

**CITY OF PEORIA, ARIZONA
COUNCIL COMMUNICATIONS**

cc: 3C
Amend No. _____

Date prepared: January 27, 2010

Council Meeting Date: February 16, 2010

TO: Carl Swenson, City Manager
FROM: Jeff Tyne, Budget Director *KG for JT*
SUBJECT: Energy Efficiency and Conservation Block Grant

RECOMMENDATION:

Mayor and City Council authorize the City of Peoria to accept the U.S. Department of Energy's award totaling \$1,308,500 for the Energy Efficiency and Conservation Block Grant.

In addition, it is recommended that the Mayor and City Council approve a budget amendment of \$1,308,500 from Proposed Grant contingency account (7990-7990-570000) to Fed DOE Energy Block Grant fund (7865-7815) accounts shown in fiscal notes below.

SUMMARY:

On December 31, 2009, the City of Peoria was awarded the Energy Efficiency and Conservation Block Grant (EECBG) for \$1,308,500 from the U.S. Department of Energy. This is a formula grant made possible through the American Recovery and Reinvestment Act. The City had to submit a grant application in order to be awarded the grant funds. The application required the City to specifically identify the energy and conservation projects that the grant funds will support and to develop an Energy Efficiency Conservation Strategy. The City Council approved the proposed EECBG projects and application submittal on July 7, 2009.

The grant guidance allows for ten percent (\$130,850) of the grant funds to be used for grant administration, over the three year term of the grant. The administrative funds will be used to support Seth Blumen, as the EECBG Grant Coordinator. Seth will oversee the completion of the grant projects and federal reporting requirements.

In an effort to address a number of important energy efficiency and conservation activities, nine projects will be implemented. There are no matching funds requirements to receive this grant. The chart below outlines the administrative project costs.

CITY CLERK USE ONLY:

- Consent Agenda
- Carry Over to Date: _____
- Approved
- Unfinished Business (Date heard previous: _____)
- New Business
- Public Hearing: No Action Taken

ORD. # _____ RES. # _____
LCON# 0110 LIC. # _____
Action Date: _____

Grant Component	Amount
Project #1 LED Facility Lighting	\$557,543.25
Project #2 LED Street and Park Lighting	\$287,429.40
Project #3 Information Technology Project	\$19,396.50
Project #4 Water heater timers	\$2,119.00
Project #5 Planning and Inspection Material and Training	\$31,493.50
Project #6 USGBC LEED Training and Certification	\$33,195.25
Project #7 Pilot Wind Turbines	\$52,287.60
Project #8 Public Housing Facility	\$16,995.00
Project #9 Community Education and Outreach	\$308,040.50
Total	\$1,308,500.00

FISCAL NOTE:

The budget amendment of \$1,308,500 from Proposed Grant contingency account (7990-7990-570000) to Fed DOE Energy Block Grant fund (7865-7815) accounts shown below:

Wages/Benefits	510000	\$93,600.00
Social Security OASDI	511001	\$5,803.00
Social Security HI	511002	\$1,357.00
State Retirement	511501	\$8,845.00
Insurance	512000	\$10,203.00
Workers Compensation	512500	\$4,680.00
Contract Labor	520012	\$111,960.25
Other Professional Svcs	520099	\$45,000.00
Training/Travel	520510	\$52,720.00
Community Promotions	522099	\$32,000.00
Printing and Binding	522503	\$77,000.00
Office and General Supplies	530001	\$52,362.00
Books/Periodicals	530002	\$8,012.00
Operational Supplies	530019	\$751,957.75
Equipment - Capital	542006	\$8,000.00
Improvements – Capital	541003	\$45,000.00
	TOTAL	\$1,308,500.00