

**CITY OF PEORIA, ARIZONA
COUNCIL COMMUNICATIONS**

CC: _____
Amend No. _____

Date prepared: February 10, 2010

Council Meeting Date: April 6, 2010

TO: Carl Swenson, City Manager
THROUGH: Susan J. Daluddung, Deputy City Manager
FROM: Andrew Granger, P.E., Engineering Director
PREPARED BY: Ed Striffler, Design & Construction Manager
SUBJECT: Contract, Populous, Sports Complex Improvements Masterplan
(Project No. CS00022, Solicitation No. P10-0027).

RECOMMENDATION:

Discussion and possible action to award a professional services contract to Populous for the not to exceed amount of \$149,000 for masterplanning and cost modeling of the proposed Sports Complex Improvements.

SUMMARY:

In the fall of 2009, the City of Peoria sought a consulting team to provide facility master planning and cost modeling services for the design improvements to the spring training facility. The qualifications included:

- Experience with both single and multi-team Major and Minor League Spring Training sports venues;
- A broad understanding of the Arizona and Florida Spring Training facilities and associated amenities recently constructed;
- A demonstrated understanding of the dynamics of team ownership, stakeholders, player needs, and host city team contracts;
- An understanding of the Arizona Tourism & Sports Authority (TSA) sports venue financing guidelines and constraints.

CITY CLERK USE ONLY:

- Consent Agenda
 Carry Over to Date: _____
 Approved
 Unfinished Business (Date heard previous: _____)
 New Business
 Public Hearing: No Action Taken

ORD. # _____ RES. # _____
LCON# _____ LIC. # _____
Action Date: _____

The City issued a statement of interest and qualifications for consulting teams to respond. The solicitations were advertised in the Peoria Times as well as at McGraw-Hill Dodge, Bid Net, Bid Source, IMS, Reed Construction Data, Shirley's Plan Service, Contractor's Plan Room, and posted on the City of Peoria Materials Management web site. Five teams responded to the advertised requests and two teams were selected for interviews. Populous was ultimately selected by the committee as the most qualified firm for this project.

This project also includes the following City-paid project expenses:

\$ 20,000	Budget Allowance (maximum) for 3 trips to meet with Padres/Mariners (3 staff). All trips to be approved by City Manager prior to travel.
\$ 15,500	Scope contingency for consultant team technical systems evaluations as a precursor to the design team's scoping of the final design scope of services.
\$ 15,500	Study phase project contingency
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\$ 51,000	Total City paid project expenses
<u>\$ 149,000</u>	Professional services contract to Populous
<u>\$ 200,000</u>	Total project cost

The proposed project schedule is as follows:

Spring 2010	Master planning and cost modeling contract approval
Fall 2010	City Council presentation

FISCAL NOTE:

Funding for this contract and the related City paid project expenses is available in the FY 2010 Capital Improvement Program. A total payment in the amount of \$200,000 will be made from the General Fund, Park/ROW Improvements Account No. 1000-0310-543005-CIPPK-CS00022.