

**CITY OF PEORIA, ARIZONA
COUNCIL COMMUNICATIONS**

CC: 6C
Amend No. _____

Date prepared: January 11, 2010

Council Meeting Date: February 16, 2010

TO: Carl Swenson, City Manager

THROUGH: Susan J. Daluddung, Deputy City Manager 

FROM: Andrew Granger, P.E., Engineering Director 

PREPARED BY: Ed Striffler, Design & Construction Manager **EAS**

SUBJECT: Contract, Loris and Associates, Inc., New River Trail – Bell Road to Union Hills Drive (Project No. CS00120, Solicitation No. P10-0040).

RECOMMENDATION:

Discussion and possible action to (a) award a Design Contract to Loris and Associates, Inc. in the lump sum of \$86,234 for the design of New River Trail from Bell Road to Union Hills Drive and (b) authorize an expenditure in the amount up to \$50,000 for other project related expenses.

SUMMARY:

The City of Peoria Parks Recreation Open Space and Trails Masterplan (PROST) and Capital Improvement Program both recognize the trail segment along New River from Bell Road to Union Hills as an essential north-south linkage for recreation and bicycle transportation. This trail segment will entail engagement of Peoria residents, private commercial land owners, the City of Glendale, and the US Army Corp of Engineers.

The determination of the alignment of the New River Trail segment relative to the residential properties along its proposed route led the City to engage the services of Loris and Associates, Inc. for early community engagement. A series of focus groups and public meetings were conducted in Fall 2009 to determine an alignment (see attached) that met with the residents' approval while minimizing the impacts to the river bottom.

Under Arizona Revised Statutes Title 34, professional services shall be procured based upon qualifications. The City of Peoria Engineering and Community Services staff

CITY CLERK USE ONLY:

- Consent Agenda
- Carry Over to Date: _____
- Approved
- Unfinished Business (Date heard previous: _____)
- New Business
- Public Hearing: No Action Taken

ORD. # _____ RES. # _____
LCON# 07010 LIC. # _____
Action Date: _____

direct selected Loris and Associates, Inc. given their success as Engineer of Record for the City's Skunk Creek Trail project and given their involvement in the early community engagement efforts. Fees were negotiated for civil engineering, electrical design, and environmental survey services.

Expenditure authority is also being requested in an amount up to \$50,000 for estimated City paid project expenses as follows:

\$ 2,000	City paid plan review / permit fees (City of Peoria, City of Glendale, Corp of Engineers)
\$ 33,000	Allowance for easement fees and/or small dollar right-of-way purchase expenses <i>(if required, a transfer to a land acquisition account will be coordinated with Budget)</i>
\$ 15,000	Owner's design phase contingency
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\$ 50,000	Total expenditure authority for City paid project expenses
\$ 86,234	Design contract to Loris and Associates, Inc.
\$ 136,234	Total project cost

The proposed project schedule is as follows:

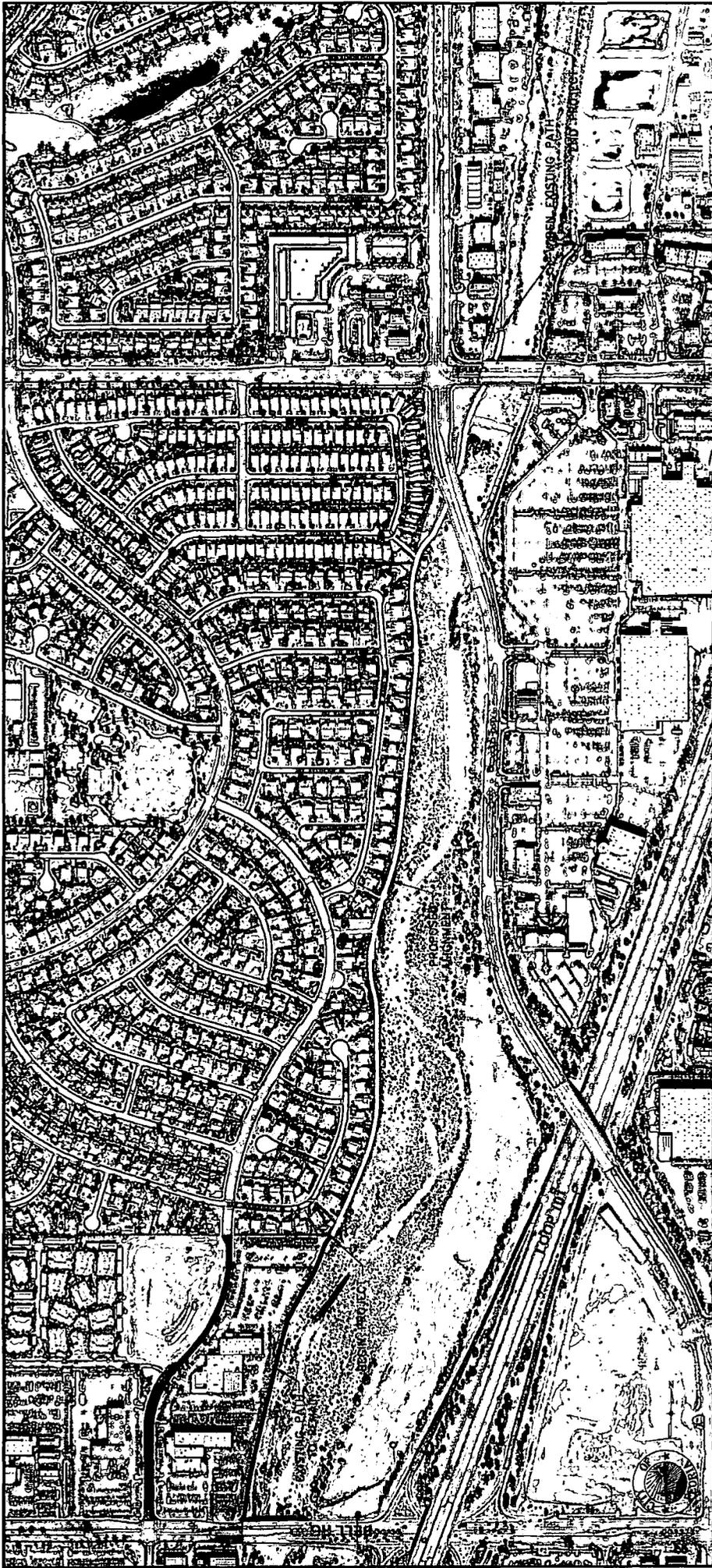
Spring 2010	Design contract approval
Fall 2010	Bidding / Council approval of construction contract
Summer 2011	Construction completion

FISCAL NOTE:

A total payment in the amount of \$136,234 will be made from the General Obligation Bond Fund, Park/ROW Improvements Account 4210-4210-543005-CIPRT-CS00120 (\$80,757) and the Proposed General Obligation Bond Fund, Park/ROW Improvements Account 4240-4240-543005-CIPRT-CS00120 (\$55,477).

ATTACHMENT:

1. Contract
2. Map - New River Alignment



NEW RIVER TRAIL ALIGNMENT STUDY

PROPOSED PATH ALIGNMENT
WIDEN EXISTING PATH
EXISTING PATH TO REMAIN

