

**CITY OF PEORIA, ARIZONA
COUNCIL COMMUNICATIONS**

CC: _____
Amend No. _____

Date prepared: June 29, 2010

Council Meeting Date: August 17, 2010

TO: Carl Swenson, City Manager
THROUGH: Susan J. Daluddung, Deputy City Manager
FROM: Andrew Granger, P. E., Engineering Director
SUBJECT: Arterial Life Cycle Program (ALCP) Funding Changes

RECOMMENDATIONS:

Discussion and possible action to approve the following budget transfers:

75th Avenue and Thunderbird Road Intersection Improvements

Widen intersection to three through lanes, dual left turn lanes and dedicated right turn lanes in each direction with raised medians for access management.

- \$1,505,000 from the Federal Funded Capital Projects Fund Street System Account 4555-4555-543001-CIPST-EN00089 to the County Transportation Tax Fund Street System Account 4550-4550-543001-CIPST-EN00089.
- \$350,000 from the Federal Funded Capital Projects Fund Land Acquisition Account 4555-4555-540000-CIPST-EN00089 to the County Transportation Tax Fund Land Acquisition Account 4550-4550-543001-CIPST-EN00089.

83rd Avenue Street and Drainage Improvements

Widen 83rd Avenue between Butler Drive and Mountain View Road to two through lanes in each direction with a raised landscape median and construct half-street improvements on Butler Drive between 79th Avenue and 83rd Avenue.

- \$4,054,000 from the Federal Funded Capital Projects Fund Street System Account 4555-4555-543001-CIPST-EN00313 to the County Transportation Tax Fund Street System Account 4550-4550-543001-CIPST-EN00313

CITY CLERK USE ONLY:

- Consent Agenda
- Carry Over to Date: _____
- Approved
- Unfinished Business (Date heard previous: _____)
- New Business
- Public Hearing: No Action Taken

ORD. # _____ **RES. #** _____
LCON# _____ **LIC. #** _____
Action Date: _____

Lake Pleasant Parkway; Westwing to L303

Widen Lake Pleasant Parkway between Westwing Parkway and the Loop 303 to two through lanes in each direction with an oversized raised median to accommodate future expansion.

- \$2,861,642 from the Federal Funded Capital Projects Fund Land Acquisition Account 4555-4555-540000-CIPST-EN00241 to the GO Bonds 2009 Fund Land Acquisition Account 4220-4220-540000-CIPST-EN00241.
- \$516,608 from the Federal Funded Capital Projects Fund Land Acquisition Account 4555-4555-540000-CIPST-EN00241 to the County Transportation Tax Fund Land Acquisition Account 4550-4550-540000-CIPST-EN00241.
- \$2,186,750 from the Federal Funded Capital Projects Fund Land Acquisition Account 4555-4555-540000-CIPST-EN00241 to the General Fund Contingency Account 1000-0300-570000.
- \$1,523,000 from the Federal Funded Capital Projects Fund Street System Account 4555-4555-543001-CIPST-EN00241 to the General Fund Contingency Account 1000-0300-570000.
- \$2,000,358 from the GO Bonds 2009 Fund Land Acquisition Account 4220-4220-540000-CIPST-EN00241 to the General Fund Contingency Account

SUMMARY:

The three projects listed above are included in the Arterial Life Cycle Program (ALCP) published by the Maricopa Association of Governments (MAG). The ALCP provides funding (regional and federal) to widen existing streets, improve intersections and construct new arterial segments. Reimbursement of up to 70% of project expenditures is provided for projects funded under this program.

The latest update to the ALCP included several unexpected changes that affected these three projects. The most significant of these changes was the conversion of the funding source from federal funding to regional funding. As a result, the funding sources as presented in the FY11-20 Capital Improvement Program are no longer accurate. The budget transfers are required to correct the funding sources.

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