

**CITY OF PEORIA, ARIZONA
COUNCIL COMMUNICATIONS**

CC: 5C
Amend No. _____

Date prepared: January 25, 2011

Council Meeting Date: March 1, 2011

TO: Carl Swenson, City Manager
THROUGH: Susan J. Daluddung, Deputy City Manager
FROM: J.P. de la Montaigne, Community Services Director
SUBJECT: Special Olympics Staffing

RECOMMENDATION:

Discussion and possible action to accept funding from Special Olympics Arizona for a temporary part-time non-benefitted position through June 30, 2011 to assist with athlete recruitment and competitions planning for no more than 20 hours per week.

Additionally, staff recommends the approval of a budget transfer in the amount of \$7,512 from the General Fund Contingency Account to the following accounts in the Adaptive Recreation Program: \$6,665 to 1000-1500-510100 (Wages – Part Time) and \$847 to related benefit expenditure lines.

SUMMARY:

In 2010, Special Olympics Arizona revised their Master Plan to consolidate the number of local areas from 16 to 6. This consolidation involved the hiring of 2 full time positions within Special Olympics Arizona to manage the competition and development of the six new areas. With these new positions, the part-time benefitted position that the City of Peoria had for Special Olympics programming would no longer be needed or funded by Special Olympics Arizona. Thus, during the budget process for FY11, the position was cut from the Adaptive Recreation budget.

Unfortunately, the time frame for phasing in the new Special Olympics Arizona staff has been delayed. Therefore, Special Olympics Arizona has committed to continuing to fund a part-time non-benefitted position for the City of Peoria to plan the Special Olympics competitions for West Valley athletes. This Recreation Leader III position will work no more than 20 hours a week in the capacity of athlete recruitment and development and planning for competitions through June 30, 2011. However, since the position was cut, the expenditure authority for these 500 part-time non-benefitted Recreation Leader III

hours is no longer available in the Adaptive Recreation budget. Special Olympics Arizona will be invoiced on a monthly basis for payment for the hours worked by this position.

FISCAL NOTE:

Staff recommends the approval of a budget transfer in the amount of \$7,512 from the General Fund Contingency Account to the following accounts in the Adaptive Recreation Program: \$6,665 to 1000-1500-510100 (Wages – Part Time) and \$847 to related benefit expenditure lines.

ATTACHMENTS:

None

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