control. Objectives during this reporting period have been specific to areas where the City may be able to have a positive impact, including:

- Encouraging non-profits dealing with poverty level households to conduct activities within Peoria City limits.
- Supporting and encouraging projects which can develop jobs, enhance job skills and expand entry level opportunities.
- Promoting Section 3 to subrecipients and staff.

The Maricopa County HOME Consortium, of which Peoria is a member, produces one of the largest concerted efforts to extend limited resources and focus activities to be most beneficial for Peoria. Many of the non-profits now discussing project activities with Peoria have been directed to the City by the Consortium.

### Leveraging Resources

The scope of services needed for low and moderate income households exceeds any combination of resources available to the City of Peoria. As defined in the Consolidated Plan, the categories of assistance such as homeless persons, victims of domestic violence, physically and mentally disabled, frail and or poor elderly, jobless, HIV positive persons, and so on, are the responsibility of a broad network of agencies, non-profits and government offices. The needs of these identified groups are growing. Our local challenge is to develop the correct priorities that will make the most impact and stimulate leveraging of other resources to address growing needs. Our current actions include knowledgeable referral to resources that may not be located within the jurisdictional boundaries of Peoria. We frequently make use of Peoria Community Centers and the common services (utilities, buildings, etc...) that are paid for by the City to provide needed community resources.

Peoria utilized several different sources of funds to accomplish our goals during the past program year. Area Realtors have contributed by working with our Fair Housing activities, lenders with Compass Bank, Chase Bank and Bank of America have expanded lending campaigns into our Old Town and Varney Neighborhoods. The City's relationship with local lenders will continue to be developed so that eligible families may obtain money for rehabilitation and home purchase at an attractive rate. The City of Peoria has developed a partnership with an affordable housing provider (Housing Our Communities) who has proven they can develop and convey affordable housing to moderate income homebuyers. We also have a strong partnership with Habitat for Humanity, Central Arizona. All of these programs have federal funding support except DOE (Department of Energy) Model Energy Code unfunded mandates (these do not have funds available to meet the requirements for HOME and CDBG residential housing) and Housing Trust Funds. The City actively pursues Low Income



Housing Tax Credits for our “Old Town” and “Varney” neighborhoods on projects where this funding is feasible.

The City combines funding for affordable housing whenever feasible (e.g., utilizing HOME, CDBG and CHDO funding in concert). Also, the City works to garner funding from other federal agencies that may assist in HUD programs. This reporting period, we were successful in utilizing DOE funding from the EECBG grant to perform energy efficiency upgrades at the City’s Public Housing Authority Administrative Office.

## Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

### Program Year 5 CAPER Managing the Process response:

The City of Peoria receives and distributes Peoria’s Community Development Block Grant (CDBG) funds to eligible programs meeting a HUD defined National Objective. Staff of the Neighborhood and Revitalization Section of the Planning and Community Development Department have primary responsibility for planning, implementation, administration and oversight of programs and activities. The City’s Council Not-for-Profit Review and Housing Subcommittee assists by providing citizen involvement in the process of establishing priorities and recommendations for funding. City Council approves the annual allocation of the budget. CDBG funded housing activities are also reported through the Maricopa County HOME Consortium.

The City has many tiers of review for CDBG funded activities. City Executive Management is briefed on activities, progress, achievements and issues on a regular basis. The CDBG program is reviewed by an independent audit firm as part of the City’s Single Audit process. The Maricopa County HOME Consortium provides a Peer Monitoring of the City for the HOME Program. Policies, procedures, accounting practices and record keeping are examples of items reviewed. The CDBG and HOME programs overlap greatly and the Peer Review effectively provides suggestions and an independent overview of both programs for this reason. The City was also the subject of an in-depth review by HUD this planning year. The review produced no “findings” and a limited number of concerns which are being addressed. Subrecipient agreements and contractual relationships are routinely reviewed by Legal and Procurement staff, respectively.

The second tier for managing the process is through public outreach during the proposal submission process and the resulting contract development with subrecipients. This process has regular oversight from the Council subcommittee mentioned above. Program updates are provided to this Committee on a regular basis and all meetings are considered public hearings.

The third tier in our management process is consultation. The Consolidated Plan requires development of actions, planning and reporting on services that are provided by City departments, non-profit partners, other agencies and other governments. During the last year, consultations included:

- o The Peoria Housing Authority
- o The Housing Authority of Maricopa County
- o Maricopa County HOME Consortium
- o The City of Glendale

- The MAG Continuum of Care Committee on Homelessness
- The Arizona Fair Housing Partnership
- City of Phoenix Neighborhood Services Department
- State of Arizona Housing Program
- Local Initiative Support Corporation

## Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

### Program Year 5 CAPER Citizen Participation response:

#### Summary of Comments

The City took steps to advertise in the local paper, make public postings and accept comments on the CAPER and other actions taken by the City regarding program year 2009- 2010. An advertisement (see below) was published in the Peoria Times on the following dates:

- August 20, 2010
- August 27, 2010
- September 3, 2010

The advertisement requested public comment and provided key contacts and availability of written material identifying the City's performance using HUD funds and this year's Annual Performance Report. A distribution agenda of the meeting was also available at City Hall and the Community Center.

Public meetings were held on August 26, 2010 and September 7, 2010 to review the CAPER and provide summaries of accomplishments related to the prior program year. The City provided IDIS reports with an overview explaining the information.

Two (2) specific program comments were received as a result of the meetings and numerous program and resource referrals were made.

One comment was concerning the proportion of funds provided to housing rehabilitation services. The commentor indicated that a higher level of funding should be applied to housing rehabilitation so it made more impact in our targeted areas of Old Town and Varney.

A second comment was received regarding desired service extensions into areas in the Old Town target area that would connect several houses to City sewer services. Some housing in this area is on septic systems and the City requires the homeowner to pay for the connection from their house to available City services often costing close to \$20,000. The comment was specific to assistance for families who cannot afford to make this connection.

Comments were received verbally only (none in writing) but have been placed in review by program staff as a result of public outreach. At this time there are no changes expected in delivery of programs as a result of the public comments received. The advertisement also resulted in several queries on how to submit proposals for the upcoming 2011-2012 program year.

# AFFIDAVIT OF PUBLICATION

STATE OF ARIZONA )  
 ) ss.  
COUNTY OF MARICOPA )

I, Carolyn Castillo of  
**PEORIA TIMES**

A newspaper of general circulation published and printed in the city of Glendale, County of Maricopa, State of Arizona, do solemnly swear that a copy of the notice, in the matter of  
PUBLIC NOTICE  
C.A.P.E.R  
Planning & Community Development  
City of Peoria

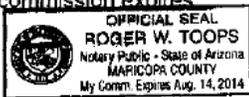
As per clipping attached, was published weekly in the regular and entire edition of the said newspaper, and not in any supplement hereof, for a period of 3 consecutive week(s), as follows, to-wit:  
08/20/10  
08/27/10  
09/03/10

(s) Carolyn Castillo

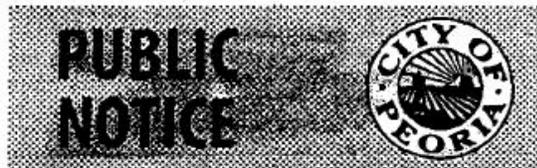
Subscribed and sworn to before me, this 3rd day of September (year) 2010.

(s) [Signature]  
Notary Public

My commission expires:



Publish Peoria Times  
August 20 and 27, 2010



CITY OF PEORIA CONSOLIDATED ANNUAL PERFORMANCE REPORT (C.A.P.E.R. Draft) for 2010-2011 is available for public review. A public meeting will be held at 3:30 PM on August 26, 2010 at the Peoria Community Center located at 8335 West Washington to overview this report. A meeting is also scheduled for September 7, 2010 at 4:00 PM at the same location. An electronic summary is also available for distribution upon request. Final adjustments for completing projects may be made through September 15, 2010 on this report and updates will be made available.

The City will be accepting comments through September 27, 2010 on the 2010-11 C.A.P.E.R. for the City of Peoria.

Information and overviews of the C.A.P.E.R. may also be obtained by written request mailed to:

City of Peoria  
Attn: CDBG Program  
Planning and Community  
Development Department  
9875 N. 85th Avenue  
Peoria, Arizona 85345

C.A.P.E.R. information may also be obtained by written

E-mail to:  
[appleman@azcsi.com](mailto:appleman@azcsi.com)

Persons with disabilities using a TDD or TTY device may communicate with our office by calling the U.S. West relay service at 711. Disability access is provided at meeting locations. Asistencia en español: Para que le interpreten la solicitud en español, llame al TDD 711.

Publish Peoria Times  
August 20, 27, and September 3, 2010



Funds Available, Income, Committed, Activity Description and Geographic Distribution by Census Tract

Peoria has concentrated many program efforts on building an active housing rehabilitation program with two primary target areas known as "Old Town" and "Varney." The City provides funding throughout the City on an "as needed" basis. The City also has a preference for area benefit <sup>(1)</sup> programs which benefit the two identified target areas. Individual direct benefit <sup>(2)</sup> activities will continue to be operated on a first come, first served basis. Applications for assistance may be made by coming to City Hall and completing necessary paperwork. Certain arrangements for assistance can also be made by phone, or if circumstances warrant, staff will provide direct assistance to the client.

The Public Housing Authority's conventional public housing (Parkview Estates) is located within Census tract 719.08. The MAP I attachment (following the CAPER narrative) defines key areas where resources have been used and identifies public housing and low mod area boundaries.

- (1) Area benefit activities are those projects which, when considered in total, primarily benefit low income persons, but require no individual proof of eligibility.
- (2) Direct benefit activities are those funded projects which require proof of the low income of a client prior to assistance being provided.

Public housing and public services activities were conducted in census tract 719.06, Habitat for Humanity housing, FHEO outreach, Public Housing, and multi-family housing were conducted in census tract 719.08 and the Emergency Home Repair Program was conducted in census tracts 719.06, 719.08, 719.09, 719.10 and 719.03.

## Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

### Program Year 5 CAPER Institutional Structure response:

The City of Peoria receives and distributes Peoria's Community Development Block Grant (CDBG) funds to local non-profit service providers on a reimbursement basis under contract. Staff of the Neighborhood and Revitalization Section of the Planning and Community Development Department has primary responsibility for planning, implementation, administration and oversight of programs and activities. The City's Council Not-for-Profit Review and Housing Subcommittee assists by providing citizen involvement in the process of establishing priorities and recommendations for funding. City Council approves the annual allocation of the budget. CDBG funded housing activities are also reported through the Maricopa County HOME Consortium.

The City of Peoria receives HOME Investment Partnership funds through an Intergovernmental Agreement with the Maricopa HOME Consortium of Entitlement Communities. Peoria participates with this consortium to determine affordable housing priorities on a regional basis. Staff participates in monthly planning and coordination activities as well as program oversight and monitoring. The lead agency is the Maricopa County Human Services Department. HOME funded activities are

planned, reported and administered by Peoria and Maricopa County through the consortium.

As with any detailed and wide-reaching program, there are identifiable strengths and weaknesses. A key strength is that the housing and community development delivery system is very broad based and allows for formation of many partnerships. Communication and cooperation between agencies, service providers and advocates is essential for effective problem solving and the efficient use of resources. Such communication is enhanced through the existence of groups like the Maricopa County HOME Consortium, Maricopa Association of Governments and the Arizona Chapter of the National Association of Housing Resource Officers.

The City of Peoria is strongly committed to meeting underserved needs in the community. As a result, the city draws additional financial support by allocating General Fund monies to city departments and non-profit partners on an annual basis. The city dedicates funding to neighborhood revitalization, neighborhood programs, public services and economic development. The city has also had recent success with expanding partnerships to Community Housing and Development Organization's (CHDO's) allowing us to tighten a gap in the availability of low income rental housing.

The primary gap in the delivery of services is the lack of adequate financial resources to best serve the city's populations in need. There is an increasing lack of resources from local, state and federal sources. Equally lacking is a stable tax base due to property foreclosures and property devaluations. The scope of services needed for low and moderate income households exceeds any combination of resources in the Maricopa Consortium of Entitlement Communities.

## Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
  - a. Describe the effect programs have in solving neighborhood and community problems.
  - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
  - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
  - d. Indicate any activities falling behind schedule.
  - e. Describe how activities and strategies made an impact on identified needs.
  - f. Identify indicators that would best describe the results.
  - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
  - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
  - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 5 CAPER Monitoring response:

Describe How and the Frequency With Which You Monitored Your Activities

The review and monitoring practices being implemented by the City of Peoria follow a seven step process. This process ensures a detailed description of an activity is on file and fully defined and ensures that projects use CDBG funds only for eligible activities. The proper classification of activities is critical because the CDBG program regulations place specific requirements on certain activities and not on others. For example, there is a regulatory limitation on the amount of funds which may be used for public services and program administration. These preliminary evaluations are conducted on an on-going basis to ensure that available CDBG resources will be used to primarily benefit low and moderate income persons. The following are the review steps:

- o The first step is to determine if the activity is included within the listing of eligible activities in the CDBG regulations.
- o The second step is to determine if the activity falls within a category of explicitly ineligible activities, despite its apparent inclusion within the listing of eligible activities. For example, while many public facilities are eligible for assistance, there is an explicit regulatory bar to providing assistance to “buildings for the general conduct of government.”
- o The third step is to determine if the proposed project meets one of the National Objectives of the CDBG program:
  - Benefits low and moderate income persons
  - Addresses slum and blight
  - Meets an urgent community development need
- o The fourth step is to ensure that carrying out the activity will not result in the award violating the city’s certification that at least 70% of CDBG funds will benefit low and moderate income persons over the fiscal year.
- o The fifth step is to review proposed costs of the activity to determine if they appear to be necessary and reasonable and will otherwise conform to a federal document called “Cost Principles Applicable to Grants and Contracts with State and Local Governments.” If a non-profit organization or educational institution is involved, then review of the project in the context of a federal document called “Cost Principles for Non-Profit Organizations” or “Cost Principles for Educational Institutions” is required, as applicable.
- o The sixth step is to complete the environmental review and clearance procedures for the project and/or activity. The U.S. Department of Housing and Urban Development (HUD) and the City are prohibited by law from releasing funds for a CDBG activity until the City meets the responsibility with respect to environmental protection.
- o The final step in our review is the actual site and activity evaluation. Site assessments determine if the project developed an activity as described in their proposal or as defined in their contract. Specific reviews are then conducted to “test” who is being served and how effectively the service delivery is being provided. If the project produces a specific product then an additional evaluation is conducted regarding its quality and meeting timing and implementation goals. All of these assessments are kept on file for later reviews and evaluation as needed. Each monitoring is performed utilizing the current Maricopa County HOME Consortium Monitoring Tool which is designed for use in both the CDBG and HOME programs.

Additional desk monitoring of invoices and reports are performed at the time staff authorizes reimbursement of costs according to compliance with requirements. Support and technical assistance will be provided as necessary to assure community needs and program requirements are met. Activity monitorings are often coordinated with other municipalities and agencies to eliminate duplication of efforts and improve effective use of resources.

The city contracts with an independent auditing firm to receive an annual Single Audit. For the purposes of the Single Audit, the CDBG Program is considered a "major" federal program thereby receiving detailed review from the auditor's on an annual basis.

Using the above guidelines, the City of Peoria monitors subrecipients and project activities at three key points:

- o At project set-up (or contract signing) for environmental clearance
- o At payment of invoice for compliance with stated project objectives
- o Annually (for about 50% of the funded activities) in a formal onsite review utilizing a comprehensive adopted monitoring tool

In our subrecipient monitoring, we review factors such as implementation, draws, client intake and eligibility and have general discussions with the subrecipient to determine if they are conducting activities which require a more in-depth review. We programmatically call any new project a "high-risk" project or activity and provide the subrecipient with technical assistance and guidance as they begin project implementation. Subrecipient monitorings include housing quality inspections where applicable.

### Results and Improvements

By June 30, 2010, all of the projects underway or completed had been monitored at some level. Generally, items resulting in written findings or concerns included the following:

- o Lack of reasonable accommodation statements on all public outreach material
- o Not displaying E-Verify posters
- o Lack of a Limited English Proficiency plan and policy
- o Lack of a formal grievance policy and procedure

### Self-Evaluation

The programs covered by this CAPER addressed housing, homelessness, public services and public improvements. Activities were generally broken down as follows:

- o Housing included emergency home repairs, homebuyer assistance, housing counseling, land acquisition and infrastructure development. All of these activities assisted individual persons while promoting and sustaining neighborhoods.
- o Homeless services included homelessness prevention through emergency utility payments and direct assistance to shelter providers.
- o Public services included direct assistance to providers and individuals for adult day care services, disability claims assistance and food programs.
- o Public improvements included rehabilitation and energy upgrades to an adult day care facility and a local youth center.

As a recipient of HOME funding, the City is subject to a formal annual monitoring called a “peer review” monitorings. These are performed by the Lead Agency (Maricopa County) in conjunction with knowledgeable representatives from other participating communities and is based on the same criteria as a formal monitoring. The City had no findings in the plan year peer review monitoring.

The CDBG program was the subject of a formal monitoring review by HUD during the plan year. This extensive review of our programs and overall grant management did not result in any findings, but did address three (3) concerns. Only one (1) concern remains to be addressed which will be dealt with in the upcoming plan year.

The CDBG program receives a formal review for the City Single Audit annually. This audit is performed by an independent certified public accounting firm. The review includes audits of program administration, adherence to regulations and financial performance and accountability. The program has no outstanding audit comments, concerns or findings at the conclusion of the program year.

Overall, we consider our program strained for resources, but meeting the federal, state and local operational requirements in a coordinated manner.

## Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

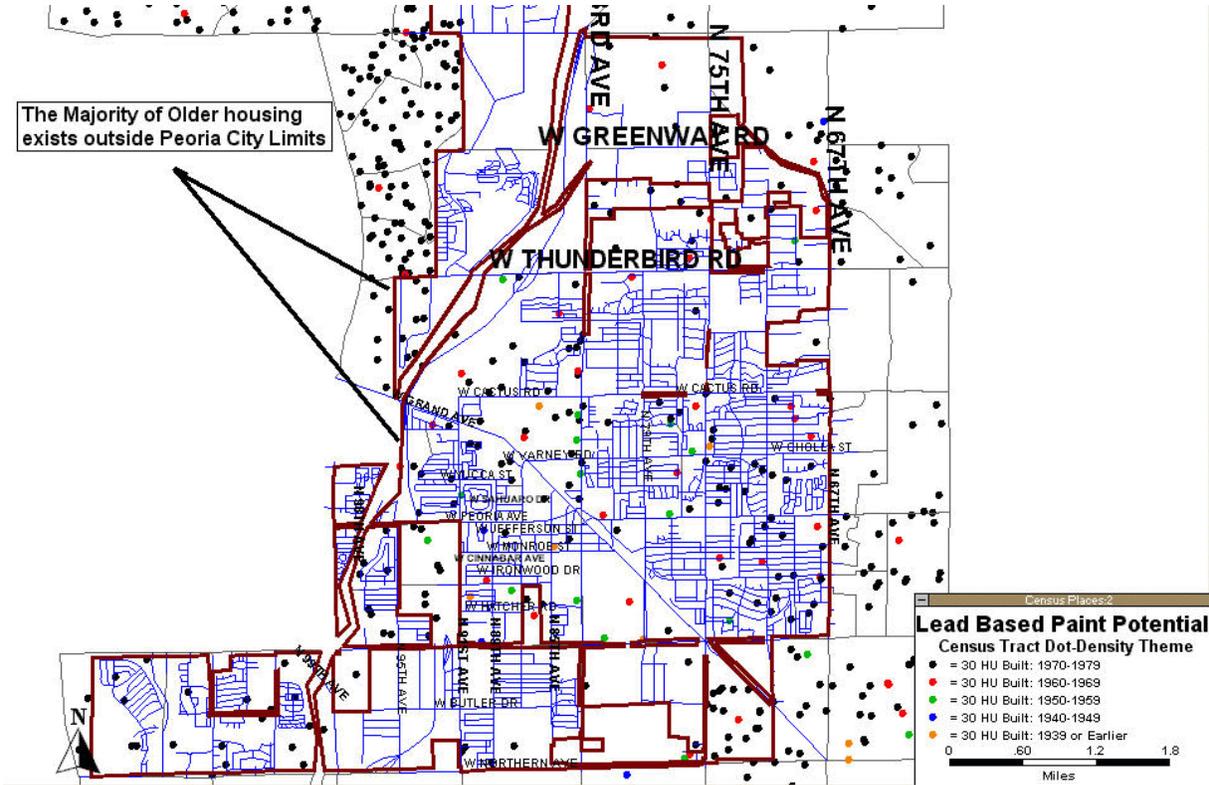
### Program Year 5 CAPER Lead-based Paint response:

Lead based paint is not allowed or sold for residential construction after 1978 which means a large majority of homes in Peoria are free of potential lead hazards. Approximately 1,400 homes in Peoria are pre-1970 construction and 4,900 were constructed during the 1970’s decade. The older housing stock is mostly occupied by low and moderate income families.

The Arizona Department of Health Services does not list any zip codes in the City of Peoria as high risk areas for lead hazards. The CDBG Emergency Home Repair Program has performed varying types of rehabilitation work in some of these homes and more will be performed in the future. It should be noted that older homes are only considered to “possibly” contain lead hazards and actions are taken to determine the presence of this hazard at the time the activity environmental review is performed. During this plan year, two (2) homes in the Emergency Home Repair Program required lead based paint testing and neither required any type of lead hazard control activity.

HUD has regulations to protect children from the hazards of lead-based paint in federally funded projects. The city provides the required notices and information about the hazards and risks of lead-based paint to all Emergency Home Repair Program participants. The city also makes the current lead brochure/handout from the United States Environmental Protection Agency available at community and neighborhood events. All applications requesting federal funding from the city for rehabilitation or emergency home repairs on units built prior to 1978 will have an inspection of the property for the presence of lead. A quantitative analysis must be done using either laboratory sampling or XRF testing. If lead based paint is found to

be present, lead hazard control activities will take place as part of the activity. All regulations regarding lead hazard control, cleanup and disposal will be followed.



## HOUSING

### Housing Needs

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

#### Program Year 5 CAPER Housing Needs response:

The City is active in the coordination of affordable housing concepts and activities. Housing activities included emergency home repairs, homebuyer assistance, disability rehabilitation, land acquisition and infrastructure development.

The City worked with Habitat for Humanity Central Arizona and Housing Our Communities to implement new affordable housing programs. Habitat purchased a large lot in the Varney neighborhood that will result in the addition of 6 new affordable single family homes. Housing Our Communities is in the process of utilizing HOME, CHDO and CDBG funds to purchase land and construct new affordable multi-family housing in Peoria. The City's Emergency Home Repair program assisted 40 households during the year with repairs such as electrical

wiring, roofing and plumbing. The City managed homebuyer program assisted 12 low and moderate income citizens with the purchase of their first home, seven (7) of these homes were foreclosed properties. Arizona Bridge to Independent Living (ABIL) provided rehabilitation assistance for disabled residents to improve access and safety in their dwellings.

Rental assistance is provided by the Public Housing Authority through the Section 8 and conventional public housing programs. Occupancy is consistently at 98% and the waiting list for assistance is lengthy. The Housing Authority is comprised mainly of elderly and/or disabled residents. However, the management is aware of CDBG homeownership and counseling programs available to all participants should they become financially self sufficient.

The City is meeting affordable housing goals in this category when evaluated against our Five Year Consolidated Plan.

The Maricopa County HOME Consortium, of which Peoria is a member, produces one of the largest concerted efforts to extend limited resources and focus activities. Many of these activities benefit Peoria and several non-profits have come to the City through recommendations from the Lead Agency of the Consortium. HOME results in this category are reported in the Consortium's CAPER.

### Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

#### Program Year 5 CAPER Specific Housing Objectives response:

The City has performed in meeting specific housing objectives of providing affordable housing. Specific results are reported in the Tables section of this CAPER on the CPMP table titled "Housing Needs Table."

Peoria utilized several different sources of funds to accomplish our goals during the past program year. Area Realtors have contributed by working with our Fair Housing activities, local and National lenders have expanded lending campaigns into our Old Town and Varney Neighborhoods working with our non-profit partners. The City's relationship with local lenders will continue to be developed and maintained in order to assist eligible families with various activities. The City of Peoria has productive relationships with several affordable housing providers including Habitat for Humanity Central Arizona and Housing Our Communities. Both of these non-profits focus efforts in the City's target neighborhoods of Varney and Old Town. Habitat purchased a large lot in the Varney neighborhood that will result in the addition of six (6) new affordable single family homes. Housing Our Communities is in the

process of utilizing HOME, CHDO and CDBG funds to purchase land and construct new affordable multi-family housing in Peoria. Arizona Bridge to Independent Living (ABIL) managed an improvement program which assisted disabled residents with modifying their homes to maintain and enhance independent living and community participation. Funding to ABIL assisted 11 persons with home modifications that removed physical barriers to the safe occupancy of the residence.

The scope of services needed for low and moderate income households exceeds any combination of resources in the Maricopa Consortium of Entitlement Communities. As defined in the Maricopa County Consolidated Plan, the assistance for homeless persons, victims of domestic violence, physically and mentally disabled, frail and/or poor elderly, jobless and HIV Positive persons are the responsibility of a broad network of agencies, non-profits and government offices. The needs of these identified special needs groups are growing. Our local challenge is to develop priorities and regionally focused systems that will make the most impact and stimulate the leveraging of other resources to address growing needs. In addition, priority will be given to housing rehabilitation and emergency repair, home ownership assistance and other affordable housing projects. The City will also address specific needs through funding of and knowledgeable referral to human service providers, regardless of jurisdictional boundaries.

HUD defines renters as having “worst case” housing needs if they are unsubsidized renter households who have incomes at or below 50 percent of the area median income and pay more than half their income for rent and utilities or live in severely substandard rental housing. These households are most frequently assisted with Housing Choice Vouchers or Public Housing.

The City’s Public Housing Authority owns and operates 45 apartment style units (“Parkview Estates”) and 25 scattered site single family detached housing units. There are no current or future plans to add units or remove units from the inventory. The Housing Authority also manages 82 city vouchers in the Housing Choice Voucher (Section 8) Program along with 168 portable vouchers. Parkview Estates is designated for only disabled and/or elderly participants. Households who may have been living in substandard housing prior to entering the Housing Choice Voucher Program are ensured of standard living conditions due to the Housing Quality Standards (HQS) inspection performed by the Housing Authority prior to approval of a rental unit. Rental units must pass inspection prior to a housing assistance payments contract being executed with a property owner. Thereafter, the unit must pass inspection annually after the initial inspection. Failure to comply with the programs HQS inspection requirements will terminate program assistance.

## Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

### Program Year 5 CAPER Public Housing Strategy response:

The City of Peoria’s Housing Authority (CPHA) is operated by the Housing Authority of Maricopa County (HAMC) through an Intergovernmental Agreement. The City’s Public Housing Authority owns and operates 45 apartment style units (Parkview Estates) and 25 scattered site single family detached housing units. There are no current or future plans to add units or remove units from the inventory. The Housing

Authority also manages 82 city vouchers in the Housing Choice Voucher (Section 8) Program along with 168 portable vouchers.

The Housing Authority promotes the local Neighborhood Watch program at the apartment complex (Parkview Estates) and encourages all scattered site housing residents to participate in their neighborhood programs. The police department does provide a monthly statement of activity of all Housing Authority owned properties. At the request of the residents, the City of Peoria Police Department and the City of Peoria Housing Authority held an informational session regarding property and personal safety. At this meeting, a police Lieutenant spoke to a group of residents about several issues including frequent crimes and ploys, recent City efforts for enforcement in neighboring areas and proper handling of potential and perceived criminal issues. All in all, the message remained that the Housing Authority operates a safe complex.

The Housing Authority maintains a resource list of agencies and organizations that provide services to victims of domestic violence. This resource list is available to all participants.

The Housing Authority recently completed the process to develop a Resident Council and that Council is now in place. The Housing Authority will work closely with the Council to ensure that residents are well-informed on current and planned activities.

During the plan year, CDBG-R funding provided for all 45 units at Parkview Estates to receive bathroom rehabilitation. This included the installation of one handled faucets, energy efficient dual flush toilets, vanities, countertops, exhaust fans and lever handles for bathroom doors.

Housing Authority staff applied for and received a grant through Arizona Public Service to have the incandescent light bulbs inside and outside of all Parkview Estates units replaced with energy efficient CFL bulbs. HUD staff was on-site and assisted with the replacement project.

Utilizing Capital Fund Grant funding, the Housing Authority renovated fourteen (14) single family homes this year. Some of the improvements included kitchen cabinet replacement, exterior painting, installation of energy efficient heat pumps, erection of block fences and duct work replacement.

## **Barriers to Affordable Housing**

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 5 CAPER Barriers to Affordable Housing response:

Whereas the City's General Plan provides the guidance and land use framework for the future development of the City, the Zoning Ordinance is the regulatory instrument governing existing development and redevelopment projects. The City's ten-year update to the General Plan was on the August, 2010 ballot for ratification in alignment with Arizona's statutory requirements. The ballot measure was passed by the voters. In the General Plan, there are policies promoting the development of infill areas, and in particular, the core areas of Old Town and the area around the Peoria Sports Complex where a mix of employment and housing types in close

proximity to future transit options are proposed. Additionally, the City continues its regional efforts to bring commuter rail along the Grand Avenue corridor, whereby coupled with future General Plan land use changes, would encourage transit-oriented development options; that is providing an opportunity for transit-dependent and other income segments to live near and/or be connected with a larger employment and retail base.

The City continually assesses and modifies its codes and ordinances to remove outdated or ineffective provisions. Each year, staff-initiated amendments are developed and forwarded to the City Council for action. Modifications to the zoning ordinance have allowed greater flexibility in recent years for the development of various housing types, including group homes and care facilities in residential districts. Looking ahead, as the City contemplates the location of transit-oriented development locations along Grand Avenue and other corridors, codes will likely require adjustment to respond to these locations. Some of these adjustments may include reduced parking requirements, density and height increases and reduced processing timeframes.

Non-profit developers are already afforded a reduction in some development plan review fees. The entitlement fees or “planning fees” are assessed at 10% of the normally required fees. These fees include rezone and use permits, site plan review, design review and others.

The City actively pursues grant opportunities that would aid in the affordable housing mission and has enjoyed recent success in garnering grant funding for Community Housing Development Organization (CHDO) activities. Housing Our Communities is combining CHDO, HOME and CDBG funding to develop new affordable multi-family housing in the Downtown target area. They are also combining CHDO and HOME funding to implement a homeownership program which will purchase and rehabilitate foreclosed properties and then re-sell them to HUD income eligible applicants.

The City’s Emergency Home Repair program provided repair assistance such as roofing, plumbing and electrical repairs to 40 households.

The City’s Homebuyer Assistance Program provided 12 qualified low to moderate income buyers with soft-second loans to purchase homes.

Habitat for Humanity Central Arizona acquired land and developed infrastructure for new affordable housing in the Varney local target neighborhood.

Arizona Bridge to Independent Living (ABIL) assisted 11 disabled residents in modifying their homes to maintain and enhance independent living.

City leadership remains committed to responsible development of affordable housing, both rental and new construction.

## **HOME/ American Dream Down Payment Initiative (ADDI)**

1. Assessment of Relationship of HOME Funds to Goals and Objectives
  - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

2. HOME Match Report
  - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
  - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
  - a. Detail results of on-site inspections of rental housing.
  - b. Describe the HOME jurisdiction's affirmative marketing actions.
  - c. Describe outreach to minority and women owned businesses.

Program Year 5 CAPER HOME/ADDI response:

The City of Peoria did not receive HOME ADDI funds to manage during the plan year. ADDI funds were managed and reported by the Maricopa County HOME Consortium of which the City is a member. Please refer to the Maricopa County HOME Consortium CAPER.

## HOMELESS

### Homeless Needs

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 5 CAPER Homeless Needs response:

Peoria's homeless activities are planned and reported through the Maricopa County HOME Consortium. See the Maricopa HOME Consortium CAPER for a complete description of these activities.

The City participates in the Maricopa Association of Governments (MAG) Continuum of Care Task Force and shares responsibility for regional solutions to the problem of homelessness. While MAG administers the Continuum of Care process in Maricopa County, and as such prepares the Regional Plan To End Homelessness, the MAG Regional Continuum of Care Committee on Homelessness provides policy direction and leadership on homeless issues. The Department of Economic Security, Office of the Homeless Coordinator, also annually prepares the Current Status of Homelessness in Arizona.

The Continuum's Homeless Street Count is conducted annually and was most recently conducted on January 26, 2010. Data specific to Peoria showed an overall 38% decline in the number of homeless individuals from the prior year. A total of 20

homeless individuals were counted of which 16 were non-chronically homeless males and 4 were non-chronically homeless females.

During the reporting period, the City provided CDBG funding to the following agencies for specific programs:

- o Homeward Bound – Provided case management and utility payment assistance for residents in transitional housing.
- o St. Mary's/Westside Food Bank – Provided emergency food boxes for homeless and at-risk individuals and families.
- o Central Arizona Shelter Services (CASS) – Provided shelter furnishings for the Vista Colina facility
- o Deep Within – Provided rehabilitation of dormitories.

The City provided General Fund Grant funding to the following agencies for specific programs:

- o Central Arizona Shelter Services (CASS) – Provided general funding of salaries and operations.
- o Community Information and Referral, Inc. – Provided a 24-hour help hotline.
- o Community Information and Referral, Inc. – Provided the Maricopa Homeless Management Information System (HMIS).
- o Shoebox Ministry – Provided toiletries for the homeless.
- o Benevilla – Provided information and referrals.

The City will continue to participate and financially support organizations involved in the Maricopa County Continuum of Care process utilizing any combination of funding from CDBG, HOME and/or general fund grants. The Continuum has adopted a plan to end chronic homelessness. Peoria's most effective role in ending chronic homelessness is to lend financial support to organizations in the Continuum and/or at the local level which provide transitional shelter.

## Specific Homeless Prevention Elements

### 1. Identify actions taken to prevent homelessness.

#### Program Year 5 CAPER Specific Housing Prevention Elements response:

The City participates in the Maricopa Association of Governments (MAG) Continuum of Care Task Force and shares responsibility for regional solutions to the problem of homelessness. While MAG administers the Continuum of Care process in Maricopa County, and as such prepares the Regional Plan To End Homelessness, the MAG Regional Continuum of Care Committee on Homelessness provides policy direction and leadership on homeless issues. The Department of Economic Security, Office of the Homeless Coordinator, also annually prepares the Current Status of Homelessness in Arizona.

During the reporting period, the City provided CDBG and General Fund Grant funding to the following agencies for programs assisting with homeless prevention:

- o St. Mary's/Westside Food Bank – Provided emergency food boxes for homeless and at-risk individuals and families.
- o City of Peoria – Provided emergency home repairs to aid in the preservation of decent and safe housing.
- o City of Peoria – Provided emergency utility payment assistance.
- o Benevilla – Provided information and referral services.

- o Community Information and Referral, Inc. – Provided a 24-hour help hotline.
- o Lighthouse – Provided emergency aid and assistance through the benevolence fund.

The City will continue to participate and financially support organizations involved with homeless prevention programs while a regional solution to end homelessness is developed.

### Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
  - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
  - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
  - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
  - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
  - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
  - b. Homeless Discharge Coordination
    - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
  - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 5 CAPER ESG response:

Not applicable. The City of Peoria does not receive ESG funds.

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
  - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
  - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
  - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
  - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
  - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
  - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
  - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
  - a. Indicate how use of CDBG funds did not meet national objectives.
  - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
  - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
  - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
  - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
  - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
  - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
  - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
  - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
  - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
  - b. Detail the amount repaid on each float-funded activity.
  - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
  - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
  - a. The activity name and number as shown in IDIS;
  - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
  - c. The amount returned to line-of-credit or program account; and
  - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
  - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
  - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
  - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
  - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
  - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
11. Lump sum agreements
  - a. Provide the name of the financial institution.
  - b. Provide the date the funds were deposited.
  - c. Provide the date the use of funds commenced.
  - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
  - a. Identify the type of program and number of projects/units completed for each program.
  - b. Provide the total CDBG funds involved in the program.
  - c. Detail other public and private funds involved in the project.
13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
  - a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 5 CAPER Community Development response:

#### Assess CDBG Funds to Goals

The City's strategy for Community Development is directed at addressing the physical, social and economic problems within the City's neighborhoods. The City is focusing its efforts on revitalizing its aging and disinvested neighborhoods including its designated Old Town and Varney neighborhoods. City departments, in partnership with residents and private for profit and non-profit organizations, are working towards eliminating blighting conditions and addressing low income household needs. Please refer to the CPMP Community Development Needs Table for specific information.

#### Changes in Program Objectives

Foreclosure and neighborhood stabilization is at the forefront of issues for our City. Both are tied to Community Development. The City is directing more efforts to these areas and expects to receive Neighborhood Stabilization Funding from HUD during the next plan period. If the City does receive NSP3 funding, our programs will change to accommodate new funding. The City expects to help stabilize neighborhoods in the upcoming five year planning period by performing a small business assistance activity.

#### Assessment of Efforts

The program pursued all identified resources in the Consolidated Plan by executing contracts and agreements on time and pursuing all required clearances such as environmental reviews and release of funds. No indications have been identified indicating any actions or inactions hindered implementation of the Consolidated Plan.

#### Funds Not Used for National Objectives

All funds used by the City of Peoria met National Objectives.

#### Anti-displacement and Relocation

No displacement or relocation activities occurred during the plan year.

Low/Mod Job Activities

No economic development activities were undertaken during the plan year.

Low/Mod Limited Clientele Activities

The City conducts one activity using the Area Benefit and presumed clientele. This activity is for the Boys and Girls Club-Wisotsky Center. This Club is located in the local Target Area Varney Neighborhood. Census tract data for the determined service area shows the low/mod percent is 71%. This information is loaded into IDIS and is shown on reports later in this CAPER.

Program Income Received

The program did not generate any program income during the plan period.

Prior Period Adjustments

No prior period adjustments were made.

Loans and Other Receivables

The following CDBG loans are outstanding:

Program	Number of Loans	Terms	Outstanding Balance
Emergency Home Repair	10	5-10 years	\$121,592.75
Homebuyer Assistance	20	5-10 years	\$252,981.75

All loans are forgivable, interest free, zero interest and zero payment deferred loans. No properties are for sale and no loans are in default.

Lump Sum Agreements

The City of Peoria does not have any lump sum agreements.

Housing Rehabilitation

The following activities fall under this category:

Agency	Description	Units	CDBG Funding \$	Private Funding \$
Arizona Bridge to Independent Living (ABIL)	Disabled home modifications	11	40,940	4,000
City of Peoria	Emergency home repairs	40	153,520	0

Neighborhood Revitalization Strategies

The City does not have any approved Neighborhood Revitalization Strategies.

## Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

### Program Year 5 CAPER Antipoverty Strategy response:

The City of Peoria is committed to providing its lowest income residents with quality housing and neighborhoods in addition to assisting these residents move out of poverty. The City's numerous housing and community development programs are targeted to improving the housing and neighborhood conditions of low income residents. In addition, the City funds human services activities directly aimed at at-risk youth, families and individuals. The City uses any combination of CDBG, HOME and general fund resources that are available to fund programs and services aimed at preventing or alleviating poverty. Following is a table listing the City's anti-poverty services:

Program Provider	Service Description
A New Leaf	Behavioral counseling to children and parenting classes, early intervention with status offenders for youth and their families
Advocates for the Disabled	Disability claims service
Benevilla	Adult day center, counseling, emergency assistance payments and referrals
Big Brothers Big Sisters of Central Arizona	Youth counseling and mentoring
Boys and Girls Clubs of Metropolitan Phoenix	After school and summer youth programs
Central Arizona Shelter Services (CASS)	Emergency shelter and health services for homeless
City of Peoria Neighborhood & Revitalization Section	Emergency home repairs, utility payment assistance and homebuyer assistance programs
Civitan Foundation	Respite care and activities for developmentally disabled children and adults
Community Action Program (CAP)	Utility payments, utility deposits, mortgage payment to prevent foreclosure, rent payment to prevent eviction, first month's rent payment for those who are homeless, rental deposits for those who are homeless
Community Information and Referral, Inc.	Operation of Arizona 2-1-1 program and Homeless Management Information System (HMIS)
Community Legal Services	Legal aid
Deep Within Recovery	Transitional shelter and counseling
Foundation for Senior Living	Delivery of nutritious meals to seniors in group settings or individual homes
Glendale/Peoria YMCA	Youth first offender program for at-risk juveniles

Habitat for Humanity of Central Arizona	Affordable housing programs and homebuyer counseling
Homeward Bound	Self sufficiency and transitional housing
Housing Our Communities	Affordable housing programs and homebuyer counseling
Jobs for Arizona Graduates	Opportunity awareness training for at-risk teens in high school
Shoebox Ministries	Toiletries for homeless
St. Mary's Food Bank Alliance	Emergency food box program and home food delivery

These programs are provided either locally or regionally and all support anti-poverty. It is the City's goal to:

- o Continue funding local and regional agencies that provide shelter, housing and supportive services to homeless and at-risk persons.
- o Provide a CAP Agency and related services in the downtown/old town area.
- o Operate and/or fund programs that assist low-income and special needs population in Peoria.
- o Operate programs to provide education, counseling and programs for at-risk persons.
- o Support after school programs and mentoring programs that help at-risk youth that provide positive role models and promote healthy lifestyles.
- o Provide counseling and homebuyer assistance programs for low and moderate first-time homebuyers.
- o Provide funding for emergency services such as utility assistance and emergency home repairs.

These programs all support the broad category of anti-poverty assistance. While we expect a number of residents will experience improved economic conditions as a result of these programs and available assistance, the number of households that will move out of poverty is expected to be small.

## NON-HOMELESS SPECIAL NEEDS

### Non-homeless Special Needs

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 5 CAPER Non-homeless Special Needs response:

Please refer to the CPMP Non-Homeless Special Needs Table located in the Table Section of this CAPER for detailed information.

During the program year, non-homeless special needs were addressed with the following CDBG funding:

Agency	Program	CDBG Funding \$
Advocates for the Disabled	Disability claims assistance	3,070
Arizona Bridge to Independent Living (ABIL)	Disabled home modifications	40,940
Benevilla	Adult day health services	66,525
City of Peoria	Utility payments assistance	26,765 (CDBG-R)

Non-homeless special needs were further addressed with the following General Fund Grant funding:

Agency	Program	General Fund Grant Funding \$
Alzheimer’s Association	Family care consultation	4,000
Arizonan’s for Children	Children’s protective custody safe visitation	2,000
Benevilla	Information and referrals	7,500
Benevilla	Home services for elderly and disabled	7,500
Civitan Foundation	Respite care for disabled	2,000
Community Information and Referral, Inc.	24 Hour help hotline agency referrals	2,000
Foundation for Senior Living	Nutrition services for elderly and disabled	65,000
Solecito Services, Inc.	Home health equipment lending	1,000

### Specific HOPWA Objectives

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
 

Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:

  - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
  - b. That community-wide HIV/AIDS housing strategies are meeting HUD’s national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
  - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
  - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;

- e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
  - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
- a. Grantee Narrative
    - i. Grantee and Community Overview
      - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
      - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
      - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
      - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
      - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
      - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
    - ii. Project Accomplishment Overview
      - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
      - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
      - (3) A brief description of any unique supportive service or other service delivery models or efforts
      - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
    - iii. Barriers or Trends Overview
      - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
      - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
      - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years.

- b. Accomplishment Data
  - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
  - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 5 CAPER Specific HOPWA Objectives response:

Not applicable. The City of Peoria does not receive HOPWA funds.

## OTHER NARRATIVE

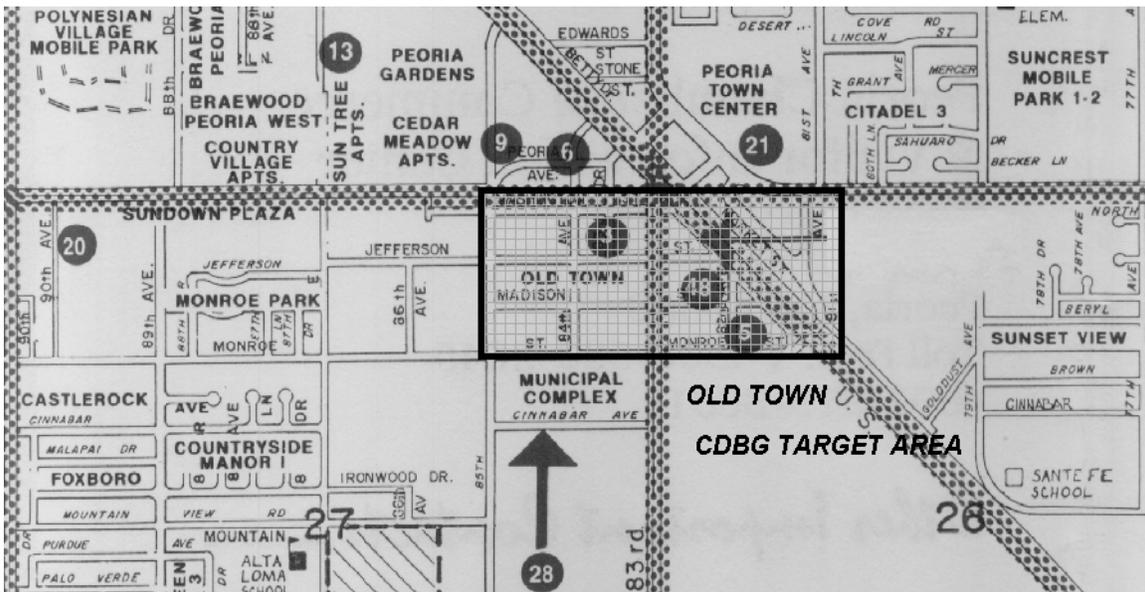
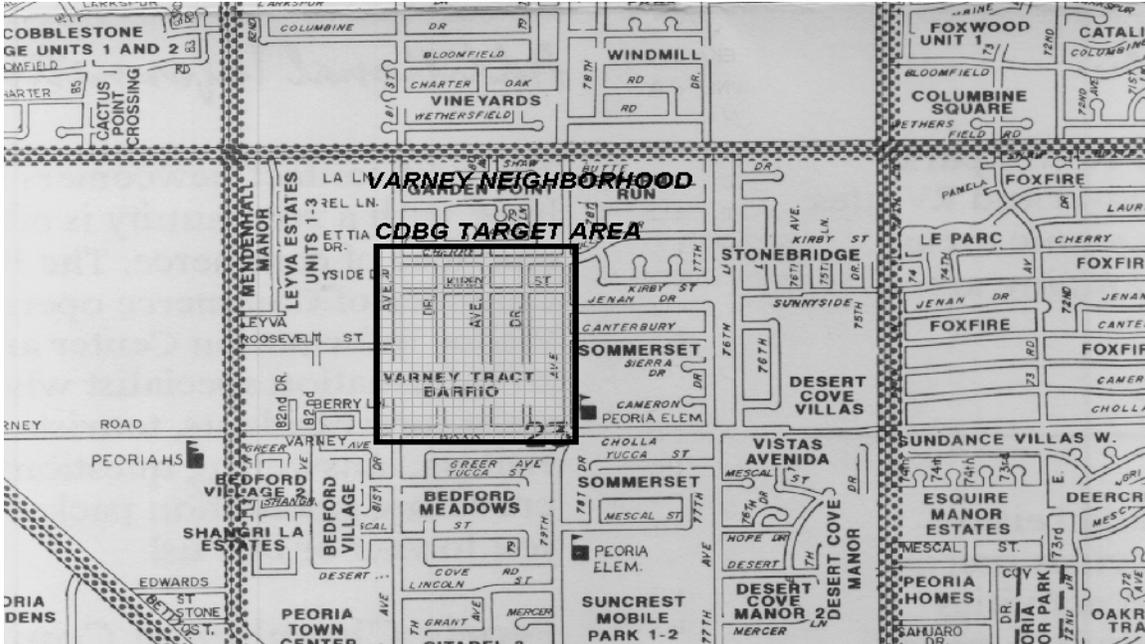
Include any CAPER information that was not covered by narratives in any other section.

Program Year 5 CAPER Other Narrative response:

Included on the following page are City maps displaying information such as the location of local target areas and targeted projects as well as low/mod block groups and City boundaries.

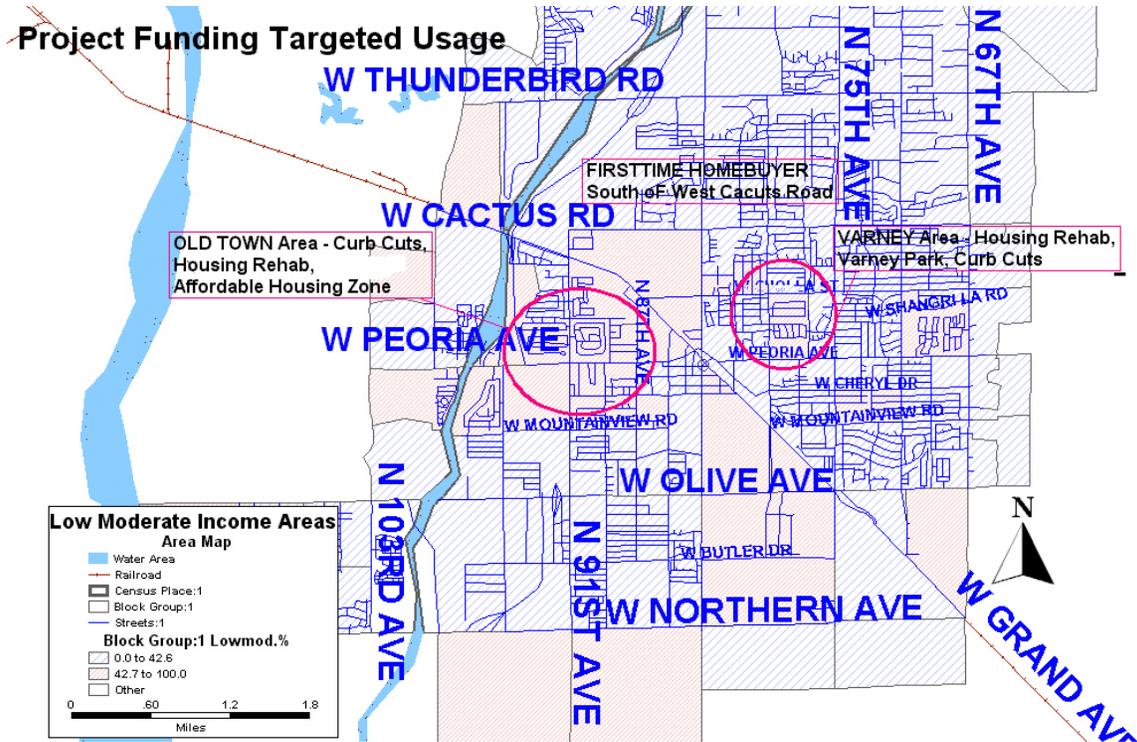
**MAP I**

These are the areas of project fund use during this reporting period which overlay identified boundaries of low and moderate income occupancy.



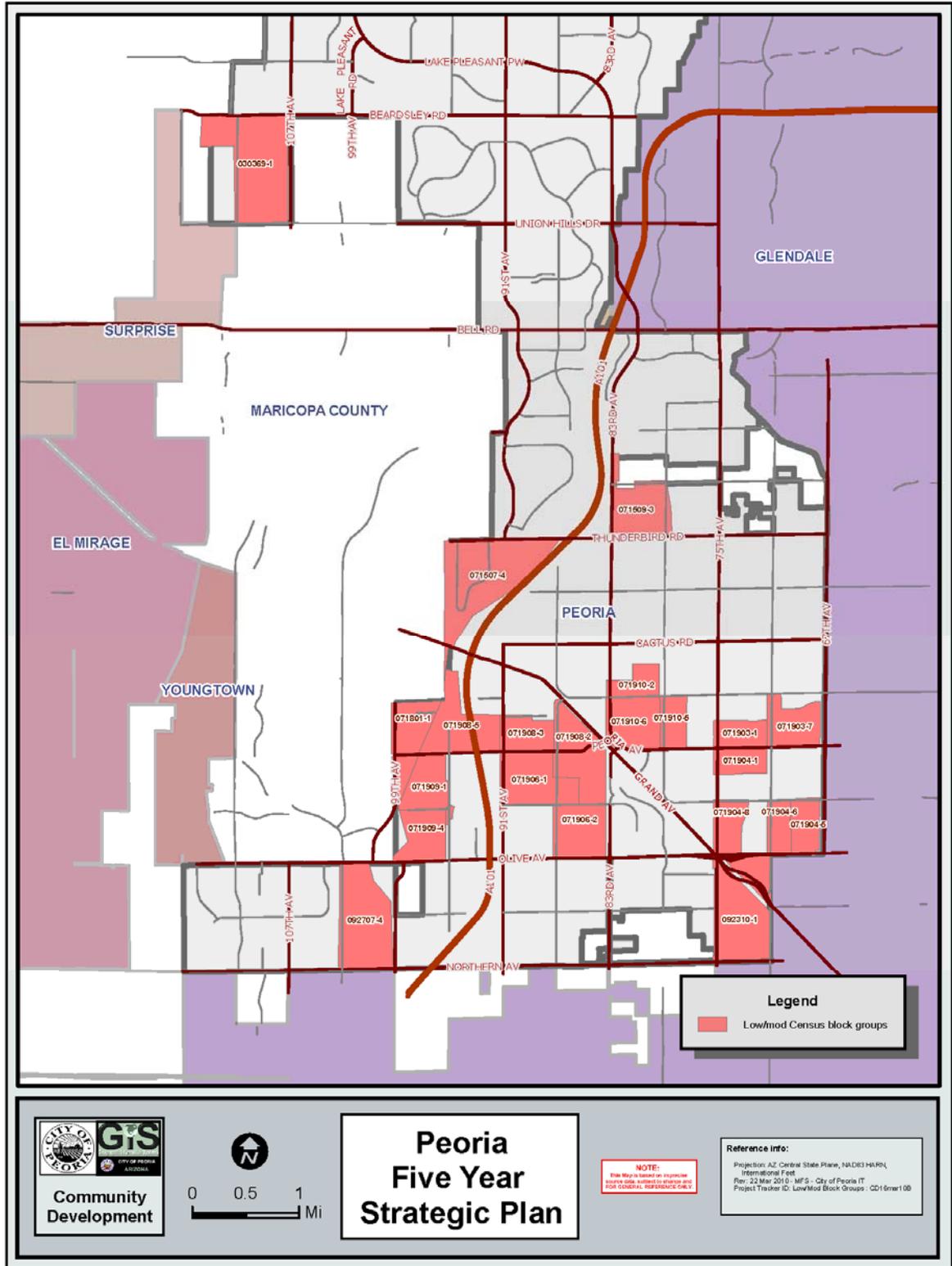
**MAP II**

These are the target area locations of "Varney" and "Old Town."



### MAP III

This map shows Peoria's qualified low/mod Census tract block groups







**CITY OF PEORIA**

**Housing Market Analysis**

*Complete cells in blue.*

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
<b>Units Rented/Owned</b>						
Occupied Units: Renter		3844	2020	298	6162	1550
Occupied Units: Owner		17775	13835	1420	33030	950
Vacant Units: For Rent	2%	378	275	35	688	300
Vacant Units: For Sale	2%	436	317	40	793	288
Total Units Occupied & Vacant		22433	16447	1793	40673	3088
<b>Rents: Applicable FMRs (in \$s)</b>		578	677	817		
<b>Rent Affordable at 30% of 50% of MFI (in \$s)</b>		516	553	663		
<b>Public Housing Units</b>						
Occupied Units		52	15	3	70	0
Vacant Units		0	0	0	0	0
Total Units Occupied & Vacant		52	15	3	70	0
<b>Rehabilitation Needs (in \$s)</b>		525,000	365,000	75,000	965,000	

# Continuum of Care Homeless Population and Subpopulations Chart

CITY OF PEORIA

Part 1: Homeless Population	Sheltered		Un-sheltered	Total
	Emergency	Transitional		
1. Homeless Individuals	63	230	25	318
2. Homeless Families with Children	56	45	15	116
2a. Persons in Homeless with Children Families	44	40	10	94
<b>Total (lines 1 + 2a)</b>	<b>163</b>	<b>315</b>	<b>50</b>	<b>528</b>

Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total
	Emergency	Transitional		
1. Chronically Homeless	32	15	15	47
2. Severely Mentally Ill	5	0	0	5
3. Chronic Substance Abuse	12	0	0	12
4. Veterans	3	0	0	3
5. Persons with HIV/AIDS	3	0	0	3
6. Victims of Domestic Violence	25	0	0	25
7. Youth (Under 18 years of age)	10	0	0	10

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	50	0	50	1	1	9	2	3	2	3	1	1	2	17	8	47%	L	Y	B
	Transitional Housing	100	50	50	7	6	5	1	3	1	3	1	0	2	18	11	61%	L	Y	B
	Permanent Supportive Housing	150	100	50	4	6	3	3	3	1	3	1	3	3	16	14	88%	L	N	O
	<b>Total</b>	<b>300</b>	<b>150</b>	<b>150</b>	<b>1</b>	<b>1</b>	<b>9</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>17</b>	<b>8</b>	<b>47%</b>			
Chronically Homeless																				

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	35	10	25	4	3	3	2	3	3	3	1	1	2	14	11	79%	L	Y	B
	Transitional Housing	100	50	50	4	3	3	2	3	1	3	2	0	3	13	11	85%	L	Y	B
	Permanent Supportive Housing	150	100	50	5	2	3	3	3	2	3	1	1	2	15	10	67%	L	N	O
	Total	285	160	125	13	8	9	9	0	6	9	4	2	7	33	34	103%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Grantee Name: **CITY OF PEORIA**

Non-Homeless Special Needs Including HOPWA		Needs	3-5 Year Quantities										Total			Priority H, M, L	Plan to Fund?	Fund Source: CDBG, HOME,
			Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal			
			Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Housing Needed	52. Elderly	2300	23	16	25	16	25	11	25	8	12	22	110	73	66%	H	Y	B
	53. Frail Elderly	350	18	10	15	10	15	7	15	5	7	6	70	38	54%	M	Y	B
	54. Persons w/ Severe Mental Illness	110	3	1	4	1	4	1	4	1	4	5	19	9	47%	M	N	O
	55. Developmentally Disabled	235	3	0	4	0	4	0	4	0	4	7	19	7	37%	M	Y	B
	56. Physically Disabled	1850	44	66	40	66	40	29	40	33	22	39	186	233	125%	H	Y	B
	57. Alcohol/Other Drug Addicted	435	3	0	2	0	2	0	2	0	2	6	11	6	55%	M	N	O
	58. Persons w/ HIV/AIDS & their families	230	3	1	2	1	2	1	2	0	2	0	11	3	27%	M	Y	B
	59. Public Housing Residents	310	33	43	35	11	35	15	35	11	16	23	154	103	67%	H	Y	O
	Total	5820	130	137	127	105	127	64	127	58	69	108	580	472	81%			
Supportive Services Needed	60. Elderly	1800	75	66	66	0	66	58	66	23	33	44	306	191	62%	H	Y	B
	61. Frail Elderly	300	66	73	55	0	55	66	55	55	44	76	275	270	98%	H	Y	B
	62. Persons w/ Severe Mental Illness	60	6	1	5	0	5	1	5	0	5	0	26	2	8%	M	N	O
	63. Developmentally Disabled	180	2	1	1	0	1	1	1	1	1	2	6	5	83%	M	Y	B
	64. Physically Disabled	950	66	88	55	0	55	77	55	26	26	22	257	213	83%	H	Y	B
	65. Alcohol/Other Drug Addicted	345	3	0	2	0	2	1	2	1	2	8	11	10	91%	M	N	O
	66. Persons w/ HIV/AIDS & their families	110	3	0	2	0	2	0	2	0	2	0	11	0	0%	M	Y	B
	67. Public Housing Residents	210	63	80	60	0	60	80	60	80	30	80	273	320	117%	H	Y	O
Total	3955	284	309	246	0	246	284	246	186	143	232	1165	1011	87%				

**CITY OF PEORIA**

Only complete blue sections.

Community Development Needs	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source	
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative							
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
01 Acquisition of Real Property 570.201(a)	50	5	45												0	0	####	M	2.3M	Y	B
02 Disposition 570.201(b)	0	0	0												0	0	####	L	NA	N	NA
<b>Public Facilities and Improvements</b>																					
03 Public Facilities and Improvements (General) 570.201(c)	150	3	147	1	2	1	1	1	2	1	2	1	1	5	8	160%	M	9M	Y	B	
03A Senior Centers 570.201(c)	15	3	12											0	0	####	M	6M	Y	B	
03B Handicapped Centers 570.201(c)	10	3	7											0	0	####	L	5M	Y	B	
03C Homeless Facilities (not operating costs) 570.201(c)	3	0	3	1	1	1	1	1	1	1	1	1	1	5	5	100%	L	4M	N	NA	
03D Youth Centers 570.201(c)	15	2	13			1		1		1		1		4	0	0%	M	4M	Y	B	
03E Neighborhood Facilities 570.201(c)	73	9	64	1	1	1	1	1	2	1	2	1	0	5	6	120%	M	10M	N	NA	
03F Parks, Recreational Facilities 570.201(c)	210	63	147											0	0	####	M	44M	Y	B	
03G Parking Facilities 570.201(c)	413	210	203											0	0	####	L	40M	N	NA	
03H Solid Waste Disposal Improvements 570.201(c)	630	480	150											0	0	####	L	15M	N	NA	
03I Flood Drain Improvements 570.201(c)	NA	NA	###											0	0	####	NA	NA	NA	NA	
03J Water/Sewer Improvements 570.201(c)	NA	NA	###											0	0	####	NA	NA	NA	NA	
03K Street Improvements 570.201(c)	380	110	270											0	0	####	M	380M	Y	B	
03L Sidewalks 570.201(c)	360	210	150											0	0	####	L	12M	N	NA	
03M Child Care Centers 570.201(c)	23	12	11											0	0	####	M	2.75M	Y	B	
03N Tree Planting 570.201(c)	NA	NA	###											0	0	####	NA	NA	NA	NA	
03O Fire Stations/Equipment 570.201(c)	65	54	11											0	0	####	L	22M	N	NA	
03P Health Facilities 570.201(c)	16	7	9											0	0	####	M	27M	Y	B	
03Q Abused and Neglected Children Facilities 570.201(c)	35	12	23			1		1	1	1	1	1	1	4	3	75%	H	20M	Y	B	
03R Asbestos Removal 570.201(c)	300	140	160											0	0	####	L	4.8M	Y	B	
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	4	3	1											0	0	####	L	24M	N	NA	
03T Operating Costs of Homeless/AIDS Patients Programs	67	32	35											0	0	####	M	15M	Y	B	
04 Clearance and Demolition 570.201(d)	300	110	190											0	0	####	M	38M	Y	B	
04A Clean-up of Contaminated Sites 570.201(d)	110	56	54							2				2	0	0%	L	16.2	N	NA	
<b>Public Services</b>																					
05 Public Services (General) 570.201(e)	300	50	250	3	7	4	7	4	7	5	7	4	5	20	33	165%	H	5M	Y	B	
05A Senior Services 570.201(e)	50	10	40											0	0	####	H	12M	Y	B	
05B Handicapped Services 570.201(e)	40	10	30											0	0	####	H	750K	Y	B	
05C Legal Services 570.201(E)	15	7	8											0	0	####	L	800K	N	NA	
05D Youth Services 570.201(e)	25	7	18											0	0	####	H	900K	Y	B	
05E Transportation Services 570.201(e)	12	8	4	1	1	1	1	1	1	0	1	1	0	4	4	100%	M	250K	Y	B	
05F Substance Abuse Services 570.201(e)	25	9	16											0	0	####	M	800K	N	NA	
05G Battered and Abused Spouses 570.201(e)	45	10	35											0	0	####	H	2.1M	Y	B	
05H Employment Training 570.201(e)	15	7	8											0	0	####	L	400K	N	NA	
05I Crime Awareness 570.201(e)	45	10	35											0	0	####	L	1.4M	N	NA	
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	30	12	18	1	0	1	0	1	1	0	1	1	1	4	3	75%	L	250K	Y	B	
05K Tenant/Landlord Counseling 570.201(e)	100	50	50											0	0	####	L	800K	N	NA	
05L Child Care Services 570.201(e)	250	50	200											0	0	####	M	5M	N	NA	
05M Health Services 570.201(e)	400	240	160											0	0	####	M	2.5M	N	NA	
05N Abused and Neglected Children 570.201(e)	370	125	245	1	1	2	1	2	1	1	1	2	1	8	5	63%	H	8M	Y	B	
05O Mental Health Services 570.201(e)	150	75	75											0	0	####	M	1.1M	N	NA	
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201	200	160	40											0	0	####	L	500K	N	NA	
05Q Subsistence Payments 570.204	350	225	125											0	0	####	L	1.5M	N	NA	
05R Homeownership Assistance (not direct) 570.204	430	110	320											0	0	####	H	16M	Y	B	
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	210	75	135											0	0	####	M	16M	N	NA	
05T Security Deposits (if HOME, not part of 5% Admin c	NA	NA	###											0	0	####	NA	NA	NA	NA	
06 Interim Assistance 570.201(f)	100	60	40											0	0	####	L	800K	N	NA	
07 Urban Renewal Completion 570.201(h)	NA	NA	###											0	0	####	NA	NA	NA	NA	
08 Relocation 570.201(i)	200	21	179											0	0	####	M	5.3M	Y	B	
09 Loss of Rental Income 570.201(j)	NA	NA	###											0	0	####	NA	NA	NA	NA	
10 Removal of Architectural Barriers 570.201(k)	650	150	500	1	1	1	1	1	1	0	1	1	1	4	5	125%	H	600K	Y	B	



# Section 3 - Print Recipient

CITY OF PEORIA, ARIZONA Report has been submitted.

September 27, 2010

## Section 3 Summary Report

Economic Opportunities for  
Low and Very Low-Income Persons

U.S. Department of Housing  
and Urban Development  
Office of Fair Housing  
and Equal Opportunity

OMB Approval No.2529-0043  
(exp. 11/30/2010)

HUD Field Office : : PHOENIX, AZ

See Public Reporting Burden Statement below

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**1. Recipient Name:**

City of Peoria, Arizona

**Recipient Address:** *(street, city, state, zip)*

9875 N. 85th Ave.  
Peoria, Arizona 85345

**2. Grant Number:**

B09MC040509

**3. Total Amount of Award:** \$ 672,294  
Amount of All Contracts Awarded: \$ 0

**4. Contact Person:**

Carin Imig

**5. Phone:** 623-773-7381  
**Fax:** 623-773-7233  
**E-Mail:** carin.imig@peoriaaz.gov

**6. Length of Grant:** 12 *Month(s)*

**7. Reporting Period:** Quarter 4 of Fiscal Year 2009

**8. Date Report Submitted:**

09/27/2010

**9. Program Code-Name:**

7-CDBG-Entitlement

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**Program Codes:**

3A = Public/Indian Housing Development  
4 = Homeless Assistance  
7 = CDBG-Entitlement  
10 = Other Housing Programs

1 = Flexible Subsidy  
3B = Public/Indian Housing Operation  
5 = HOME Assistance  
8 = CDBG-State Administered

2 = Section 202/811  
3C = Public/Indian Housing Modernization  
6 = HOME-State Administered  
9 = Other CD Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
<b>Total</b>	0	0			0

**Part II. Contracts Awarded**

**1. Construction Contracts:**

- A. Total dollar amount of all construction contracts awarded on the project \$ 0
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving construction contracts 0

**2. Non-Construction Contracts:**

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 0
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

**Part III. Summary of Efforts**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

**Yes** Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

**No** Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

**No** Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

**No** Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

**Yes** Other; describe below.

**This program did not have any Section 3 eligible activities. However, the City did provide an outreach letter with a complete description of Section 3 concerns to all Public Housing and Housing Choice Voucher participants advising them of the City's procurement process and encouraging their participation. The City encouraged participants to register with the City if they have a Section 3 business or are interested in the program. Also, Section 3 requirements are discussed with other City contractors.**

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to provide this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance

## Section 3 - Print Recipient

for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

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**PERFORMANCE MEASURES AND ACCOMPLISHMENTS**  
**2009-2010 5th Year**  
**First Time Homebuyer**

5 Yr Con Plan Objective/Goal	5th Year Annual Action Plan Activity	Performance Indicator	Accomplishment	% to meet 5 Yr Goal	Outcome/Objective
Provides below market interest rate financing and/or down payment and closing costs assistance.  20 homes by (6/30/2009)	Homebuyer Assistance Program	Intake of Eligible Clients Placement in Home	12 placements	0%	Placed 12 families in homes of which 7 families purchased foreclosed homes.
	Habitat for Humanity Land Acquisition and Infrastructure Development  Placements for Habitat, assisted by City of Peoria, operated Down Payment Assistance Program	Intake of Eligible Clients Land Acquired Placement in Home	Goals were met in the prior program year and this year 20 persons were placed with the Homebuyer Assistance Program	100%	DH1/SL2

**KEY FOR ALL TABLES**

Type of Outcome/Objective	Availability	Affordability	Sustainability
<b>Decent Housing</b>	DH1	DH2	DH3
<b>Suitable Living Environment</b>	SL1	SL2	SL3
<b>Economic Opportunity</b>	EO1	EO2	EO3

PERFORMANCE MEASURES AND ACCOMPLISHMENTS  
 2009-2010 5th Year  
 Acquisition and/or Rehabilitation Assistance

5 Yr Con Plan Objective/Goal	5th Year Annual Action Plan Activity	Performance Indicator	Accomplishment	% to meet 5 Yr Goal	Outcome/Objective
<p>Provides possible funding to nonprofit agencies for the acquisition and/or rehabilitation of multifamily structures for supportive housing or affordable housing purposes</p> <p>Low and moderate income households with special needs and/or affordable housing for persons at or below 80% of area median.            5 units            (6/30/2008)</p>	<p>Habitat for Humanity Land Acquisition and Infrastructure Development</p>	<p>Intake of Eligible Clients            Land Acquired            Placement in Home</p>	<p>This funding was coupled with prior year funding to create a larger project. At the time the CAPER was developed, the use of these funds were obligated, but not expended.</p>	<p>100%</p>	<p>DH2/SL2</p>

PERFORMANCE MEASURES AND ACCOMPLISHMENTS  
2009-2010 5th Year  
Shelter Operations

5 Yr Con Plan Objective/Goal	5th Year Annual Action Plan Activity	Performance Indicator	Accomplishment	% to meet 5 Yr Goal	Outcome/Objective
<p>Request proposals from nonprofit agencies seeking funding for emergency and transitional shelter operations.</p> <p>Homeless individuals and families</p> <p>1 Facility Assisted (6/30/2010)</p>	<p>Central Arizona Shelter Services Facility Improvements</p> <p>Deep Within Recovery</p>	<p>Proposal for funding successful. Implementation of facility improvement.</p> <p>Quantifiable assistance to Peoria residents.</p>	<p>Proposal submitted as shelter facility improvements but was funded in 2008 - activity did meet goals in prior reporting period for 2006.</p> <p>In 2008 CASS facility received \$10K and assistance provided to more than \$4K persons.</p> <p>Facility assistance complete.</p> <p>Dormitory facilities were rehabilitated to make housing conditions more habitable, safe and sanitary. Rehab included HVAC replacement, insulation installation and roofing replacement.</p>	<p>100%</p> <p>100%</p> <p>100%</p>	<p>SL3/DH3</p>

PERFORMANCE MEASURES AND ACCOMPLISHMENTS  
 2009-2010 5<sup>th</sup> Year  
 Homeless Prevention Rent Assistance

5 Yr Con Plan Objective/Goal	5th Year Annual Action Plan Activity	Performance Indicator	Accomplishment	% to meet 5 Yr Goal	Outcome/Objective
<p>Funds will be used to prevent occupants of dwellings from becoming homeless.</p> <p>Low and moderate income persons displaced.</p> <p>CDBG 15 households</p> <p>Section 8 Assistance</p>	<p>CAP funded activity and Utility Assistance Program.</p> <p>City of Peoria Public Housing.</p>	<p>Qualified assistance provided by agencies to prevent displacement.</p>	<p>64 persons (unduplicated) assisted.</p> <p>Rental assistance provided 4 new clients with subsidy on our rent roles.</p>	<p>95%</p>	<p>SL3/DH3</p>

PERFORMANCE MEASURES AND ACCOMPLISHMENTS  
 2009-2010<sup>5th</sup> Year  
 Housing Rehabilitation Direct Benefit

5 Yr Con Plan Objective/Goal	5 <sup>th</sup> Year Annual Action Plan Activity	Performance Indicator	Accomplishment	% to meet 5 Yr Goal	Outcome/Objective
<p>Funds to provide loans and grants for comprehensive rehabilitation, emergency home repair, roofing, electrical work, lead hazard control and staff support.</p> <p>Low and mod. income homeowners/ buyers                      10 housing units                      (6/30/2009)</p>	<p>Arizona Bridge to Independent Living Funded, Peoria Emergency Repairs.</p>	<p>Monitoring showing eligible clients had been served.</p> <p>Completed Housing Rehabilitation.</p>	<p>All programs monitored; client records show eligibility.</p> <p>11 households were rehabilitated with ABIL's Program.</p> <p>40 households were assisted with City of Peoria Emergency Repairs.</p>	<p>100%</p> <p>100%</p>	<p>SL3/DH3</p> <p>SL3/DH3</p>

PERFORMANCE MEASURES AND ACCOMPLISHMENTS  
 2009-2010<sup>5th</sup> Year  
 Special Needs Public Facilities

Activities which the City of Peoria has identified in this category include community centers, health care facilities, child and sexual abuse facilities, neighborhood facilities, child care centers, parks and other recreation centers and other public facilities that serve the needs of the low and moderate income population of Peoria.

5 Yr Con Plan Objective/Goal	5 <sup>th</sup> Year Annual Action Plan Activity	Performance Indicator	Accomplishment	% to meet 5 Yr Goal	Outcome/Objective
Commit resources to public facility projects where the benefit is clearly for low and moderate income persons based on the following strategies utilizing CDBG resources: ...facilitate support services in the care and prevention of homeless persons locally and regionally. Provide Capital investment funds in at least one homeless shelter before FY 2007;	Funding of the Central Arizona Shelter Service Center	Monitoring showing eligible clients have been served	Program monitored; client records show eligibility.	100%	SL1/DH1
	Deep Within Recovery	Completed Capital Improvement in Facility (not operations)	Facility improvement complete.	100%	SL1/DH1
		Housing of homeless special needs persons operational.	Dormitory facilities were rehabilitated to make housing conditions more habitable, safe and sanitary. Rehab included HVAC replacement, insulation installation and roofing replacement. Six units operational	100%	SL1/DH1

PERFORMANCE MEASURES AND ACCOMPLISHMENTS  
 2009-2010<sup>5th</sup> Year  
 Special Needs Public Facilities

5 Yr Con Plan Objective/Goal	5 <sup>th</sup> Year Annual Action Plan Activity	Performance Indicator	Accomplishment	% to meet 5 Yr Goal	Outcome/Objective
<p>Commit resources to public facility projects where the benefit is clearly for low and moderate income persons based on the following strategies utilizing CDBG resources.</p>	<p>Funding of barrier removal program with Arizona Bridge to Independent Living.</p>	<p>Monitoring showing complete barrier removal in 8 homes.</p>	<p>This program assists disabled residents with modifying their homes to maintain and enhance independent living and community participation. This funding assisted 11 persons with home modifications that removed physical barriers to the safe occupancy of the residence.</p>	<p>100%</p>	<p>SL3/SL1</p>

PERFORMANCE MEASURES AND ACCOMPLISHMENTS  
 2009-2010<sup>5th</sup> Year  
 Public Service

The City of Peoria has a broad range of public service activities which have needs to address that are non-housing in nature, these include: senior services, assistance for persons with disabilities, fair housing assistance and referral, landlord/tenant counseling, youth programs, employment and training for all segments of the community, crime prevention/awareness, substance abuse prevention/awareness and health services. These present some key areas of public service need however the City of Peoria will consider addressing other areas of need as priorities are reexamined annually.

5 Yr Con Plan Objective/Goal	5 <sup>th</sup> Year Annual Action Plan Activity	Performance Indicator	Accomplishment	% to meet 5 Yr Goal	Outcome/Objective
<p>...provide a highest priority assessment of funding for public service activities that are area-wide benefits, even when these benefits extend beyond the jurisdictional boundaries of the City of Peoria. Evidenced by an evaluation ranking of proposals that provide high points to wide area benefits by FY 2009.</p>	<p>Use of written proposal evaluation tool with ranking quantified.</p>	<p>Submission of ranking and review of tool in public format and with the program advisory board.</p>	<p>Evaluation Ranking tool included in public proposal process and was provided to program advisory board during decision making process for funding. Monitoring of 75% of funded agencies during this period.</p>	<p>100%</p>	<p>Program Accountability and Access.</p>

PERFORMANCE MEASURES AND ACCOMPLISHMENTS  
 2009-2010<sup>5th</sup> Year  
 Public Service

The City of Peoria has a broad range of public service activities which have needs to address that are non-housing in nature, these include: senior services, assistance for persons with disabilities, fair housing assistance and referral, landlord/tenant counseling, youth programs, employment and training for all segments of the community, crime prevention/awareness, substance abuse prevention/awareness and health services. These present some key areas of public service need however the City of Peoria will consider addressing other areas of need as priorities are reexamined annually.

5 Yr Con Plan Objective/Goal	5 <sup>th</sup> Year Annual Action Plan Activity	Performance Indicator	Accomplishment	% to meet 5 Yr Goal	Outcome/Objective
....provide for a priority in use of funds on viable projects that address support services for homeless and high risk of becoming homeless. A minimum of one public services will provide homeless assistance in every year of this 5 year Consolidated Plan;	Funding of Westside Food Bank, Benevilla (FKA Interfaith Services), Boys and Girls Clubs, Central Arizona Shelter Services, First Presbyterian Church, Homeward Bound.	Submission of proposals and ranking of submissions for funding consideration.	20 proposals received for qualifying services this year. Funding of six.	100%	SL1/SL3
		Execution of subrecipient agreements for service.	Subrecipient agreements executed for all funded projects.	100%	SL1/SL3
		Completion of services within the agreed time of the subrecipient agreement.	Of the six funded qualifying projects, 100% were completed within their project term.	100%	SL1/SL3

PERFORMANCE MEASURES AND ACCOMPLISHMENTS  
 2009-2010<sup>5th</sup> Year  
 Neighborhood Redevelopment and Revitalization

Projects meeting this standard may include: commercial and industrial rehabilitation; commercial and industrial infrastructure; general improvements to commercial and industrial locations; public facility development; general infrastructure development and improvement; residential and non-residential historic preservation needs; other community development and planning needs. The City of Peoria has identified the "DOWNTOWN" area as a mature neighborhood that could utilize this type of funding. The "VARNEY COMMUNITY" will also be considered in this investment area.

5 Yr Con Plan Objective/Goal	5 <sup>th</sup> Year Annual Action Plan Activity	Performance Indicator	Accomplishment	% to meet 5 Yr Goal	Outcome/Objective
...projects which serve emergency housing rehabilitation needs will be provided and specifically address both urgent repairs as well as disability access in owner occupied housing for low income families. By FY 2007 17 households will be assisted who need disability access. By FY 2007 12 households will be assisted with emergency repairs.	Arizona Bridge to Independent Living funded, Emergency Home Repair Program funded, Peoria Homebuyer Assistance Program funded.	Monitoring showing eligible clients had been served.	All programs monitored and client records show eligibility.	100%	DH1/DH3
		Completed Housing Rehabilitation of: 11 disability access 40 emergency repairs 12 homebuyer assistance projects	Completion of 11 disability access repairs and 40 emergency repairs.	100%	DH1/DH3
			12 homebuyers assisted in home purchases.	100%	DH1/DH3

IDIS

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT  
PR 26 - CDBG Financial Summary Report

DATE: 9/20/2010  
TIME: 12:59:19 pm  
PAGE: 1/1

Grantee	PEORIA , AZ
Program Year	2009
<b>PART I: SUMMARY OF CDBG RESOURCES</b>	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	29,883.27
02 ENTITLEMENT GRANT	672,294.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	702,177.27
<b>PART II: SUMMARY OF CDBG EXPENDITURES</b>	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	690,703.14
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	690,703.14
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	42,715.46
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	733,418.60
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(31,241.33)
<b>PART III: LOWMOD BENEFIT THIS REPORTING PERIOD</b>	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	690,703.14
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	690,703.14
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
<b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2009 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	82,422.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	82,422.00
32 ENTITLEMENT GRANT	672,294.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	672,294.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.26%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	42,715.46
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	42,715.46
42 ENTITLEMENT GRANT	672,294.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	672,294.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	6.35%



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2009  
 PEORIA

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**PGM Year:** 2004  
**Project:** 0006 - Arizona Bridge to Independent Living  
**IDIS Activity:** 133 - 04 ABIL - DISABILITY HOUSING REHAB

**Status:** Completed  
**Location:** CITY  
 WIDE  
 PEORIA, AZ 85234  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 10/14/2004  
**Financing**  
 Funded Amount: \$48,084.90  
 Drawn Thru Program Year: \$48,084.90  
 Drawn In Program Year: \$0.00  
**Description:**  
 THIS NON PROFIT ORGANIZATION WILL PROVIDE HOUSING REHAB FOR LOW INCOME FAMILIES WHO REQUIRE BARRIER REMOVAL AND MODIFICATION OF HOUSING COMPONENTS.

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	2	0	0	13	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>14</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>2</b>	<b>0</b>	<b>0</b>

Female-headed Households: 6      0      6

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	14	0	14	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>14</b>	<b>0</b>	<b>14</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting
2006	14

**PGM Year:** 2006  
**Project:** 0017 - 06 HABITAT FOR HUMANITY LAND & INFRASTRUCTURE  
**IDIS Activity:** 174 - 06 HABITAT LAND PURCH. & INFRASTRUCTURE

**Status:** Completed  
**Location:** 9133 N.W. GRAND AVE. (ACTIVITY TO BE PERFORMED CITY-WIDE) PEORIA, AZ 85345  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Public Facilities and Improvement  
**National Objective:** LMH

**Initial Funding Date:** 10/26/2006

**Financing** **Description:** ACQUIRE LAND AND/OR ASSIST WITH INFRASTRUCTURE DEVELOPMENT.

Funded Amount: \$31,572.00  
 Drawn Thru Program Year: \$31,572.00  
 Drawn In Program Year: \$0.00

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2006		THIS PROJECT WILL COMPLETE 10 NEW HOUSING DEVELOPEMENTS AND PLACE 10 FAMILIES IN 07-08. HABITAT HAS BEEN AN OUTSTANDING PARTNER IN TARGETING THIS PROJECT TO OUR VARNEY NEIGHBORHOOD. THIS IS ONE OF ONLY TWO CBDO'S IN PEORIA AND ARE HIGHLY MOTIVATED TO NOT ONLY THE PLACEMENT SIDE OF THE EQUASION, BUT ALSO THE FAMILY FOLLOW-UP THAT INSURES SUCCESS IN EVERY ASPECT OF LONG TERM OWNERSHIP OF HOUSING.
2007	1	PLACEMENT IN HOUSING FOR OCCUPANCY

**PGM Year:** 2007  
**Project:** 0010 - BOYS & GIRLS CLUBS-FACILITY IMPROVEMENTS  
**IDIS Activity:** 185 - BOYS & GIRLS CLUBS-FACILITY IMPROVEMENTS

**Status:** Completed  
**Location:** WISOTSKY PEORIA BRANCH 11820 N. 81ST AVE. PEORIA, AZ 85345  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement  
**National Objective:** LMA

**Initial Funding Date:** 09/18/2007

**Financing**  
Funded Amount: \$60,000.00  
Drawn Thru Program Year: \$60,000.00  
Drawn In Program Year: \$0.00

**Description:**  
PROVIDE FUNDS FOR PUBLIC FACILITY IMPROVEMENTS INCLUDING WINDOWS, DOORS, LIGHTING AND FIRE ALARMS.

**Proposed Accomplishments**  
Public Facilities : 1  
Total Population in Service Area: 3,824  
Census Tract Percent Low / Mod: 42.90

<b>Annual Accomplishments</b>	<b>Accomplishment Narrative</b>
Year # Benefiting	
2008	Project finalized with restroom and art room sinks replaced to meet height and accessibility requirements.
2007	New doors, lighting fixtures and ceiling panels were installed.

**PGM Year:** 2007  
**Project:** 0011 - CODE ENFORCEMENT OFFICER-VARNEY AREA  
**IDIS Activity:** 186 - CODE ENFORCEMENT OFFICER-VARNEY AREA

**Status:** Open  
**Location:** PROJECT TO BE UNDERTAKEN IN THE VARNEY SUBDIVISION OF PEORIA PEORIA, AZ 85234

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15) **National Objective:** LMA

**Initial Funding Date:** 09/18/2007

**Financing**

Funded Amount: \$50,000.00  
Drawn Thru Program Year: \$50,000.00  
Drawn In Program Year: \$2,477.88

**Description:**

THIS ALLOCATION WILL PROVIDE FOR A CITY CODE ENFORCEMENT OFFICER WHO WILL BE DEDICATED TO INSPECTIONS IN THE LOW INCOME "VARNEY" NEIGHBORHOOD.

**Proposed Accomplishments**

Housing Units : 30  
Total Population in Service Area: 3,824  
Census Tract Percent Low / Mod: 42.90

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting
2008	
2009	
2007	

**PGM Year:** 2007  
**Project:** 0012 - DOWNPAYMENT ASSISTANCE PROGRAM  
**IDIS Activity:** 187 - DOWNPAYMENT ASSISTANCE PROGRAM

**Status:** Completed  
**Location:** 8401 W. MONROE ST. (ASSISTANCE WILL BE PROVIDED  
 WITHIN PEORIA CI TY BOUNDARIES ONLY)  
 PEORIA, AZ 85345

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Direct Homeownership Assistance (13)      **National Objective:** LMH

**Initial Funding Date:** 09/18/2007

**Description:**  
 ASSIST FIRST TIME HOMEBUYERS WITH DOWNPAYMENT AND CLOSING COSTS.

**Financing**

Funded Amount: \$60,000.00  
 Drawn Thru Program Year: \$60,000.00  
 Drawn In Program Year: \$0.00

**Proposed Accomplishments**

Households (General) : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 2 0 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2009		DOWN PAYMENT ASSISTANCE PROVIDED TO FIRST TIME HOMEBUYERS
2008	6	DOWN PAYMENT ASSISTANCE PROVIDED TO FIRST TIME HOMEBUYERS

**PGM Year:** 2007  
**Project:** 0013 - PAR-CITY RUN EMERGENCY HOME REHABILITATION  
**IDIS Activity:** 188 - PAR-CITY RUN EMERGENCY HOME REHAB

**Status:** Completed  
**Location:** 8401 W. MONROE ST. (ACTIVITY TO BE CARRIED OUT AT VARIOUS LOCATIONS WITHIN CITY OF PEORIA ONLY) PEORIA, AZ 85345  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 09/18/2007  
**Financing**  
**Description:** EMERGENCY HOUSING REPAIRS FOR PEORIA RESIDENTS.

Funded Amount: \$50,000.00  
 Drawn Thru Program Year: \$50,000.00  
 Drawn In Program Year: \$0.00

**Proposed Accomplishments**

Housing Units : 31

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	25	0	0	0	25	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	17	14	0	0	17	14	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>61</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>61</b>	<b>14</b>	<b>0</b>	<b>0</b>

Female-headed Households: 8 0 8

Income Category:

	Owner	Renter	Total	Person
Extremely Low	16	0	16	0
Low Mod	26	0	26	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	44	0	44	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2008	1	EMERGENCY REHABILITATION PRIMARY FUNDING EXPENDED IN 07 AND REPORTED ONE PROJECT COMPLETED THIS YEAR WITH REMAINING FUNDS.
2009		EMERGENCY REHABILITATION PRIMARY FUNDING EXPENDED IN 07 AND REPORTED ONE PROJECT COMPLETED THIS YEAR WITH REMAINING FUNDS.
2007	43	EMERGENCY REHABILITATION PRIMARY FUNDING EXPENDED IN 07 AND REPORTED ONE PROJECT COMPLETED THIS YEAR WITH REMAINING FUNDS.

**PGM Year:** 2007  
**Project:** 0016 - HABITAT FOR HUMANITY INFRASTRUCTURE DEVELOPMENT  
**IDIS Activity:** 191 - HABITAT FOR HUMANITY INFRASTRUCTURE

**Status:** Completed  
**Location:** 9133 NW GRAND AVE. (PROVIDER LOCATION)  
 PEORIA, AZ 85345  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Public Facilities and Improvement  
**National Objective:** LMH

**Initial Funding Date:** 09/19/2007  
**Financing**  
**Description:** ASSIST WITH INFRASTRUCTURE DEVELOPMENT FOR LOWMOD HOUSING UNIT.

Funded Amount: \$40,000.00  
 Drawn Thru Program Year: \$40,000.00  
 Drawn In Program Year: \$0.00

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	20	20	0	0	20	20	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>46</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>20</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	26	0	26	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	26	0	26	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative	Accomplishment Narrative
2008		INFRASTRUCTURE ALLOWED FOR PERSONS TO BE ASSISTED FOR HOUSING	MOVE IN FOR 26 FAMILIES.
2009		INFRASTRUCTURE ALLOWED FOR PERSONS TO BE ASSISTED FOR HOUSING	MOVE IN FOR 26 FAMILIES.
2007	26	INFRASTRUCTURE ALLOWED FOR PERSONS TO BE ASSISTED FOR HOUSING	MOVE IN FOR 26 FAMILIES.

**PGM Year:** 2007  
**Project:** 0017 - HABITAT FOR HUMANITY LAND ACQUISITION  
**IDIS Activity:** 192 - HABITAT FOR HUMANITY LAND ACQUISITION

**Status:** Open  
**Location:** 9133 NW GRAND AVE (PROVIDER LOCATION) PEORIA, AZ 85345  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMH

**Initial Funding Date:** 09/19/2007  
**Financing**  
**Description:** ASSIST WITH LAND ACQUISITION FOR DEVELOPMENT OF LOWMOD HOUSING UNITS.

Funded Amount: \$79,308.00  
 Drawn Thru Program Year: \$79,308.00  
 Drawn In Program Year: \$79,308.00

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	31	0	0	0	31	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	36	36	0	0	36	36	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>103</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>103</b>	<b>36</b>	<b>0</b>	<b>0</b>

Female-headed Households: 16 0 16

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	53	0	53	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	67	0	67	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2007	67	Nine homes completed and transferred completing Varney Village Project.

**PGM Year:** 2008  
**Project:** 0002 - INTERFAITH SERVICES ELDERLY PUBLIC SERVICE  
**IDIS Activity:** 193 - 08-PS INTERFAITH SERVICES

**Status:** Completed **Objective:** Create suitable living environments  
**Location:** 8133 WEST CACTUS **Outcome:** Sustainability  
ROAD **Matrix Code:** Public Services (General) (05) **National Objective:** LMC  
PEORIA, AZ 85381

**Initial Funding Date:** 09/02/2008 **Description:**  
**Financing** SERVICES FOR ELDERLY, FRAIL ELDERLY AND DISABLED

Funded Amount: \$63,037.00  
Drawn Thru Program Year: \$63,037.00  
Drawn In Program Year: \$0.00

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96</b>	<b>9</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	27
Moderate	0	0	0	40
Non Low Moderate	0	0	0	0
Total	0	0	0	96
Percent Low/Mod				100.0%

**Annual Accomplishments**  
Year # Benefiting

**Accomplishment Narrative**

2008 96

**PGM Year:** 2008  
**Project:** 0003 - AQUA PROGRAM - EMERGENCY UTILITY ASSISTANCE  
**IDIS Activity:** 194 - 08 PS AQUA

**Status:** Completed  
**Location:** 8401 WEST MONROE STREET  
 PEORIA, AZ 85345  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05)  
**National Objective:** LMC

**Initial Funding Date:** 09/02/2008  
**Description:** EMERGENCY UTILITY DISCONNECT ASSISTANCE

**Financing**  
 Funded Amount: \$3,500.00  
 Drawn Thru Program Year: \$3,500.00  
 Drawn In Program Year: \$0.00

**Proposed Accomplishments**  
 People (General) : 15

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	2
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	24
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47</b>	<b>26</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	11
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	47
Percent Low/Mod				100.0%

**Annual Accomplishments**  
 Year # Benefiting

**Accomplishment Narrative**

2008 47

**PGM Year:** 2008  
**Project:** 0004 - WEST VALLEY CHILD CRISIS CENTER COUNSELING FOR ABUSED  
**IDIS Activity:** 195 - 08 PS WEST VALLEY CHILD CRISIS CENTER

**Status:** Completed  
**Location:** 81ST AVENUE KIDS CAMPUS IS AT 81ST AVENUE AND ONE BLOCK SOUTH OF GLENDALE AVENUE GLENDALE, AZ 85311  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 09/02/2008

**Financing** **Description:** COUNSELING ASSISTANCE TO ABUSED AND NEGLECTED CHILDREN.

Funded Amount: \$18,000.00  
 Drawn Thru Program Year: \$18,000.00  
 Drawn In Program Year: \$0.00

**Proposed Accomplishments**

People (General) : 350

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	60
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>164</b>	<b>64</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	164
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	164
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
 2008 164

**PGM Year:** 2008  
**Project:** 0005 - ADVOCATES FOR THE DISABLED - COUNSELING  
**IDIS Activity:** 196 - 08 PS ADVOCATES FOR DISABLED

**Status:** Completed  
**Location:** 5060 NORTH 19TH AVENUE SUITE  
 306  
 PHOENIX, AZ 85015

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 09/02/2008

**Description:**  
 DISABILITY CLAIMS SERVICES AND COUNSELING

**Financing**

Funded Amount: \$3,000.00  
 Drawn Thru Program Year: \$3,000.00  
 Drawn In Program Year: \$0.00

**Proposed Accomplishments**

People (General) : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2008 2

**PGM Year:** 2008  
**Project:** 0006 - COP COMMUNITY SERVICES SPORTS FOR ALL  
**IDIS Activity:** 197 - 08 PS COMMUNITY SERVICES SPORTS FOR ALL

**Status:** Completed  
**Location:** 8401 WEST MONROE (MAIN OFFICE) SERVICES PROVIDED AT SCHOOLS PEORIA, AZ  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 09/02/2008  
**Financing**  
**Description:** PROVISION OF SPORTS TRAINING OPPORTUNITIES TO INDIVIDUALS WITH DISABILITIES AGES 4-7

Funded Amount: \$3,123.76  
 Drawn Thru Program Year: \$3,123.76  
 Drawn In Program Year: \$0.00

**Proposed Accomplishments**  
 People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	26
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>26</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	34
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

**Annual Accomplishments** **Accomplishment Narrative**

Year	# Benefiting
2008	34

**PGM Year:** 2008  
**Project:** 0007 - ST. MARY'S WESTSIDE FOOD BANK ALLIANCE EMERGENCY FOOD BOX  
**IDIS Activity:** 198 - 08 PS ST. MARY'S/WESTSIDE FOOD BANK ALLI

**Status:** Completed  
**Location:** 13050 WEST ELM STREET  
 SURPRISE, AZ 85374  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 09/02/2008  
**Financing**  
**Description:** EMERGENCY FOOD BOX PREPARATION AND DISTRIBUTION TO FAMILIES IN FINANCIAL EMERGENCY

Funded Amount: \$7,500.00  
 Drawn Thru Program Year: \$7,500.00  
 Drawn In Program Year: \$0.00

**Proposed Accomplishments**

People (General) : 4,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	2,138
Black/African American:	0	0	0	0	0	0	498	12
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	59	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1,445	1,090
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,432</b>	<b>3,240</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7,432
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7,432
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting
2008	7,432

**PGM Year:** 2008  
**Project:** 0008 - ABIL REHABILITATION OF HOUSING FOR DISABLED  
**IDIS Activity:** 199 - 08 ABIL HOUSING REHABILITATION

**Status:** Completed  
**Location:** 1229 EAST WASHINGTON PHOENIX, AZ 85034  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 09/02/2008  
**Financing** **Description:** HOUSING IMPROVEMENTS FOR DISABLED AND ELDERLY

Funded Amount: \$40,000.00  
 Drawn Thru Program Year: \$40,000.00  
 Drawn In Program Year: \$0.00

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	0	0	0	10	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 6 0 6

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	7	0	7	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
 2009 11

2008

**PGM Year:** 2008  
**Project:** 0009 - COP CODE COMPLIANCE OFFICER  
**IDIS Activity:** 200 - 08 CODE COMPLIANCE OFFICER FOR VARNEY

**Status:** Completed  
**Location:** 8401 WEST MONROE STREET SERVICES PROVIDED  
 SOUTH OF CACTUS PEORIA, AZ 85345  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15) **National Objective:** LMA

**Initial Funding Date:** 09/02/2008

**Financing**  
 Funded Amount: \$53,539.27  
 Drawn Thru Program Year: \$53,539.27  
 Drawn In Program Year: \$53,539.27

**Description:**  
 PROVIDES A CITY CODE ENFORCEMENT OFFICER WHO IS DEDICATED TO THE LOW INCOME  
 "VARNEY" AND "OLD TOWN" NEIGHBORHOODS

**Proposed Accomplishments**  
 Housing Units : 50  
 Total Population in Service Area: 23,178  
 Census Tract Percent Low / Mod: 51.60

<b>Annual Accomplishments</b>		<b>Accomplishment Narrative</b>
Year	# Benefiting	
2008		The City's CDBG Code Technician conducted a total of 2962 field checks to uncover possible violations of a variety of City codes and ordinances which include zoning, nuisance, building, environmental, and health and safety issue.
2009		Funding for this activity allowed for 2859 field checks by the City's Code Technician. These field checks uncovered possible violations of City codes and ordinances such as zoning, nuisances, building, environmental, and health and safety issues.

**PGM Year:** 2008  
**Project:** 0010 - COP FIRST TIME HOMEBUYER DOWN PAYMENT ASSISTANCE  
**IDIS Activity:** 201 - 08 DOWN PAYMENT ASSISTANCE FOR HOMEBUYER

**Status:** Open  
**Location:** 8401 WEST MONROE STREET PEORIA, AZ 85345

**Objective:**  
**Outcome:**  
**Matrix Code:** Direct Homeownership Assistance (13)      **National Objective:** LMH

**Initial Funding Date:** 09/02/2008

**Financing**      **Description:**  
 FIRST TIME HOMEBUYER DOWN PAYMENT ASSISTANCE

Funded Amount: \$75,524.00  
 Drawn Thru Program Year: \$75,524.00  
 Drawn In Program Year: \$20,000.25

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	3	0	0	9	3	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>13</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>3</b>	<b>0</b>	<b>0</b>

Female-headed Households: 4      0      4

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	13	0	13	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year      # Benefiting  
 2008      13

**PGM Year:** 2008  
**Project:** 0011 - P.A.R. EMERGENCY HOUSING REPAIRS  
**IDIS Activity:** 202 - 08 REHAB PAR PROGRAM

**Status:** Open  
**Location:** 8401 WEST MONROE STREET PEORIA, AZ 85345

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 09/02/2008

**Financing**      **Description:** EMERGENCY HOUSIGN REPAIRS FOR PEORIA RESIDENTS

Funded Amount: \$175,000.00  
 Drawn Thru Program Year: \$175,000.00  
 Drawn In Program Year: \$8,561.15

**Proposed Accomplishments**

Housing Units : 15

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	59	7	0	0	59	7	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	4	0	0	0	4	0	0	0
Other multi-racial:	10	10	0	0	10	10	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>83</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>83</b>	<b>17</b>	<b>0</b>	<b>0</b>

Female-headed Households: 7      0      7

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	31	0	31	0
Low Mod	20	0	20	0
Moderate	22	0	22	0
Non Low Moderate	0	0	0	0
Total	73	0	73	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting
2009	20
2008	53

**PGM Year:** 2008  
**Project:** 0013 - HABITAT FOR HUMANITY ACQUISITION AND INFRASTRUCTUE NEW HSG  
**IDIS Activity:** 204 - 08 HABITAT FOR HUMANITY ACQUISITION

**Status:** Open **Objective:**  
**Location:** 9133 NW GRAND AVENUE (PROJECT WILL OPERATE IN VARNEY AREA) PEORIA, AZ 85345 **Outcome:**  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMC

**Initial Funding Date:** 09/02/2008 **Description:**  
**Financing:** ACQUISITION OF LAND AND INFRASTRUCTURE DEVELOPMENT OF NEW HOMEOWNER HOUSING

Funded Amount: \$75,000.00  
 Drawn Thru Program Year: \$64,084.12  
 Drawn In Program Year: \$64,084.12

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	4
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>4</b>

Female-headed Households: 0 0 0

*Income Catearorv:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	26
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
 2009 12  
 2008 14

**PGM Year:** 2008  
**Project:** 0014 - HOUSING OUR COMMUNITIES ACQUISITION AND REHAB MULTI FAMILY  
**IDIS Activity:** 205 - 08 ACQUISITION AND REHAB OF MULTI-FAMILY

**Status:** Open  
**Location:** TO BE DETERMINED  
 PEORIA, AZ 85345  
**Initial Funding Date:** 09/02/2008

**Objective:**  
**Outcome:**  
**Matrix Code:** Acquisition for Rehabilitation (14G) **National Objective:** LMH

**Financing**  
 Funded Amount: \$86,677.00  
 Drawn Thru Program Year: \$0.00  
 Drawn In Program Year: \$0.00

**Description:**  
 ACQUISITION AND REHABILITATION OF MULTI-FAMILY RENTAL HOUSING AT AFFORDABLE RENTS TO LOW INCOME FAMILIES,

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2008  
**Project:** 0015 - CASS - FACILITIES IMPROVEMENT VISTA COLINA EMERGENCY SHELTER  
**IDIS Activity:** 206 - 08 CASS FACILITIES IMPROVEMENT HOMELESS

**Status:** Completed **Objective:** Create suitable living environments  
**Location:** VISTA COLINA EMERGENCY FAMILY SHELTER **Outcome:** Affordability  
 PHOENIX, AZ 85021 **Matrix Code:** Homeless Facilities (not operating) **National Objective:** LMC

**Initial Funding Date:** 09/02/2008 **Description:**  
**Financing:** REPAIRS AND IMPROVEMENT TO THE HOMELESS SHELTER

Funded Amount: \$10,320.00  
 Drawn Thru Program Year: \$10,320.00  
 Drawn In Program Year: \$0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	586
Black/African American:	0	0	0	0	0	0	1,082	9
Asian:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native:	0	0	0	0	0	0	212	22
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	30	5
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	15	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	13	0
Other multi-racial:	0	0	0	0	0	0	466	202
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,769</b>	<b>827</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4,769
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4,769
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
 2009 4,769

**PGM Year:** 2008  
**Project:** 0016 - BOYS AND GIRLS CLUB FACILITY IMPROVEMENT WISTOSKY/VARNEY  
**IDIS Activity:** 207 - 08 BOYS AND GIRLS CLUB FACILITY IMPV

**Status:** Completed  
**Location:** 11820 NORTH 81ST  
AVENUE  
PEORIA, AZ 85345

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Neighborhood Facilities (03E)      **National Objective:** LMA

**Initial Funding Date:** 09/02/2008

**Financing**

**Description:**  
FACILITY IMPROVEMENTS TO THE WISTOSKY CENTER FOR AFTERSCHOOL AND SUMMER PROGRAM FOR CHILDREN IN THE VARNEY AREA OF PEORIA.

Funded Amount: \$50,000.00  
Drawn Thru Program Year: \$50,000.00  
Drawn In Program Year: \$0.00

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 3,824  
Census Tract Percent Low / Mod: 42.90

**Annual Accomplishments**

**Accomplishment Narrative**

Year      # Benefiting

2009      REPAIRS TO FACILITY FLOORING AND REMODEL OF THE GYM

2008      REPAIRS TO FACILITY FLOORING AND REMODEL OF THE GYM

**PGM Year:** 2008  
**Project:** 0001 - ADMINISTRATION  
**IDIS Activity:** 208 - 08 ADMINISTRATION

**Status:** Completed 9/8/2009  
**Location:** COMMUNITY AND DEVELOPMENT CENTER 9875 NORTH  
85TH AVENUE  
PEORIA, AZ 85345

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 09/02/2008

**Financing**

**Description:**  
GENERAL OPERATIONS OF HUD CDBG ACTIVITIES ESPECIALLY AS RELATES TO REPORTING AND ADMINISTRATIVE FUNCTIONS TOOPERATE PROJECTS.

Funded Amount: \$112,368.10  
Drawn Thru Program Year: \$112,368.10  
Drawn In Program Year: \$0.00

**Proposed Accomplishments**

**Annual Accomplishments**

**Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2009  
**Project:** 0014 - City of Peoria Community Development Program Administration - 09  
**IDIS Activity:** 209 - 09 - Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 12/22/2009

**Financing**

**Description:**  
General program administration

Funded Amount: \$134,467.00  
Drawn Thru Program Year: \$42,715.46  
Drawn In Program Year: \$42,715.46

**Proposed Accomplishments**

**Annual Accomplishments**

**Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2009  
**Project:** 0001 - Advocates for the Disabled - 09  
**IDIS Activity:** 210 - 09-PS-Advocates for the Disabled

**Status:** Completed  
**Location:** 5060 N. 19th Ave. Phoenix, AZ 85015

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 01/14/2010

**Description:**  
 Disability Claims Service

**Financing**

**Funded Amount:** \$3,070.00  
**Drawn Thru Program Year:** \$3,070.00  
**Drawn In Program Year:** \$3,070.00

**Proposed Accomplishments**

People (General) : 19

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>2</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	6
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009 6

**PGM Year:** 2009  
**Project:** 0002 - City Area Interfaith Services - Adult Day Health Services - 09  
**IDIS Activity:** 211 - 09-PS-Interfaith Community Care

**Status:** Completed      **Objective:** Create suitable living environments  
**Location:** 8133 W. Cactus Peoria, AZ 85381      **Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMC

**Initial Funding Date:** 01/14/2010      **Description:**  
**Financing:** Adult Day Health Services

Funded Amount: \$66,525.00  
 Drawn Thru Program Year: \$66,525.00  
 Drawn In Program Year: \$66,525.00

**Proposed Accomplishments**

People (General) : 89

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63</b>	<b>6</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	8
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	63
Percent Low/Mod				100.0%

**Annual Accomplishments**  
 Year # Benefiting

**Accomplishment Narrative**

2009 63 Funding provided financial assistance to expand existing services which included expanded hours of service and days of operation. The Peoria Adult Day Program provided adult day services to 63 individuals. The average attendance was 21 participants per day.

**PGM Year:** 2009  
**Project:** 0003 - Homeward Bound Utility Payment Assistance/Case Management Program - 09  
**IDIS Activity:** 212 - 09-PS-Homeward Bound

**Status:** Completed  
**Location:** 2302 W. Colter St. Phoenix, AZ 85015  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 01/14/2010  
**Financing** **Description:** Utility Payment AssistanceCase Management Program

Funded Amount: \$5,151.00  
 Drawn Thru Program Year: \$5,151.00  
 Drawn In Program Year: \$5,151.00

**Proposed Accomplishments**

People (General) : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

**Annual Accomplishments**  
 Year # Benefiting

**Accomplishment Narrative**

2009 15 Funding provided financial assistance to offset the cost of utilities and other operational costs associated with the families living at The Thunderbird Family Village facility.

**PGM Year:** 2009  
**Project:** 0004 - St. Mary' s/Westside Food Bank Program - 09  
**IDIS Activity:** 213 - 09-PS-St. Mary's Food Bank Alliance

**Status:** Completed  
**Location:** 13050 West Elm Street Surprise, AZ 85374

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 01/14/2010

**Description:**  
 Emergency Food Box Program

**Financing**

**Funded Amount:** \$7,676.00  
**Drawn Thru Program Year:** \$7,676.00  
**Drawn In Program Year:** \$7,676.00

**Proposed Accomplishments**

People (General) : 700

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	1,462
Black/African American:	0	0	0	0	0	0	337	4
Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	45	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	5
American Indian/Alaskan Native & White:	0	0	0	0	0	0	13	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	1,126	664
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,477</b>	<b>2,136</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	5,477
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5,477
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009 5,477 Project funding provided assistance with the purchase of nutritious food for the Emergency Food Box Program. Program distributed food to 5,477 individuals during the program year.

**PGM Year:** 2009  
**Project:** 0006 - Boys and Girls Club Facility Improvements - 09  
**IDIS Activity:** 214 - 09 - Boys and Girls Clubs - Facility Improvements

**Status:** Completed  
**Location:** 11820 N. 81st Ave. Peoria, AZ 85345

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Neighborhood Facilities (03E)      **National Objective:** LMA

**Initial Funding Date:** 06/24/2010

**Financing**      **Description:**  
Peoria Branch - Interior Renovations (wall repairs and flooring)

Funded Amount: \$25,587.00  
Drawn Thru Program Year: \$25,587.00  
Drawn In Program Year: \$25,587.00

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 892  
Census Tract Percent Low / Mod: 70.70

**Annual Accomplishments**

**Accomplishment Narrative**

Year      # Benefiting

2009      Funds provided for interior renovations which included repair, resurfacing and re-painting of interior walls as well as floor covering repairs.

**PGM Year:** 2009  
**Project:** 0007 - Deep Within Recovery, Phase II Dormitory Improvements - 09  
**IDIS Activity:** 215 - 09 - Deep Within Recovery

**Status:** Completed  
**Location:** 8401 West Monroe Street Peoria, AZ 85345  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating) **National Objective:** LMC

**Initial Funding Date:** 01/14/2010  
**Financing**  
**Description:** Phase II Dormitory Improvements

Funded Amount: \$39,087.00  
 Drawn Thru Program Year: \$39,087.00  
 Drawn In Program Year: \$39,087.00

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	200	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	150	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>685</b>	<b>0</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	685
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	685
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009 685 Project funds provided the existing dormitory with a modern air conditioning and heating system, insulation, and walkway enclosure which provided privacy to residents walking to and from the restroom. Deep Withing provided 685 men with services during this program year.

**PGM Year:** 2009  
**Project:** 0009 - Central Arizona Shelter Services - 09  
**IDIS Activity:** 216 - 09 - Central Arizona Shelter Services

**Status:** Completed  
**Location:** 230 S. 12th Ave. Phoenix, AZ 85007  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Homeless Facilities (not operating)      **National Objective:** LMC

**Initial Funding Date:** 01/12/2010  
**Financing**      **Description:**  
 Replace furniture at adult shelter.

Funded Amount: \$10,235.00  
 Drawn Thru Program Year: \$10,235.00  
 Drawn In Program Year: \$10,235.00

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	31
Black/African American:	0	0	0	0	0	0	72	2
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	2
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	24	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>324</b>	<b>49</b>

Female-headed Households: 0      0      0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	324
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	324
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009 324 Project funding provided furniture for the living areas of the facility.

**PGM Year:** 2009  
**Project:** 0010 - City of Peoria Community Development First-time Home buyer Program - 09  
**IDIS Activity:** 217 - 09 - COP Homebuyer Assistance

**Status:** Open  
**Location:** 9875 N. 85th Avenue Peoria, AZ 85345  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Direct Homeownership Assistance (13)      **National Objective:** LMH

**Initial Funding Date:** 01/12/2010

**Financing**      **Description:** Provide homebuyer assistance to lowmod individuals purchasing a home within the Peoria city limits.

Funded Amount: \$153,520.00  
 Drawn Thru Program Year: \$134,999.75  
 Drawn In Program Year: \$134,999.75

**Proposed Accomplishments**

Households (General) : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	17	1	0	0	17	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>19</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>2</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	7	0	7	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2009	18	Project funding provided homebuyer assistance in the form of principal buydown to 12 households.

**PGM Year:** 2009  
**Project:** 0011 - City of Peoria Community Development Emergency Home Repairs - 09  
**IDIS Activity:** 218 - 09 - COP Emergency Home Repair

**Status:** Open  
**Location:** 9875 N. 85th Avenue Peoria, AZ 85345  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 12/22/2009  
**Financing** **Description:** Emergency Housing Repairs for Peoria residents.

Funded Amount: \$163,718.00  
 Drawn Thru Program Year: \$125,291.58  
 Drawn In Program Year: \$125,291.58

**Proposed Accomplishments**

Housing Units : 15

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	47	10	0	0	47	10	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0	0
Asian White:	3	0	0	0	3	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	4	0	0	5	4	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>64</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>64</b>	<b>14</b>	<b>0</b>	<b>0</b>

Female-headed Households: 4 0 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	26	0	26	0
Low Mod	23	0	23	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	59	0	59	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2009	59	Project funding provided emergency repair to 40 homes in the Peoria area. Repairs addressed code violations, health and safety issues and some incipient home problems.

**PGM Year:** 2009  
**Project:** 0012 - Habitat for Humanity Land Acquisition/Infrastructure for New Housing Development – 09  
**IDIS Activity:** 219 - 09 - Habitat for Humanity Central Arizona

**Status:** Open  
**Location:** 9133 NW Grand Avenue Peoria, AZ 85345  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement  
**National Objective:** LMH

**Initial Funding Date:** 01/14/2010  
**Financing**  
**Description:** Land acquisition and infrastructure development program.

Funded Amount: \$99,456.00  
 Drawn Thru Program Year: \$0.00  
 Drawn In Program Year: \$0.00

**Proposed Accomplishments**  
 Housing Units : 3

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

2009

**PGM Year:** 2009  
**Project:** 0013 - Arizona Bridge to Independent Living (ABIL) - 09  
**IDIS Activity:** 220 - 09 - Arizona Bridge to Independent Living (ABIL)

**Status:** Open  
**Location:** 5025 E. Washington St. Suite 200 Peoria, AZ 85034-2005  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 01/05/2010  
**Financing** **Description:** Housing rehabilitation for disabled Peoria residents.

Funded Amount: \$40,940.00  
 Drawn Thru Program Year: \$40,895.63  
 Drawn In Program Year: \$40,895.63

**Proposed Accomplishments**

Housing Units : 11

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	1	0	0	8	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	3	0	0	3	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>14</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>4</b>	<b>0</b>	<b>0</b>

Female-headed Households: 2 0 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	4	0	4	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting
2009	11

**PGM Year:** 2009  
**Project:** 0008 - First Presbyterian Church Facility Improvements - 09  
**IDIS Activity:** 223 - 09 - First Presbyterian Facility Improvements

**Status:** Open  
**Location:** 10236 N. 83rd Avenue Peoria, AZ 85345

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement  
**National Objective:** LMC

**Initial Funding Date:** 02/09/2010

**Financing**

Funded Amount: \$12,440.00  
 Drawn Thru Program Year: \$4,214.51  
 Drawn In Program Year: \$4,214.51

**Description:**

This project will improve handicap accessibility and bring the annex building up to current code requirements. Funding will also be utilized to improve safety exits and energy efficiency of doors and windows.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	40
Moderate	0	0	0	88
Non Low Moderate	0	0	0	0
Total	0	0	0	138
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
 2009 138

**Total Funded Amount:** \$1,957,426.03  
**Total Drawn Thru Program Year:** \$1,603,409.08  
**Total Drawn In Program Year:** \$733,418.60