

**CITY OF PEORIA, ARIZONA  
COUNCIL COMMUNICATIONS**

CC: \_\_\_\_\_  
Amend No. \_\_\_\_\_

Date prepared: May 17, 2010

Council Meeting Date: June 15, 2010

**TO:** Carl Swenson, City Manager  
**THROUGH:** Susan J. Daluddung, Deputy City Manager *SJD for D*  
**FROM:** J.P. de la Montaigne, Community Services Director *J.P.*  
**SUBJECT:** Community Services Fees and Permissible Ranges for FY11

**RECOMMENDATION:**

Discussion and possible action to approve Ordinance 10-\_\_\_ amending section 2-207 of Chapter 2 in the City Code, 1992 Edition to approve staff recommendation for changes to the Community Services Department non-resident fees and permissible fee ranges for non-residents.

**SUMMARY:**

In 2003, the Mayor and City Council approved a revision to ordinance #98-93, allowing the Community Services Department to change fees to the public not to exceed a permissible fee range for residents and non-residents. Each year, the Community Services Department updates fees and files those updates with the City Clerk and City Attorney.

Attached are the proposed resident and non-resident fees for FY11 and the permissible range for both residents and non-residents. Our philosophy is to charge non-resident fees such that they garner 100% of the program cost. For FY11, a few fees for non-residents are being raised, although these new fees still fall within the approved ranges. These fees are for Summer Recreation, Teen Step OUT, and single, double and group ramada rentals.

We are requesting an adjustment to non-resident fees (and ranges) for Youth Sports and non-resident rentals for the pavilion ramada (up to 300 people) at Rio Vista Community Park.

**CITY CLERK USE ONLY:**

- Consent Agenda
- Carry Over to Date: \_\_\_\_\_
- Approved
- Unfinished Business (Date heard previous: \_\_\_\_\_)
- New Business
- Public Hearing: No Action Taken

ORD. # \_\_\_\_\_ RES. # \_\_\_\_\_  
LCON# \_\_\_\_\_ LIC. # \_\_\_\_\_  
Action Date: \_\_\_\_\_

In 2009, 911 non-residents participated in youth sports programs. By increasing the non-resident rate for Youth Sports from \$60 to \$100 (and increasing the range from \$35-\$85 to \$60-\$120) and increasing the 4 hour pavilion ramada rental fee from \$360 to \$450 (and increasing the range from \$300-\$400/four hours to \$420-\$600/four hours), we will be able to align these non-resident fees with that goal. All non-resident ramada rental fees are increasing, however, all the other ramada rental fees for non-residents remain in the range even with the increases.

The only changes that we are recommending for FY11 fees are to increase various non-resident rates.

The City Attorney has reviewed and approved these changes.

**FISCAL NOTE:** Based on FY09 totals, it is estimated that the increases to non-resident fees will bring in approximately \$54,490 in additional revenue for FY11.

**ATTACHMENTS:**

1. Ordinance 10-\_\_\_\_
2. Sec. 2-207 Community Services Department Fees Tables

**CONTACT:** Brenda Rehnke, Recreation Manager, 623-773-7131

SEC.2-207 COMMUNITY SERVICES DEPARTMENT FEES TABLE

FY '11

ITEM	CURRENT RATE FOR RESIDENTS	PERMISSIBLE FEE RANGE FOR RESIDENTS	CURRENT RATE FOR NON-RESIDENTS	PERMISSIBLE FEE RANGE FOR NON-RESIDENTS
<b>Swim Fees</b>				
Open Swim (Children under 16)	\$0.50	\$ .50 - \$3.00	\$0.50	\$ .50 - \$3.00
Open Swim (Adults over 17)	\$1.50		\$1.50	
Swim Lessons	\$18	\$12 - \$20	\$50	\$50 - \$80
Aqua Aerobics Walk- ins	\$4.50		\$4.50	
Aqua Aerobics	\$35	\$20 - \$120	\$55	\$50 - \$160
Conditioning School	\$30		\$50	
Guard Start	\$75		\$95	
Lifeguard Training	\$120		\$150	
Water Safety Instructor Training	\$120		\$150	
Swim Team - Individual	\$80	\$35 - \$90	\$140	\$100 - \$150
Swim Pass - Individual	\$20	\$20 - \$110	\$20	\$20 - \$110
Swim Pass - Family	\$60		\$60	
Misc. fees* (resale items, etc)	\$2 - \$25	See below	\$2 - \$25	See below

<b>Senior/Adaptive Recreation</b>				
Senior Dance	\$4	\$2 - \$4	\$4	\$2 - \$4
Adaptive Recreation Dance*	\$4/Drop In		\$4/Drop In	
Senior Ceramic Classes	Between Seniors and Instructor	Between Seniors and Instructor	Between Seniors and Instructor	Between Seniors and Instructor
Adaptive Recreation Bowling*	\$5/time or \$35/session	\$4-\$5/time or \$28-\$35/session	\$5/time or \$35/session	\$4-\$5/time or \$28-\$35/session
Special Olympics (biannual)	\$25	\$25 - \$50	\$25	\$25 - \$50
Adult Day Program Private Pay Option per day	\$5	\$5-\$10	\$5	\$5-\$10
Senior Classes*	Direct Cost + 25%	Direct Costs + Indirect Costs	Direct Cost + 25%	Direct Costs + Indirect Costs
Adaptive Recreation Classes*	Direct Costs	Direct Costs	Direct Costs	Direct Costs
Senior Trips*	Direct Costs + 20%	Direct Costs + Indirect Costs	Direct Costs + 20%	Direct Costs + Indirect Costs
Adaptive Recreation Trips*	Direct Costs	Direct Costs	Direct Costs	Direct Costs
Misc. fees* (resale items, late reg. etc.)	\$.50 - \$25	See below	\$.50 - \$25	See below

<b>Youth Recreation Programs</b>				
Summer Recreation Program	\$50	\$25 - \$60	<del>\$80</del> - \$100	\$80 - \$120
Registration Fees (Depends on program)*	\$20 - \$30	\$20 - \$30	\$20 - \$30	\$20 - \$30
Summer Camp Daily Fee*	\$24	\$17.50 - \$25	\$24	\$23 - \$40
Summer Camp Weekly Fee*	\$98	\$97 - \$130	\$98	\$97 - \$130
Lil' Learners Full Time Weekly (12 hrs/5 days) Fee*	\$115	\$115 - \$150	\$115	\$115 - \$150
Lil' Learners Part Time Weekly (6 hrs/5 days) Fee*	\$80	\$80 - \$110	\$80	\$80 - \$110
AM/PM Recreation Program (Full Time - 5 days/wk)*	\$25 - \$56	\$25 - \$80	\$25 - \$56	\$25 - \$80
AM/PM Recreation Program (Part Time - 1day/wk)*	\$5 - \$14	\$3 - \$35	\$5 - \$14	\$3 - \$35
Misc. Fees* (resale items, late reg., etc.)	\$10 - \$15	See below	\$10 - \$15	See below
Trips for youth programs*	Direct Costs + 20%	Direct Costs + Indirect Costs	Direct Costs + 20%	Direct Costs + Indirect Costs

SEC.2-207 COMMUNITY SERVICES DEPARTMENT FEES TABLE

FY '11

Special Interest Classes/Brochure				
Special Interest Classes - Adults	Direct Costs + \$28/per	Direct Costs + Indirect Costs	Direct Costs + \$32/per	Direct Costs + Indirect Costs + \$5
Special Interest Classes - Youth	Direct Costs + \$21/per		Direct Costs + \$28/per	
Misc. Fees* (late reg., etc.)	\$5 - \$20	See below	\$5 - \$20	See below
Advertising in Quarterly Brochure	Back Cover - 1X - \$1,000	\$160 - \$1,000	Back Cover - 1X - \$1,000	\$160 - \$1,000
	Back Cover - 4X/yr - \$875		Back Cover - 4X/yr - \$875	
	Full Page - 1X - \$800		Full Page - 1X - \$800	
	Full Page - 4X/yr - \$712.5		Full Page - 4X/yr - \$712.5	
	1/2 Page - 1X - \$420		1/2 Page - 1X - \$420	
	1/2 Page - 4X/yr - \$375		1/2 Page - 4X/yr - \$375	
	1/4 Page - 1X - \$320		1/4 Page - 1X - \$320	
	1/4 Page - 4X/yr - \$300		1/4 Page - 4X/yr - \$300	

Sports					
Adult Flag Football*	\$450	\$180-\$500	\$450	\$180-\$500	
Adult Softball*	\$450		\$450		
Adult Basketball*	\$450		\$450		
Adult Volleyball* - Outdoor	\$125		\$125		
Adult Volleyball* - Indoor	\$300		\$300		
Adult 3-on-3 Basketball					
Adult Wallyball					
Adult Dodgeball					
Adult Floor Hockey	\$200		\$200		
High School Basketball*	\$220		\$220		
Adult Soccer*	\$1,000	\$800-\$1,200	\$1,000	\$800-\$1,200	
Adult Baseball*	\$1,250	\$1,100 - \$1,500	\$1,250	\$1,100 - \$1,500	
Youth T-Ball*		\$35 - \$50		\$60 - \$120	
Youth Sports Camps* (2 wks)					
Youth Basketball*					
Youth Soccer*					
Youth Football*					
Youth Volleyball*					
Youth Lacrosse*					
Youth Coach Pitch Baseball*					
Youth Kickball*					
Youth Softball*					
Youth Roller Hockey*	\$50		\$60 \$100		\$60 \$100
Youth Floor Hockey					
Youth Dodgeball					
Youth Wiffle Ball					
Youth Racquetball					
Youth Badminton					
Youth Wallyball					
Youth Racquet Sports					
Youth Team Tennis					
Youth 3-on-3 Basketball					
Adult Badminton					
Adult Racquetball	\$30 - \$50	\$30 - \$50	\$30 - \$50		
High School Baseball*	\$800	\$800 - \$900	\$800	\$800 - \$900	
Teen Sports Camps	\$95 - \$105	\$95 - \$150	\$95 - \$105	\$95 - \$150	
Misc. Fees* (late fee, resale items, etc.)	\$1 - \$30	see below	\$1 - \$30	see below	

SEC.2-207 COMMUNITY SERVICES DEPARTMENT FEES TABLE

FY '11

Special Events				
Athletic Races*	\$15	\$15 - \$25	\$15	\$15 - \$25
Sports Tournaments* (Depends on Youth or Adult)	\$30 - \$200	\$30 - \$200	\$30 - \$200	\$30 - \$200
Golf Tournament*	\$50	\$50 - \$100	\$50	\$50 - \$100
Baseball Tournament* (Depends on # of games)	\$600 - \$800	\$600 - \$800	\$600 - \$800	\$600 - \$800
Misc. Fees* (resale items, late fee, etc.)	\$1 - \$30	see below	\$1 - \$30	see below

Rentals				
Ramada Rental - Single (up to 25 people)	\$20/4 hours	\$15 - \$20/4 hours	<del>\$40</del> \$55/4 hours	\$30 - \$70/4 hours
Ramada Rental - Double (up to 50 people)	\$30/4 hours	\$25 - \$35/4 hours	<del>\$60</del> \$75/4 hours	\$50 - \$100/4 hours
Ramada Rental - Group (up to 100 people)	\$60/4 hours	\$50 - \$70/4 hours	<del>\$120</del> \$150/4 hours	\$100 - \$170/4 hours
Ramada Rental - Pavilion (up to 300 people)	\$180/4 hours	\$150 - \$200/4 hours	<del>\$360</del> \$450/4 hours	<del>\$420</del> - \$600/4 hours
Softball Field Rental (per hour/per field)(2 hr/min)	\$10	\$10 - \$15	\$15	\$10 - \$15
Softball Field Lights (per hour/per field) (2 hr. min)	\$10	\$0 - \$15	\$15	\$10 - \$15
Field Prep (per field)	\$10	\$0 - \$15	\$15	\$10 - \$15
Pool Rental - 100 or less people	\$150/hour	\$100 - \$300	\$150/hour	\$100 - \$300
101-200 people	\$200/hour		\$200/hour	
201+ people	\$300/hour		\$300/hour	
Women's Club (per hour)	\$0 - \$60	\$0 - \$110	\$0 - \$60	\$0 - \$110
Community Center (per hour)	\$0 - \$90	\$0 - \$130	\$0 - \$90	\$0 - \$130
Libraries (per hour)	\$0 - \$35	\$15 - \$40	\$0 - \$35	\$15 - \$40
Beer Permits (per occurrence)	\$10	\$10 - \$20	\$10	\$10 - \$20
Sunrise Family Center - One room/hour (2 hr. min.)	\$40	\$40 - \$60	\$40	\$40 - \$60
Kitchenette/hour (with room rental)	\$10	\$10 - \$30	\$10	\$10 - \$30

Rio Vista Park				
4 Diamond/Field Complex Reservation Fee		\$0 - \$1,400		\$0 - \$1,400
8am - noon (4 hours)	\$0 - \$310		\$0 - \$310	
8am - 4pm (8 hours)	\$0 - \$650		\$0 - \$650	
8am - 6pm (10 hours)	\$0 - \$770		\$0 - \$770	
8am - 8pm (12 hrs./2 hrs. lights)	\$0 - \$990		\$0 - \$990	
8am - 10pm (14 hrs./4 hrs. lights)	\$0 - \$1,210		\$0 - \$1,210	
6pm - 10pm (4 hrs./4 hrs. lights)	\$0 - \$610		\$0 - \$610	
Cleanup Deposit	\$0 - \$200	\$0 - \$200	\$0 - \$200	\$0 - \$200
Reservation Deposit				
Individual Fields Reservation Fee				
Reservation Fee/Field (2 hr. min.)	\$0 - \$40	\$0 - \$60	\$0 - \$40	\$0 - \$60
Lights per Field (2 hr. min.)	\$0 - \$20		\$0 - \$20	
Supervision/Personnel per hour	\$0 - \$15	\$0 - \$40	\$0 - \$15	\$0 - \$40
Volleyball Courts Reservation Fees				
Fee per court per hour	\$0 - \$10	\$0 - \$10	\$0 - \$10	\$0 - \$10
Supervision/personnel/hour (3 cts)	\$0 - \$15	\$0 - \$30	\$0 - \$15	\$0 - \$30
Cleanup Deposit (3 courts)		\$0 - \$200		\$0 - \$200
Reservation Deposit (3 courts)	\$0 - \$200		\$0 - \$200	

SEC.2-207 COMMUNITY SERVICES DEPARTMENT FEES TABLE

FY '11

<b>Rio Vista Recreation Center</b>				
Daily Pass Holder Fee	\$3 - \$5	\$3 - \$10	\$4 - \$6	\$4 - \$15
Monthly Pass Holder Fee	\$15 - \$50	\$15 - \$100	\$20 - \$60	\$20 - \$120
3 month Pass Holder Fee	\$41.50 - \$135	\$40 - \$225	\$54 - \$162	\$50 - \$260
6 Month Pass Holder Fee	\$75 - \$250	\$75 - 500	\$100 - \$300	\$100 - \$600
Annual Pass Holder Fee	\$135 - \$450	\$135 - \$900	\$180 - \$540	\$180 - \$1000
Corporate Pass Holder Fee	\$1,500	\$1,500 - \$2,500	\$1,500	\$1,500 - \$2,500
Kid's Corner (2 Hours)	\$3	\$2 - \$6	\$3	\$2 - \$6
Classroom Rentals/per hour	\$40 - \$80	\$40 - \$160	\$50 - \$100	\$50 - \$190
Recreation Center/per hr. depending on usage	\$250	\$250 - \$500	\$300	\$300 - \$600
Multipurpose Room Rentals/per hour	\$80 - \$200	\$80 - \$500	\$100 - \$250	\$100 - \$600
Room Deposits	\$50 - \$350	\$50 - \$600	\$50 - \$350	\$50 - \$600
Other Rentals (gym, wall, etc.)/per hour	\$45 - \$95	\$45 - \$150	\$55 - \$125	\$55 - \$170
Personal Trainer Packages	\$25 - \$210	\$25 - \$500	\$25 - \$210	\$25 - \$500
Misc. Fees* (Resale, equipment rental, hr. security)	\$1 - \$200	see below	\$1 - \$200	see below

<b>Library</b>				
Fines (per day/per item)	\$0.20		\$0.20	
Fines (Replacement of each lost library card)	\$2	\$.05 - \$2.50	\$2	\$.05 - \$2.50
Fines (Unretrieved holds)	\$1		\$1	
Fines - Video (per day after 7 days)	\$1		\$1	
Fines (Processing of lost/damaged items)	\$5	\$5 - \$7	\$5	\$5 - \$7
Fines (Interlibrary Loans)	\$0.50	\$.50 - \$1	\$0.50	\$.50 - \$1
Copy/Print (per page)	\$0.20	\$.10 - \$.20	\$0.20	\$.10 - \$.20

<b>Sports Complex</b>				
Additional Field Preps - per field	\$25		\$25	
Folding chairs - per day	\$1	\$0 - \$1	\$1	\$0 - \$1
Eight foot tables - per day	\$5	\$0 - \$5	\$5	\$0 - \$5
Facility Maintenance - per hour per person	\$30	Contingent upon current City pay schedule	\$30	Contingent upon current City pay schedule
Porters - per hour per porter	\$13	\$0 - \$15	\$13	\$0 - \$15
Stadium Media Dining Room - 3 hr. minimum	\$20	\$0 - \$150 each 3 hour block	\$20	\$0 - \$150 each 3 hour block
Souvenir Store - 3 hr. minimum	\$30	\$0 - \$150 each 3 hour block	\$30	\$0 - \$150 each 3 hour block
Club House w/ 2 fields (Jan through March)	No fee established	\$0 - \$1,200 per day	No fee established	\$0 - \$1,200 per day
Club House w/ 4 fields (Jan through March)	No fee established	\$0 - \$1,500 per day	No fee established	\$0 - \$1,500 per day
Club House w/ 2 fields (April through September)	No fee established	\$0 - \$1,000 per day	No fee established	\$0 - \$1,000 per day
Club House w/ 4 fields (April through September)	No fee established	\$0 - \$1,300 per day	No fee established	\$0 - \$1,300 per day

\* Each of these activities requires the purchase of supplies necessary for the activity. The fee includes the actual cost of the program to the City.

ORDINANCE NO. 2010-12

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF PEORIA, ARIZONA AMENDING CHAPTER 2 OF THE PEORIA CITY CODE (1992) BY AMENDING TABLE 2-207 PERTAINING TO FEES CHARGED BY THE COMMUNITY SERVICES DEPARTMENT AND PROVIDING FOR SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE.

THEREFORE, it is ordained by the Mayor and Council of the City of Peoria as follows:

SECTION 1. Chapter 2 of the Peoria City Code (1992) is amended by amending Section 2-207(a), Table 2-207 pertaining to the Community Services Department and fees which shall read as follows:

See Table 2-207.

SECTION 2. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by the decision of any Court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance.

SECTION 3. This Ordinance shall become effective in the manner provided by law.

PASSED AND ADOPTED by the Mayor and Council of the City of Peoria, Arizona, this 15th day of June, 2010.

CITY OF PEORIA, an Arizona municipal corporation

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Bob Barrett, Mayor

ATTEST:

\_\_\_\_\_  
Mary Jo Waddell, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Stephen M. Kemp, City Attorney

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