

**CITY OF PEORIA, ARIZONA
COUNCIL COMMUNICATIONS**

CC: _____
Amend No. _____

Date prepared: July 22, 2010

Council Meeting Date: August 17, 2010

TO: Carl Swenson, City Manager
THROUGH: Susan J. Daluddung, Deputy City Manager
FROM: Andrew Granger, P.E., Engineering Director
SUBJECT: Expenditure authority for Scotland Yard, Palo Verde, and Braewood Neighborhood Park playground systems.

RECOMMENDATION:

Discussion and possible action to authorize expenditure of funds up to \$223,977 to Micon Construction, Dave Bang Associates, Inc , and Shade 'n Net for the Scotland Yard, Palo Verde, and Braewood Neighborhood Park playground systems utilizing Mohave Educational Services contracts #040-MICO-0218, #09V-BANG-0219, #05N-SHADE-0103 and City of Phoenix contract #P-7594-06.

SUMMARY:

In 2010, staff identified the need to procure playground and shade systems for two new and one existing neighborhood parks. Staff initiated a competitive proposal process for qualified playground and shade systems vendors currently holding cooperative purchase contracts. Six vendors met the qualifications and responded with design and cost proposals for Scotland Yard for the initial round of evaluations. Proposals were evaluated on the merits of the proposed play elements, approach to shade, appeal to youth, appeal to parents, and lastly on cost.

Two teams, Dave Bang Associates, Inc. with Shade 'n Net, and Micon Construction, were shortlisted and asked to prepare best and final proposals which responded to evaluation comments for Scotland Yard, Palo Verde, and Braewood Neighborhood Parks. Based on the quality of each vendor's product, imaginative play structures, price, quality of service after the sale, and warranty, staff's recommendation for expenditure is as follows:

CITY CLERK USE ONLY:

- Consent Agenda
- Carry Over to Date: _____
- Approved
- Unfinished Business (Date heard previous: _____)
- New Business
- Public Hearing: No Action Taken

ORD. # _____ RES. # _____
LCON# _____ LIC. # _____
Action Date:

Scotland Yard Park (New Construction)

Micon Construction (City of Phoenix Contract #P-7594-06)	\$63,537.84
Micon Construction (Mohave Contract #040-MICO-0218)	\$8,713.18
Peoria Contingency (approx 5%)	\$3,600.00

Subtotal	\$75,851.02

Palo Verde Park (New Construction)

Dave Bang Associates, Inc. (Mohave Contract #09V-BANG-0219)	\$58,794.58
Shade 'n Net (Mohave Contract #05N-SHADE-0103)	\$10,830.70
Peoria Contingency (approx 5%)	\$3,500.00

Subtotal	\$73,125.28

Braewood Park (Replacement)

Dave Bang Associates, Inc. (Mohave Contract #09V-BANG-0219)	\$56,634.50
Shade 'n Net (Mohave Contract #05N-SHADE-0103)	\$16,165.90
Peoria Contingency (approx 5%)	\$2,199.60

Subtotal	\$75,000.00

Total Expenditure Authority \$223,976.30

Council Communication

Expenditure Authority – Scotland, Palo Verde, Braewood Playgrounds

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During the fiscal year 2011 budget process, staff determined that it was necessary to remove and replace the aged playground structure at Braewood Park. Years of wear and tear as well as sun damage makes complete replacement a more prudent business and safety decision than incremental replacement of components. The approved fiscal year 2011 operating budget allocates funding for full replacement, the addition of shade, and the replacement of safety surfacing to meet all safety and Americans with Disabilities Act (ADA) requirements.

Braewood Park will commence promptly. Scotland Yard and Palo Verde Parks will be completed concurrent with their construction in 2010-2011.

FISCAL NOTE:

Funding for Braewood Park is available in the FY 2011 Operating Budget. A total payment in an amount up to \$15,000 will be made from the General Fund, Grounds/Detention Repair & Maintenance Account No. 1000-1570-524004. A total payment in an amount up to \$60,000 will be made from the General Fund, Recreation Equipment Account No. 1000-1570-533003.

Funding for Scotland Yard Neighborhood Park is available in the FY 2011 Capital Improvement Program. A total payment in an amount up to \$75,851.02 will be made from the Neighborhood Park Development Impact Fee, Park/ROW Improvements Account No. 7901-7901-543005-CIPPK-CS00123.

Funding for Palo Verde Neighborhood Park is available in the FY 2011 Capital Improvement Program. A total payment in an amount up to \$73,125.28 will be made from the Neighborhood Park Development Impact Fee, Park/ROW Improvements Account No. 7915-7915-543005-CIPPK-CS00113.

ATTACHMENT: Vicinity Map

CONTACTS: Ed Striffler, Design & Construction Manager, 623-773-7721
Kirk Haines, Parks Manager, 623-773-7120



NOT TO SCALE

DOVE VALLEY RD

LONE MOUNTAIN RD

MONTGOMERY RD

DIXILETA DR

PEAK VIEW RD

DYNAMITE BL

PINNACLE VISTA DR

JOMAX RD

YEARLING RD

HAPPY VALLEY RD

CALLE LEJOS

PINNACLE PEAK RD

WILLIAMS RD

DEER VALLEY RD

ROSE GARDEN LN

BEARDSLEY RD

UTOPIA RD

UNION HILLS DR

GROVERS AVE

BELL RD

PARADISE LN

GREENWAY RD

ACOMA DR

THUNDERBIRD RD

SWEETWATER AVE

CACTUS RD

CHOLLA ST

PEORIA AVE

MOUNTAIN VIEW RD

OLIVE AVE

BUTLER DR

NORTHERN AVE

LEGEND

- ★ Palo Verde Park - 79th Ave & Briles Rd
- Scotland Yard - 92nd Dr & Scotland Ave
- Braewood Parks - 87th Ave & Mercer Ln



VICINITY MAP

115TH AVE
 111TH AVE
 107TH AVE
 103RD AVE
 99TH AVE
 95TH AVE
 91ST AVE
 87TH AVE
 83RD AVE
 79TH AVE
 75TH AVE
 71ST AVE