

**CITY OF PEORIA, ARIZONA
COUNCIL COMMUNICATIONS**

CC: TC
Amend No. _____

Date prepared:

Council Meeting Date:

TO: Terrence L. Ellis, City Manager
THROUGH: Susan K. Thorpe, Deputy City Manager *SKT*
FROM: Sandy Teetsel, Chief Technology Officer *ST*
PREPARED BY: John Imig, IT Operations Manager *JIm*
SUBJECT: Authorization of expenditures in the amount of \$225,000 for expenses incurred in building the City's new Police and General Government Radio System outside the existing Motorola contract.

RECOMMENDATION:

That Mayor and Council authorize expenditures in the amount of \$225,000 for the Police and General Government Radio System related costs not included in the Motorola contract. Funding is available within the current project budget in the GO Bonds 2007 Projects Capital Technology Systems account 4210-4210-543007-CIPPS-PW00143EQ.

BACKGROUND:

On September 18, 2007, Mayor and Council approved the expenditure of funds in the amount of \$9,176,942 to Motorola, Inc. for construction and implementation of a Police and General Government Radio System. In addition, Mayor and Council authorized the inclusion of an eight percent contingency in the amount of \$750,000.

Since the contract was signed at the end of September, milestones 1 and 2 have been reached with Motorola, and the following tasks have either been completed or are underway: Detailed system technical design was completed; the subscriber unit count was verified and adjusted via meetings with all involved Departments; infrastructure equipment has been ordered by Motorola for staging in April; Final site selection, including electrical and cooling requirements, is underway; 4 of 5 sites have been finalized for location, with the fifth still being worked on; Staff is continuing to work with

CITY CLERK USE ONLY:

- Consent Agenda
- Carry Over to Date: _____
- Approved
- Unfinished Business (Date heard previous: _____)
- New Business
- Public Hearing: No Action Taken

ORD. # _____ RES. # _____
LCON# _____ LIC. # _____
Action Date: _____

other valley Cities for ultimate integration into the Phoenix Regional Wireless Network cooperative. The project is currently on schedule and on budget, with a December, 2008 completion anticipated.

These expenditures will provide for project costs incurred that are not part of the Motorola contract. Included in these costs are such items as contracted project management services for the duration of the project; fees for required applications, licenses, electrical inspections, structural analysis and permits related to the new system; equipment acceptance costs; testing and monitoring hardware and other required services.

SUMMARY:

Staff recommends that the Mayor and Council authorize expenditures in the amount of \$225,000 for the Police and General Government Radio System related costs not included in the Motorola contract. Funding is available within the current project budget in the GO Bonds 2007 Projects Capital Technology Systems account 4210-4210-543007-CIPPS-PW00143EQ.