



City of Peoria

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# Infrastructure Improvement Plans

Library  
Neighborhood Parks  
Community Parks  
Trails  
Open Space  
Law Enforcement  
Fire Protection  
General Government  
Transportation



City of Peoria, AZ  
Library Infrastructure Improvement Plan

Line No	% Growth Related	Description	Projected									Total 2008 - 2017	
			2008	2009	2010	2011	2012	2013	2014	2015	2016		2017
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Total Infrastructure Improvement Plan Costs</b>													
1		Sunrise Mtn Library (up to 10K sf)	1,714,400	250,000	250,000	0	0	0	0	0	0	0	2,214,400
2		Branch Library (Developer Credit - Offsets)	29,400	58,800	63,210	63,210	73,500	65,856	0	0	0	0	353,976
3		Vistancia Branch Library (up to 10K sf)	750,000	0	0	0	0	0	0	0	0	4,780,000	5,530,000
4		Tierra del Rio	299,075	0	0	0	0	0	0	0	0	0	299,075
5		Plan Development	2,646	0	0	0	0	0	0	0	0	0	2,646
6		<b>Total IIP</b>	<b>2,795,521</b>	<b>308,800</b>	<b>313,210</b>	<b>63,210</b>	<b>73,500</b>	<b>65,856</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,780,000</b>	<b>8,400,097</b>
<b>Total Growth-Related Infrastructure Improvement Plan Costs</b>													
7	100%	Sunrise Mtn Library (up to 10K sf)	1,714,400	250,000	250,000	0	0	0	0	0	0	0	2,214,400
8	100%	Branch Library (Developer Credit - Offsets)	29,400	58,800	63,210	63,210	73,500	65,856	0	0	0	0	353,976
9	100%	Vistancia Branch Library (up to 10K sf)	750,000	0	0	0	0	0	0	0	0	4,780,000	5,530,000
10	100%	Tierra del Rio	299,075	0	0	0	0	0	0	0	0	0	299,075
11	100%	Plan Development	2,646	0	0	0	0	0	0	0	0	0	2,646
12		<b>Total Growth-Related IIP Costs</b>	<b>2,795,521</b>	<b>308,800</b>	<b>313,210</b>	<b>63,210</b>	<b>73,500</b>	<b>65,856</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,780,000</b>	<b>8,400,097</b>

City of Peoria, AZ  
 Neighborhood Parks - Zone 1 IIP

Line No	% Growth Related	Description	Projected									Total 2008 - 2017	
			2008	2009	2010	2011	2012	2013	2014	2015	2016		2017
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Total Infrastructure Improvement Plan Costs</b>													
1		Camino a Lago Park #1	606,000	606,000	505,000	0	0	0	0	0	0	0	1,717,000
2		Camino a Lago Park #1	57,000	114,000	122,550	122,550	142,500	127,680	0	0	0	0	686,280
3		Camino a Lago Park #2 (North)	0	0	0	0	75,000	152,500	1,142,000	600,000	0	0	1,969,500
4		Camino a Lago Park #2 (North)	0	0	250,000	250,000	250,000	250,000	250,000	250,000	0	0	1,500,000
5		Scotland Yard Neighborhood Park	45,800	0	0	359,250	0	0	0	0	0	0	405,050
6		Scotland Yard Neighborhood Park	75,000	1,035,840	0	0	0	0	0	0	0	0	1,110,840
7		99th and Olive Neighborhood Park	1,324,300	1,567,955	0	0	0	0	0	0	0	0	2,892,255
8		Plan Development	3,551	0	0	0	0	0	0	0	0	0	3,551
9		<b>Total IIP</b>	<b>2,111,651</b>	<b>3,323,795</b>	<b>877,550</b>	<b>731,800</b>	<b>467,500</b>	<b>530,180</b>	<b>1,392,000</b>	<b>850,000</b>	<b>0</b>	<b>0</b>	<b>10,284,476</b>
<b>Total Growth-Related Infrastructure Improvement Plan Costs</b>													
10	100%	Camino a Lago Park #1	606,000	606,000	505,000	0	0	0	0	0	0	0	1,717,000
11	100%	Camino a Lago Park #1	57,000	114,000	122,550	122,550	142,500	127,680	0	0	0	0	686,280
12	100%	Camino a Lago Park #2 (North)	0	0	0	0	75,000	152,500	1,142,000	600,000	0	0	1,969,500
13	100%	Camino a Lago Park #2 (North)	0	0	250,000	250,000	250,000	250,000	250,000	250,000	0	0	1,500,000
14	100%	Scotland Yard Neighborhood Park	45,800	0	0	359,250	0	0	0	0	0	0	405,050
15	100%	Scotland Yard Neighborhood Park	75,000	1,035,840	0	0	0	0	0	0	0	0	1,110,840
16	100%	99th and Olive Neighborhood Park	1,324,300	1,567,955	0	0	0	0	0	0	0	0	2,892,255
17	100%	Plan Development	3,551	0	0	0	0	0	0	0	0	0	3,551
18		<b>Total Growth-Related IIP Costs</b>	<b>2,111,651</b>	<b>3,323,795</b>	<b>877,550</b>	<b>731,800</b>	<b>467,500</b>	<b>530,180</b>	<b>1,392,000</b>	<b>850,000</b>	<b>0</b>	<b>0</b>	<b>10,284,476</b>

City of Peoria, AZ  
 Neighborhood Parks - Zone 2 IIP

Line No	% Growth Related	Description	Projected								Total 2008 - 2017	
			2008	2009	2010	2011	2012	2013	2014	2015		2016
			\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Total Infrastructure Improvement Plan Costs</b>												
1		75th & Pinnacle Vista Neighborhood Park	0	0	0	0	0	0	0	200,000	1,800,000	2,000,000
2		75th & Pinnacle Vista Neighborhood Park	0	0	0	0	0	0	0	1,500,000	0	1,500,000
3		Terramar Park Development	200,000	0	0	0	0	0	0	0	0	200,000
4		West Wing Park	2,000,000	0	0	0	0	0	0	0	0	2,000,000
5		Patriot American Park	0	0	0	3,500,000	0	0	0	0	0	3,500,000
6		Tierra Del Rio	15,300	45,900	59,325	59,325	74,625	61,200	61,200	60,282	0	437,157
7		Proposed Future Park #1	0	0	0	0	0	0	3,500,000	0	0	3,500,000
8		Proposed Future Park #2	0	0	0	0	0	0	0	0	3,500,000	3,500,000
9		Plan Development	5,746	0	0	0	0	0	0	0	0	5,746
10		<b>Total IIP</b>	<b>2,221,046</b>	<b>45,900</b>	<b>59,325</b>	<b>3,559,325</b>	<b>74,625</b>	<b>61,200</b>	<b>3,561,200</b>	<b>60,282</b>	<b>5,200,000</b>	<b>16,642,903</b>
<b>Total Growth-Related Infrastructure Improvement Plan Costs</b>												
11	100%	75th & Pinnacle Vista Neighborhood Park	0	0	0	0	0	0	0	200,000	1,800,000	2,000,000
12	100%	75th & Pinnacle Vista Neighborhood Park	0	0	0	0	0	0	0	1,500,000	0	1,500,000
13	100%	Terramar Park Development	200,000	0	0	0	0	0	0	0	0	200,000
14	100%	West Wing Park	2,000,000	0	0	0	0	0	0	0	0	2,000,000
15	100%	Patriot American Park	0	0	0	3,500,000	0	0	0	0	0	3,500,000
16	100%	Tierra Del Rio	15,300	45,900	59,325	59,325	74,625	61,200	61,200	60,282	0	437,157
17	100%	Proposed Future Park #1	0	0	0	0	0	0	3,500,000	0	0	3,500,000
18	100%	Proposed Future Park #2	0	0	0	0	0	0	0	0	3,500,000	3,500,000
19	100%	Plan Development	5,746	0	0	0	0	0	0	0	0	5,746
20		<b>Total Growth-Related IIP Costs</b>	<b>2,221,046</b>	<b>45,900</b>	<b>59,325</b>	<b>3,559,325</b>	<b>74,625</b>	<b>61,200</b>	<b>3,561,200</b>	<b>60,282</b>	<b>5,200,000</b>	<b>16,642,903</b>

City of Peoria, AZ  
 Neighborhood Parks - Zone 3 IIP

Line No	% Growth Related	Description	Projected									Total 2008 - 2017	
			2008	2009	2010	2011	2012	2013	2014	2015	2016		2017
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Total Infrastructure Improvement Plan Costs</b>													
1		Vistancia Neighborhood Park #2	0	2,500,000	0	0	0	0	0	0	0	0	2,500,000
2		Vistancia Neighborhood Park #3	0	0	350,000	595,000	0	0	0	0	0	0	945,000
3		Vistancia Neighborhood Park #4	0	1,500,000	505,000	550,000	0	0	0	0	0	0	2,555,000
4		Vistancia North Park #1	0	0	0	0	0	0	0	3,500,000	0	0	3,500,000
5		Lake Pleasant Heights Park (South)	0	0	0	0	0	0	2,000,000	0	0	0	2,000,000
6		Lake Pleasant Heights Park (South)	0	0	0	0	0	1,500,000	0	0	0	0	1,500,000
7		Proposed Future Park #1	0	0	0	0	0	0	0	0	0	3,500,000	3,500,000
8		Proposed Future Park #2	0	0	0	0	0	3,500,000	0	0	0	0	3,500,000
9		Plan Development	6,908	0	0	0	0	0	0	0	0	0	6,908
10		<b>Total IIP</b>	<b>6,908</b>	<b>4,000,000</b>	<b>855,000</b>	<b>1,145,000</b>	<b>0</b>	<b>5,000,000</b>	<b>2,000,000</b>	<b>3,500,000</b>	<b>0</b>	<b>3,500,000</b>	<b>20,006,908</b>
<b>Total Growth-Related Infrastructure Improvement Plan Costs</b>													
11	100%	Vistancia Neighborhood Park #2	0	2,500,000	0	0	0	0	0	0	0	0	2,500,000
12	100%	Vistancia Neighborhood Park #3	0	0	350,000	595,000	0	0	0	0	0	0	945,000
13	100%	Vistancia Neighborhood Park #4	0	1,500,000	505,000	550,000	0	0	0	0	0	0	2,555,000
14	100%	Vistancia North Park #1	0	0	0	0	0	0	0	3,500,000	0	0	3,500,000
15	100%	Lake Pleasant Heights Park (South)	0	0	0	0	0	0	2,000,000	0	0	0	2,000,000
16	100%	Lake Pleasant Heights Park (South)	0	0	0	0	0	1,500,000	0	0	0	0	1,500,000
17	100%	Proposed Future Park #1	0	0	0	0	0	0	0	0	0	3,500,000	3,500,000
18	100%	Proposed Future Park #2	0	0	0	0	0	3,500,000	0	0	0	0	3,500,000
19	100%	Plan Development	6,908	0	0	0	0	0	0	0	0	0	6,908
20		<b>Total Growth-Related IIP Costs</b>	<b>6,908</b>	<b>4,000,000</b>	<b>855,000</b>	<b>1,145,000</b>	<b>0</b>	<b>5,000,000</b>	<b>2,000,000</b>	<b>3,500,000</b>	<b>0</b>	<b>3,500,000</b>	<b>20,006,908</b>

City of Peoria, AZ  
 Community Parks Infrastructure Improvement Plan

Line No	% Growth Related	Description	Projected									Total 2008 - 2017	
			2008	2009	2010	2011	2012	2013	2014	2015	2016		2017
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Total Infrastructure Improvement Plan Costs</b>													
1		Community Park #3 - BLM	0	0	600,000	2,900,000	2,500,000	2,500,000	0	0	0	0	8,500,000
2		Community Park #3 - BLM	0	0	0	0	0	4,000,000	0	0	0	0	4,000,000
3		Community Park #3 - Swimming Pool	0	0	0	0	303,000	3,232,000	0	0	0	0	3,535,000
4		Community Park #3 - Vistancia	0	0	0	0	0	0	1,000,000	3,000,000	3,000,000	0	7,000,000
5		Community Park #3 - Vistancia	0	3,750,000	0	0	0	0	0	0	2,500,000	0	6,250,000
6		Peoria Parks, Trails and Open Space Master Plan	0	0	0	0	60,000	0	0	0	0	60,000	120,000
7		Tierra del Rio	27,700	83,100	107,400	107,400	135,100	110,800	109,138	110,800	0	0	791,438
8		Plan Development	11,774	0	0	0	0	0	0	0	0	0	11,774
9		<b>Total IIP</b>	<b>39,474</b>	<b>3,833,100</b>	<b>707,400</b>	<b>3,007,400</b>	<b>2,998,100</b>	<b>9,842,800</b>	<b>1,109,138</b>	<b>3,110,800</b>	<b>5,500,000</b>	<b>60,000</b>	<b>30,208,212</b>
<b>Total Growth-Related Infrastructure Improvement Plan Costs</b>													
10	100%	Community Park #3 - BLM	0	0	600,000	2,900,000	2,500,000	2,500,000	0	0	0	0	8,500,000
11	100%	Community Park #3 - BLM	0	0	0	0	0	4,000,000	0	0	0	0	4,000,000
12	100%	Community Park #3 - Swimming Pool	0	0	0	0	303,000	3,232,000	0	0	0	0	3,535,000
13	100%	Community Park #3 - Vistancia	0	0	0	0	0	0	1,000,000	3,000,000	3,000,000	0	7,000,000
14	100%	Community Park #3 - Vistancia	0	3,750,000	0	0	0	0	0	0	2,500,000	0	6,250,000
15	100%	Peoria Parks, Trails and Open Space Master Plan	0	0	0	0	60,000	0	0	0	0	60,000	120,000
16	100%	Tierra del Rio	27,700	83,100	107,400	107,400	135,100	110,800	109,138	110,800	0	0	791,438
17	100%	Plan Development	11,774	0	0	0	0	0	0	0	0	0	11,774
18		<b>Total Growth-Related IIP Costs</b>	<b>39,474</b>	<b>3,833,100</b>	<b>707,400</b>	<b>3,007,400</b>	<b>2,998,100</b>	<b>9,842,800</b>	<b>1,109,138</b>	<b>3,110,800</b>	<b>5,500,000</b>	<b>60,000</b>	<b>30,208,212</b>

City of Peoria, AZ  
 Linear Recreation Facilities Infrastructure Improvement Plan

Line No	Description	Projected									Total 2008 - 2017	
		2008	2009	2010	2011	2012	2013	2014	2015	2016		2017
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Total Infrastructure Improvement Plan Costs</b>												
1	New River Linear Park - Bell Road to Union Hills	0	99,360	920,000	0	0	0	0	0	0	0	1,019,360
2	New River Linear Park - Deer Valley to Pinnacle Peak	252,500	101,000	0	0	0	0	0	0	0	0	353,500
3	New River Linear Park - Beardsley to Deer Valley	252,500	100,000	1,075,375	0	0	0	0	0	0	0	1,427,875
4	New River Linear Park - Happy Valley to CAP Canal	0	0	2,069,330	0	0	0	0	0	0	0	2,069,330
5	New River Linear Park - Northern to Olive/Peoria to Olive	875,000	0	0	0	0	0	0	0	0	0	875,000
6	Skunk Creek Trailhead	1,090,000	179,730	0	0	0	0	0	0	0	0	1,269,730
7	Agua Fria Linear Park - CAP to Tierra Del Rio	0	0	0	500,000	111,000	500,000	0	0	0	0	1,111,000
8	Peoria Parks, Trails and Open Space Master Plan	0	0	0	0	60,000	0	0	0	0	60,000	120,000
9	Tierra Del Rio	5,700	17,100	22,125	22,125	27,825	22,800	22,800	22,458	0	0	162,933
10	Plan Development	2,443	0	0	0	0	0	0	0	0	0	2,443
11	<b>Total Linear Recreation Facilities</b>	<b>2,478,143</b>	<b>497,190</b>	<b>4,086,830</b>	<b>522,125</b>	<b>198,825</b>	<b>522,800</b>	<b>22,800</b>	<b>22,458</b>	<b>0</b>	<b>60,000</b>	<b>8,411,171</b>

City of Peoria, AZ  
 Open Space Infrastructure Improvement Plan

Line No	Description	Projected										Total 2008 - 2017
		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Total Infrastructure Improvement Plan Costs</b>												
1	Agua Fria/Open Space Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
2	Peoria Parks, Trails and Open Space Master Plan	0	0	0	0	0	0	0	0	0	0	0
3	Skunk Creek Open Space Study	0	0	0	0	0	0	0	0	0	0	0
4	Agua Fria/Open Space Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
5	Agua Fria/Open Space Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
6	Tierra del Rio	0	0	0	0	0	0	0	0	0	0	0
7	<b>Total Open Space</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Effective January 6, 2012, based on the action of the City Council on December 6, 2011, the City of Peoria will no longer assess a development impact fee for Open Space

City of Peoria, AZ  
Law Enforcement Infrastructure Improvement Plan

Line No	% Growth Related	Description	Projected									Total 2008 - 2017	
			2008	2009	2010	2011	2012	2013	2014	2015	2016		2017
			\$	\$	\$	\$	\$	\$	\$	\$	\$		
<b>Total Infrastructure Improvement Plan Costs</b>													
1		Northern Law Enforcement Precinct	0	0	0	0	0	0	0	0	0	10,133,333	10,133,333
2		Pinnacle Peak Public Safety Bldg. Expansion	0	0	0	0	0	16,666,667	0	0	0	0	16,666,667
3		Pinnacle Peak Public Safety Parking Exp.	2,840,000	0	0	0	0	0	0	0	0	0	2,840,000
4		Radio System - Law Enforcement	13,714,660	0	0	0	0	0	0	0	0	0	13,714,660
5		Vehicles	163,670	163,670	163,670	163,670	163,670	163,670	163,670	163,670	163,670	163,670	1,636,700
6		Plan Development	5,722	0	0	0	0	0	0	0	0	0	5,722
7		<b>Total IIP</b>	<b>16,724,052</b>	<b>163,670</b>	<b>163,670</b>	<b>163,670</b>	<b>163,670</b>	<b>16,830,337</b>	<b>163,670</b>	<b>163,670</b>	<b>163,670</b>	<b>10,297,003</b>	<b>44,997,082</b>
<b>Total Growth-Related Infrastructure Improvement Plan Costs</b>													
8	48%	Northern Law Enforcement Precinct	0	0	0	0	0	0	0	0	0	4,864,000	4,864,000
9	48%	Pinnacle Peak Public Safety Bldg. Expansion	0	0	0	0	0	8,000,000	0	0	0	0	8,000,000
10	100%	Pinnacle Peak Public Safety Parking Exp.	2,840,000	0	0	0	0	0	0	0	0	0	2,840,000
11	23%	Radio System - Law Enforcement	3,153,960	0	0	0	0	0	0	0	0	0	3,153,960
12	100%	Vehicles	163,670	163,670	163,670	163,670	163,670	163,670	163,670	163,670	163,670	163,670	1,636,700
13	100%	Plan Development	5,722	0	0	0	0	0	0	0	0	0	5,722
14		<b>Total Growth-Related IIP Costs</b>	<b>6,163,352</b>	<b>163,670</b>	<b>163,670</b>	<b>163,670</b>	<b>163,670</b>	<b>8,163,670</b>	<b>163,670</b>	<b>163,670</b>	<b>163,670</b>	<b>5,027,670</b>	<b>20,500,382</b>

City of Peoria, AZ  
 Fire Protection Infrastructure Improvement Plan

Line No	% Growth Related	Description	Projected									Total 2008 - 2017	
			2008	2009	2010	2011	2012	2013	2014	2015	2016		2017
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Total Infrastructure Improvement Plan Costs</b>													
1		Fire Station Number 10	0	0	0	0	0	0	1,225,000	3,805,000	0	5,030,000	
2		Fire Station Number 9	0	0	0	0	1,225,000	3,805,000	0	0	0	5,030,000	
3		Northern Fire Station Number 8	0	0	0	0	0	0	0	1,225,000	3,805,000	5,030,000	
4		Station 7 Ladder Truck	1,392,000	0	0	0	0	0	0	0	0	1,392,000	
5		Fire Station Number 7	236,000	0	0	0	0	0	0	0	0	236,000	
6		Support Services Facility	0	0	0	151,500	1,132,000	0	0	0	0	1,283,500	
7		Fire Station Number 6 (Vistancia)	0	2,431,400	875,750	0	0	0	0	0	0	3,307,150	
8		Radio System - Fire	2,454,925	0	0	0	0	0	0	0	0	2,454,925	
9		Plan Development	7,900	0	0	0	0	0	0	0	0	7,900	
10		<b>Total IIP</b>	<b>4,090,825</b>	<b>2,431,400</b>	<b>875,750</b>	<b>151,500</b>	<b>2,357,000</b>	<b>3,805,000</b>	<b>0</b>	<b>1,225,000</b>	<b>5,030,000</b>	<b>3,805,000</b>	<b>23,771,475</b>
<b>Total Growth-Related Infrastructure Improvement Plan Costs</b>													
11	100%	Fire Station Number 10	0	0	0	0	0	0	1,225,000	3,805,000	0	5,030,000	
12	100%	Fire Station Number 9	0	0	0	0	1,225,000	3,805,000	0	0	0	5,030,000	
13	100%	Northern Fire Station Number 8	0	0	0	0	0	0	0	1,225,000	3,805,000	5,030,000	
14	100%	Station 7 Ladder Truck	1,392,000	0	0	0	0	0	0	0	0	1,392,000	
15	100%	Fire Station Number 7	236,000	0	0	0	0	0	0	0	0	236,000	
16	14%	Support Services Facility	0	0	0	21,090	157,570	0	0	0	0	178,660	
17	100%	Fire Station Number 6 (Vistancia)	0	2,431,400	875,750	0	0	0	0	0	0	3,307,150	
18	29%	Radio System - Fire	711,930	0	0	0	0	0	0	0	0	711,930	
9		Plan Development	7,900	0	0	0	0	0	0	0	0	7,900	
19		<b>Total Growth-Related IIP Costs</b>	<b>2,347,830</b>	<b>2,431,400</b>	<b>875,750</b>	<b>21,090</b>	<b>1,382,570</b>	<b>3,805,000</b>	<b>0</b>	<b>1,225,000</b>	<b>5,030,000</b>	<b>3,805,000</b>	<b>20,923,640</b>

City of Peoria, AZ  
 General Government Infrastructure Improvement Plan

Line No	% Growth Related	Description	Projected									Total 2008 - 2017
			2008	2009	2010	2011	2012	2013	2014	2015	2016	
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Total Infrastructure Improvement Plan Costs</b>												
1		New Municipal Office Complex Building (MOC)	0	0	0	0	0	0	0	0	0	0
2		Development Services Building	0	0	0	0	0	0	0	0	0	0
3		Land Purchase-N. Muni Support Svcs. Fac.	0	0	0	0	0	0	0	0	0	0
4		Municipal Courts Expansion	0	0	0	0	0	0	0	0	0	0
5		Municipal Office Complex Park	0	0	0	0	0	0	0	0	0	0
6		Radio System - Gen. Govt.	0	0	0	0	0	0	0	0	0	0
7		Expand Southern Municipal Office Complex	0	0	0	0	0	0	0	0	0	0
8		North Municipal Services Facility (Study)	0	0	0	0	0	0	0	0	0	0
9		Tierra Del Rio	0	0	0	0	0	0	0	0	0	0
10		Vehicles	0	0	0	0	0	0	0	0	0	0
11		Plan Development and Administration	0	0	0	0	0	0	0	0	0	0
12		<b>Total IIP</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Growth-Related Infrastructure Improvement Plan Costs</b>												
13	48%	New Municipal Office Complex Building (MOC)	0	0	0	0	0	0	0	0	0	0
14	14%	Development Services Building	0	0	0	0	0	0	0	0	0	0
15	48%	Land Purchase-N. Muni Support Svcs. Fac.	0	0	0	0	0	0	0	0	0	0
16	48%	Municipal Courts Expansion	0	0	0	0	0	0	0	0	0	0
17	14%	Municipal Office Complex Park	0	0	0	0	0	0	0	0	0	0
18	0.81%	Radio System - Gen. Govt.	0	0	0	0	0	0	0	0	0	0
19	29%	Expand Southern Municipal Office Complex	0	0	0	0	0	0	0	0	0	0
20	100%	North Municipal Services Facility (Study)	0	0	0	0	0	0	0	0	0	0
21	100%	Tierra Del Rio	0	0	0	0	0	0	0	0	0	0
22	100%	Vehicles	0	0	0	0	0	0	0	0	0	0
23	100%	Plan Development and Administration	0	0	0	0	0	0	0	0	0	0
24		<b>Total Growth-Related IIP Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Effective January 6, 2012, based on the action of the City Council on December 6, 2011, the City of Peoria will no longer assess a development impact fee for General Government

City of Peoria, AZ

Transportation Infrastructure Improvement Plan - North of Bell Road

Line No	Functional Description	Projected										Total 2008 - 2017	
		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017		
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
<b>Total Infrastructure Improvement Plan Costs</b>													
1	ROAD	Streets - ROW (a,c)	3,759,000	0	0	24,880,310	48,031,466	2,673,792	15,660,190	27,203,134	5,359,200	5,868,450	133,435,542
2	ROAD	Streets - Improvements (a,b)	27,677,812	0	0	11,611,439	18,956,530	11,135,693	8,669,686	16,052,458	6,986,658	2,646,307	103,736,583
3	INT	Intersections - ROW (a,c)	0	0	0	0	888,620	0	0	1,198,000	0	1,489,000	3,575,620
4	INT	Intersections - Improvements (a,b)	0	0	0	0	576,000	0	0	2,460,000	0	4,050,000	7,086,000
5	INT	Intersections - Traffic Signals (a)	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	6,000,000
6	STR	Box Culvert Widening (a)	207,785	207,785	207,785	207,785	207,785	207,785	207,785	207,785	207,785	207,785	2,077,850
7	STR	New Box Culverts (a)	41,260	41,260	41,260	41,260	41,260	41,260	41,260	41,260	41,260	41,260	412,600
8	STR	Pedestrian Overpass (a)	0	0	0	0	0	0	0	0	0	0	0
9	STR	New Bridges (a)	1,750,064	1,750,064	1,750,064	1,750,064	1,750,064	1,750,064	1,750,064	1,750,064	1,750,064	1,750,064	17,500,640
10	ROAD	Vehicles (a)	194,451	194,451	194,451	194,451	194,451	194,451	194,451	194,451	194,451	194,451	1,944,510
11	CREDIT	Credits	850,000	850,000	0	0	0	0	0	0	0	0	1,700,000
12	STUDY	Plan Development	90,805	0	0	0	0	0	0	0	0	0	90,805
13		<b>Total IIP - North of Bell Road</b>	<b>35,171,177</b>	<b>3,643,560</b>	<b>2,793,560</b>	<b>39,285,309</b>	<b>71,246,176</b>	<b>16,603,045</b>	<b>27,123,436</b>	<b>49,707,152</b>	<b>15,139,418</b>	<b>16,847,317</b>	<b>277,560,150</b>

(a) Excludes developer road improvement contributions.

(b) Excludes pass-thru lane costs.

(c) Includes full build out ROW costs. Credit for ROW will be applied based on city's current policies.

City of Peoria, AZ

Transportation Infrastructure Improvement Plan - North of Bell Road

Line No	Functional Description	Projected										Total 2008 - 2017	
		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017		
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
<b>Total Infrastructure Improvement Plan Costs</b>													
1	ROAD	Streets - ROW (a,c)	0	0	0	2,524,650	1,293,600	0	3,782,520	0	753,270	3,554,496	11,908,536
2	ROAD	Streets - Improvements (a,b)	250,000	0	0	8,571,601	3,018,124	0	4,724,944	0	780,000	6,431,759	23,776,428
3	INT	Intersections - ROW (a,c)	0	0	0	0	0	0	0	0	0	0	0
4	INT	Intersections - Improvements (a,b)	0	0	0	0	0	0	0	0	0	0	0
5	INT	Intersections - Traffic Signals (a)	0	0	0	0	0	0	0	0	0	0	0
6	STR	Box Culvert Widening (a)	0	0	0	0	0	0	0	0	0	0	0
7	STR	Bridge Widening (a)	164,966	164,966	164,966	164,966	164,966	164,966	164,966	164,966	164,966	164,966	1,649,660
8	STR	New Box Culverts (a)	0	0	0	0	0	0	0	0	0	0	0
9	STR	Pedestrian Overpass (a)	0	0	0	0	0	0	0	0	0	0	0
10	STR	New Bridges (a)	0	0	0	0	0	0	0	0	0	0	0
11	ROAD	Vehicles (a)	37,038	37,038	37,038	37,038	37,038	37,038	37,038	37,038	37,038	37,038	370,380
12	CREDIT	Credits	250,000	250,000	0	0	0	0	0	0	0	0	500,000
13	STUDY	Plan Development	12,503	0	0	0	0	0	0	0	0	0	12,503
14		<b>Total IIP - South of Bell Road</b>	<b>714,507</b>	<b>452,004</b>	<b>202,004</b>	<b>11,298,255</b>	<b>4,513,728</b>	<b>202,004</b>	<b>8,709,468</b>	<b>202,004</b>	<b>1,735,274</b>	<b>10,188,259</b>	<b>38,217,507</b>

(a) Excludes developer road improvement contributions.

(b) Excludes pass-thru lane costs.

(c) Includes full build out ROW costs. Credit for ROW will be applied based on city's current policies.