



Third Program Year Action Plan

The CPMP Third Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 3 Action Plan Executive Summary:

Peoria is a suburban community of more than 150,000 people located in the northwest part of the Phoenix Metropolitan Area. The city, which was incorporated in 1954 and became eligible for CDBG Entitlement status in 1992, stretches across 178 square miles of Sonoran desert. Peoria, which was founded by settlers from Illinois, was one of the nation's fastest growing cities during the recent growth boom.

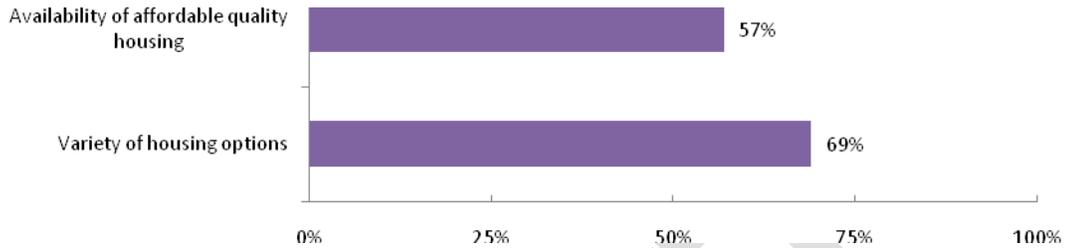
This Annual Action Plan was developed during a time that continues to be unstable as it relates to the housing industry and the broader financial market. Maricopa County, including Peoria, is operating with the backdrop of a very difficult and strained economic environment. The economic downturn has had a direct adverse affect on Peoria residents and businesses. The "housing boom" of recent years, coupled with the severity of the economic downturn, resulted in increased inventories of resale homes on the market along with a multitude of foreclosed properties. Elevated levels of subprime lending, substantial job loss, over-leveraged homeowners and severe property devaluation have contributed to high foreclosure levels in the area. This has, in turn, created a strong demand for increased social services for residents of the city. The U.S. Census Bureau's 2005-2009 American Community Survey Data indicates that over eight (8) percent of Peoria's total housing units were vacant.

In early 2010, the City commissioned a statistically valid citizen survey in order to identify community and service level strengths and weaknesses. This survey also included questions regarding housing variety and affordability within the community.

The survey asked respondents to reflect on the availability of affordable housing as well as the variety of housing options. The availability of affordable housing was rated as "excellent" or "good" by 57% of respondents, while the variety of housing options was rated as "excellent" or "good" by 69% of respondents.

The rating of perceived affordable housing availability was better in the City of Peoria than the ratings, on average, in comparison jurisdictions.

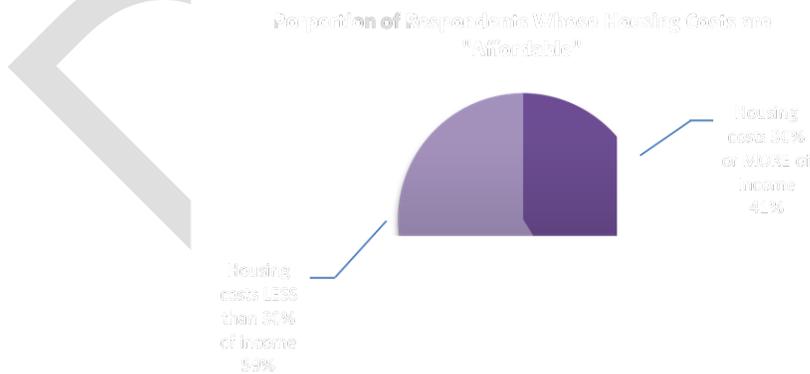
Ratings of Housing in Community



| | Comparison to benchmark |
|--|-------------------------|
| Availability of affordable quality housing | Above |
| Variety of housing options | Above |

Housing Characteristics Benchmarking

To augment the perceptions of affordable housing in Peoria, the cost of housing as reported in the survey was compared to residents' reported monthly income to create a rough estimate of the proportion of residents of the City of Peoria experiencing housing cost stress. About 41% of survey participants were found to pay housing costs of more than 30% of their monthly household income.



Housing Costs Benchmarks

| | Comparison to benchmark |
|---|-------------------------|
| Experiencing housing costs stress (housing costs 30% or more of income) | More |

U.S. Census Bureau, 2010 American Community Survey Data also indicates a housing cost burdened rate of 46% for owners with a mortgage and 48% for renters. This shows slight decline over the prior years for owners with a mortgage and a decrease in the percentage over the prior years for renters. These burdened residents pay so much of their income to rent or mortgage that little remains to bolster their own quality of life or local business.

In the City survey, 54 percent of respondents rated services to low-income people as excellent or good. This is strong recognition of mutual efforts of the city and local non-profit agencies which utilize several sources of funding from the U.S. Department of Housing and Urban Development (HUD) for these purposes, including CDBG and HOME Program funding.

In 2010, the City developed a "Neighborhood Livability Team" comprised of varying levels of employees from different Departments in the City. This team has been tasked with working towards ensuring healthy neighborhoods through community partnerships, empowerment and mutual accountability. Initial goals of the team are to improve the quality of life in each neighborhood by reducing crime, blight and nuisances that serve to create or attract disorder, to prevent deterioration and to improve neighborhoods that have fallen into disrepair. Recommendations from this team may result in targeted CDBG funding for neighborhood revitalization.

CDBG program operations are directed by the HUD National Objectives. All of the city's program activities meet one or more of the following objectives:

- Benefits low and moderate income persons or households
- Addresses slums or blight
- Meets a particularly urgent need

The city will continue managing the CDBG entitlement funds in a similar fashion to the recent past. However, a strong emphasis will be placed on securing Section 108 Loan Guarantee funds to provide an additional financial tool for economic development within the City. Specifically, grant funds are being sought to assist a for-profit manufacturing firm in creating 72 new jobs to be held by, or made available to, low-to-moderate income citizens. The City will continue leveraging HUD programs to aid in the alleviation of the foreclosure crisis and ensuring funds for this purpose work in tandem with allocated funding through the Neighborhood Stabilization Program 3 (NSP3). The City believes this is an important emphasis to the CDBG program as Peoria was one of the few Maricopa County jurisdictions that did not receive any prior funding through the NSP1 or NSP2 programs.

Primary categories of need addressed in the plan are:

- Housing
- Homelessness
- Economic Development
- Public Facilities
- Public Services
- Accessibility through Barrier Removal
- Neighborhood Redevelopment/Revitalization
- Antipoverty Strategies
- Special Needs

All of the proposals for action and strategies are subject to amendment and change recognizing the following delivery environment:

- Government changes at the local level, State and Federal level can impact the priorities, delivery method and all statutory and regulatory requirements
- Locally changing demographics and socio-economic factors affecting the City of Peoria
- Annual reevaluations of resources, priorities, objectives, strategies and goals for the City
- The delivery resources available to provide needed programs given the funding levels available for services in the City
- Assessment of additional 2010 Census data as it becomes available.

Peoria's Annual Action Plan for 2012-2013 was developed in consultation with the Maricopa County HOME Consortium, the Peoria City Council Not-for-Profit Review and Housing Subcommittee, social service providers, non-profit agencies, Peoria residents and other interested persons.

Please refer to the Tables Section (Tab 3) for a listing of third year 2012-2013 Annual Action Plan activities.

Past Performance

The City has its own internal strategic objectives that are outcome based and are used extensively throughout the organization. Also, Council Goals are frequently revisited in order to ensure programs and funding are serving the residents. In the City's Annual Community Assessment, HUD acknowledged Peoria's positive performance as it related to the Consolidated Plan, the Annual Action Plan and other related information. The City also met all of its statutory requirements such as the 1.5 expenditure ratio and the commitment dates set by the HOME Investment Partnership Program.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 3 Action Plan General Questions response:

1. Geographic Area

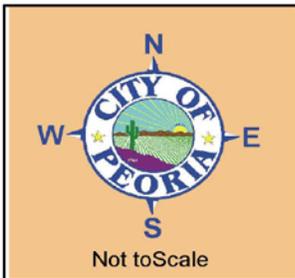
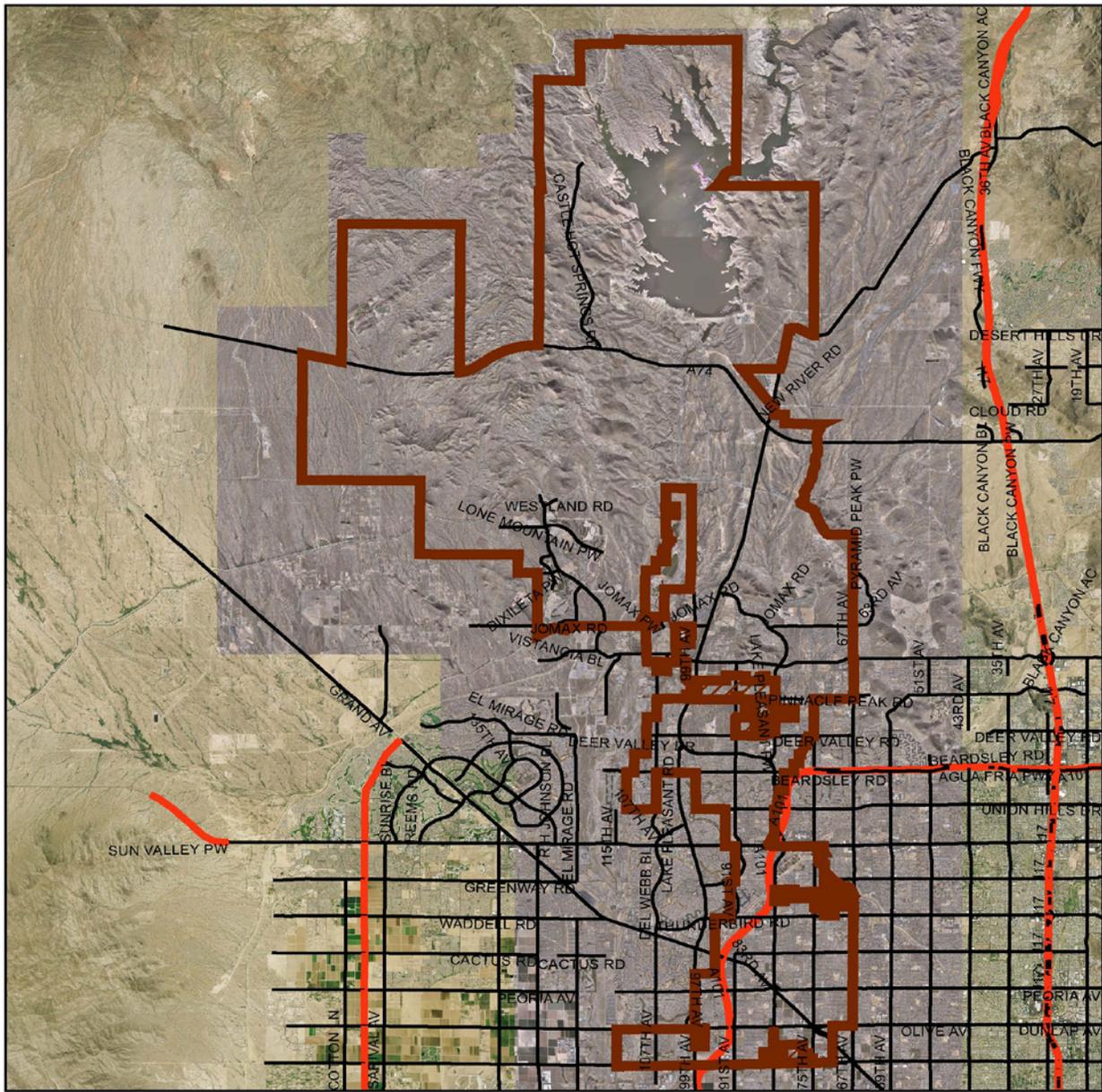
Peoria is a primarily suburban desert community of more than 150,000 people located in the northwest Maricopa County metropolitan area. The city, which was incorporated in 1954, became eligible for CDBG Entitlement status in 1992 and covers 178 square miles. The jurisdictional boundaries for the planned activities include the geographic areas as shown in the map at the end of this section. Some regional activities are planned in other areas of Maricopa County such as shelter services and other programs for the homeless. The City of Peoria provides a portion of the support for these activities based on population and needs.

The City's population as of the 2010 census was 154,065 representing an increase of over 40%. Total housing units are approximately 63,884 of which 72% are single family detached homes and 6% are mobile homes. Owner occupied housing represents almost 69% of the units. Approximately 9% of the city's housing stock was built prior to 1980. Typically, the construction standards for these older homes do not meet basic requirements of current city building codes. Many of these units are occupied by our older residents who are frequently on fixed incomes and meet the HUD eligibility as low or moderate income. The city has committed both CDBG and HOME funds for residential rehabilitation to stem neighborhood decline in these older areas and homes. These same areas are also typically in need of infrastructure improvements and basic amenities. Peoria also has a large portion of homes that were built between 1980 to 1989 (23.6%) that are beginning to need some residential rehabilitation.

Census bureau data from 2010 shows the median age of Peorian's is 38.1 and over 50% of the population ranges in age from 25 to 64 years.

Please refer to the Investment Allocation section below for more information on local target areas and related spending.

City of Peoria



City of Peoria Corporate Limits

2. Investment Allocation

The City of Peoria's public services component of CDBG is allocated City-wide. Public service grants are provided for assistance to special needs populations, including persons who are homeless and at-risk of homelessness, victims of domestic violence (including children), low-income seniors, adults, youth and families, at-risk youth, and persons with disabilities.

Most, but not all, other activities will be concentrated in the geographic area generally bound by Thunderbird Road to the North, Northern Avenue to the South, 107th Avenue to the West and 67th Avenue to the East.

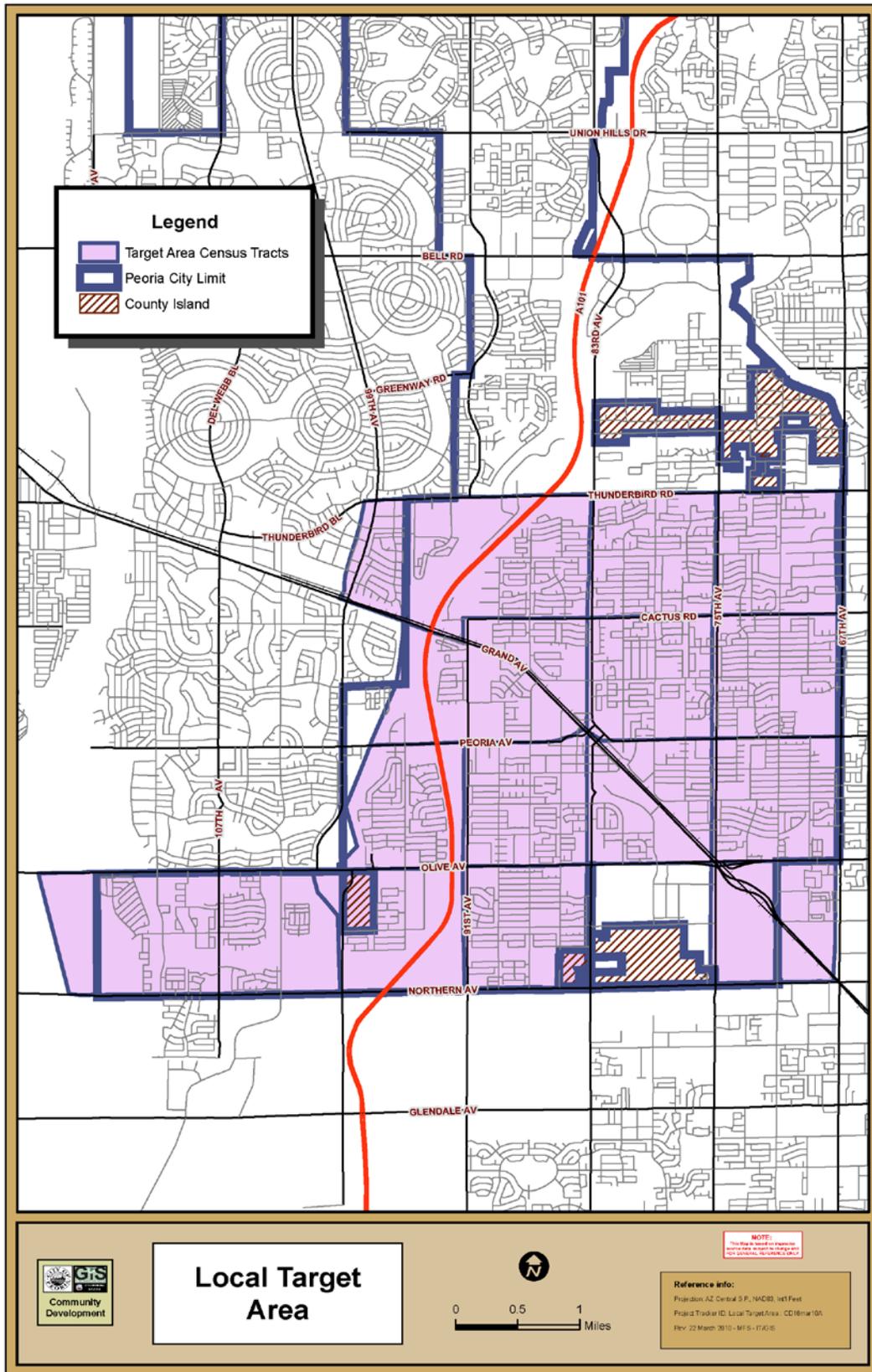
There were several considerations for defining this local target area. One is the high foreclosure rates and vacancy activity in this geographic area, as determined by HUDUser.org. Another is the reality that many of the qualified low and moderate income census tract block groups for the City are located within these boundaries. Last, the City has concentrated neighborhood program efforts such as Neighborhood Stabilization Program 3 (NSP3), Neighborhood Grant and Neighborhood Pride Programs in this geographic area. This target area is experiencing pervasive issues with declining property values and unemployment which are slowly abating, but will require a great deal more aid. Assistance is critically needed to mitigate the level of neighborhood instability in the defined area.

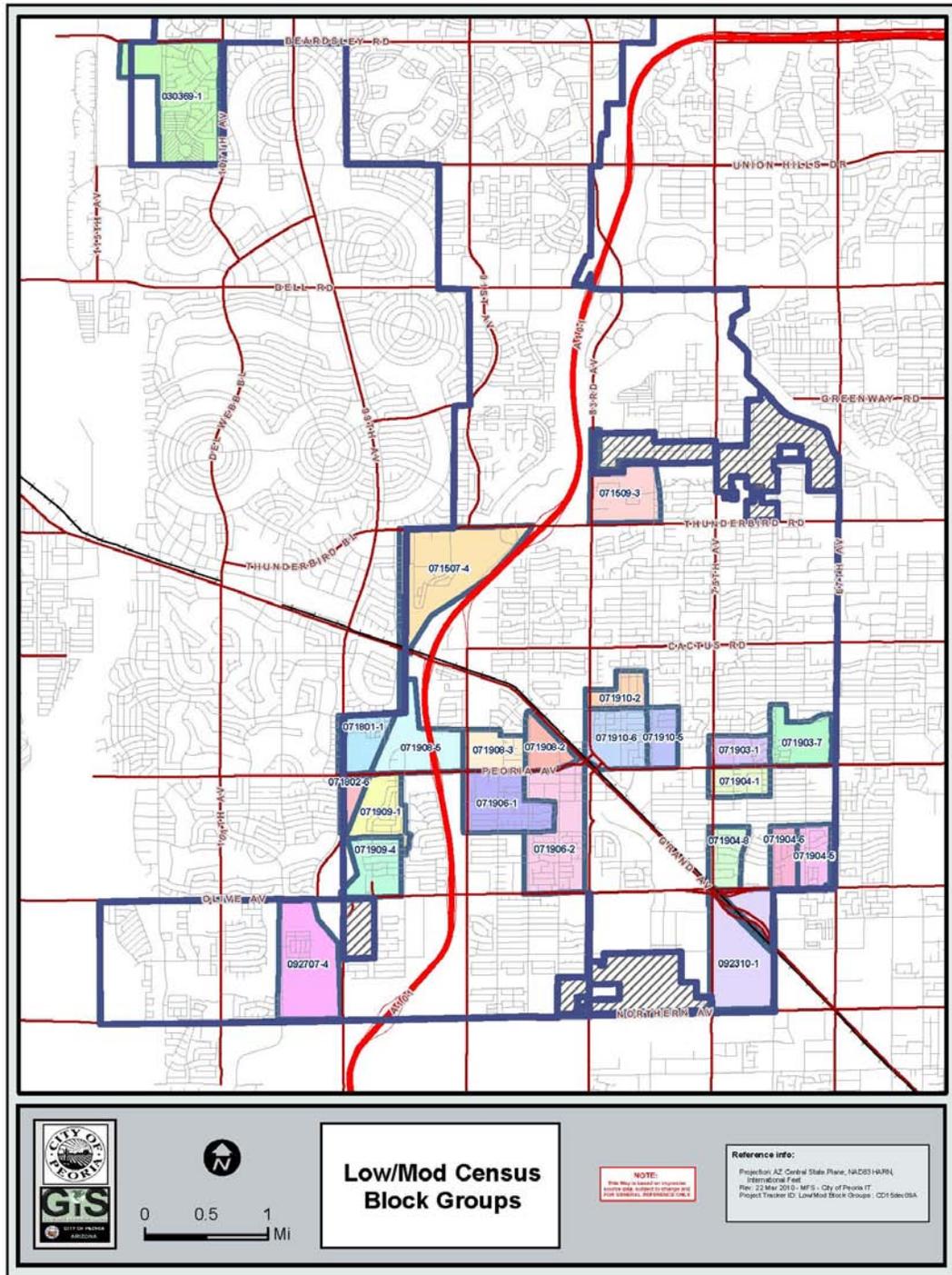
The following estimated amounts of funding will be allocated to activities benefitting or operating in the target areas described above:

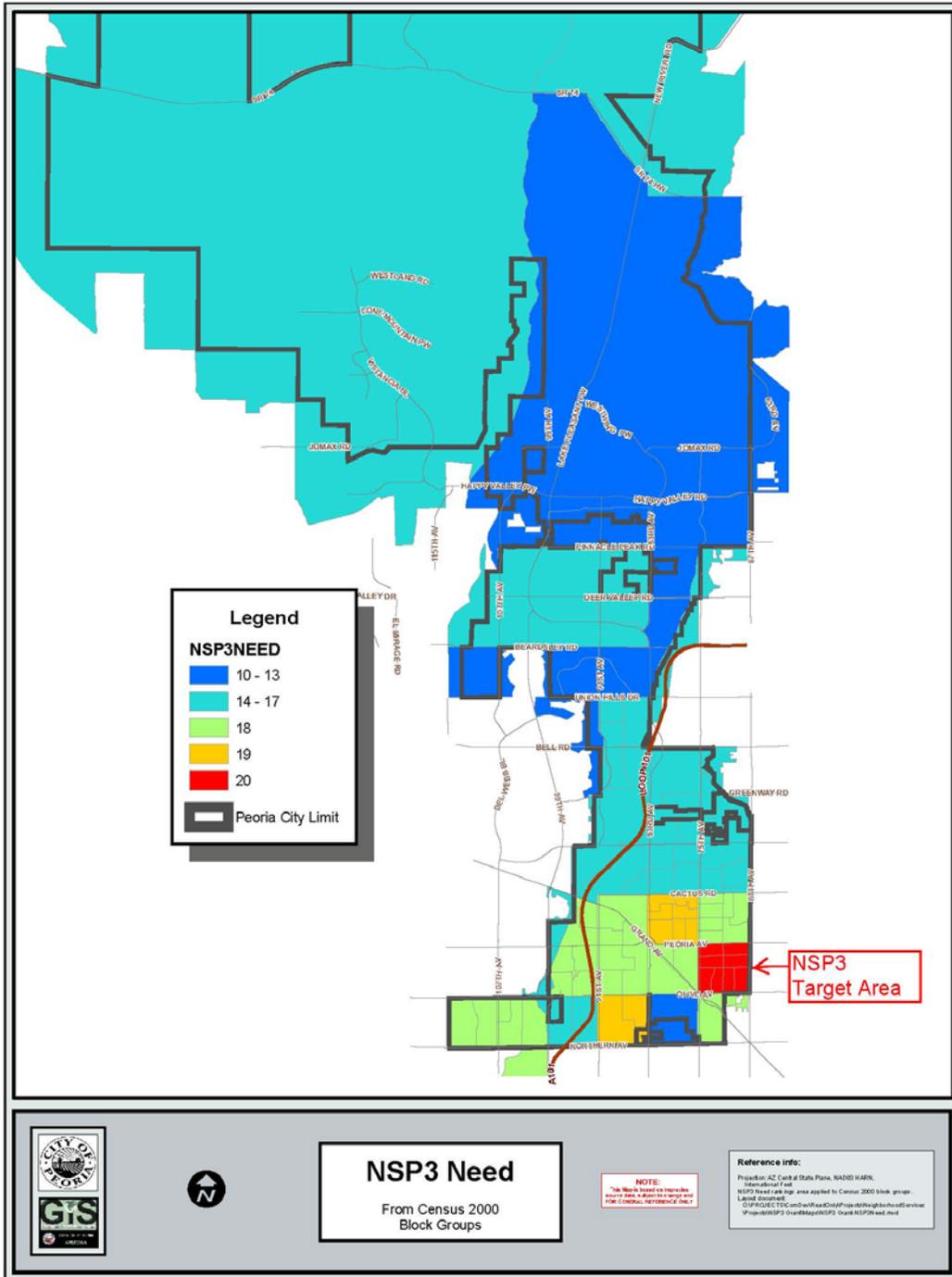
| Funding Source | \$ |
|----------------|---------|
| CDBG | 508,059 |
| General Fund | 133,000 |
| HOME | 509,340 |
| NSP3 | 524,970 |

Activities that occur outside the city's boundaries will benefit limited clientele special needs populations such as the homeless.

Please see maps on the following pages.







Obstacles

The greatest obstacle in meeting underserved needs stems from the lack of local, state and federal resources. Equally lacking is a stable tax base due to property foreclosures and property devaluations. The scope of services needed for low and moderate income households exceeds any combination of resources in the Maricopa Consortium of Entitlement Communities. As defined in the Maricopa County Consolidated and Annual Action Plan, the assistance for homeless persons, victims of domestic violence, physically and mentally disabled, frail and/or poor elderly, jobless and HIV Positive persons are the responsibility of a broad network of agencies, non-profits and government offices. This forms the basis for the metro area Continuum of Care. The needs of these identified special needs groups are growing. Our local challenge is to develop priorities and regionally focused systems that will make the most impact and stimulate the leveraging of other resources to address growing needs. In addition, priority will be given to housing rehabilitation and emergency repair, home ownership assistance and other affordable housing projects. Public service needs will continue to be addressed through funding of (and knowledgeable referral to) human service providers, regardless of jurisdictional boundaries.

3. Resources

To achieve the goals and objectives identified in this Plan, the City will use a combination of federal, state, county and city funds reasonably expected to be available. Federal assistance will largely consist of funds the housing authority will receive for the Public Housing, Community Development Block Grant, Neighborhood Stabilization (NSP3) and HOME Investment Partnerships Programs. The housing authority funds will be used to assist the City's lowest income households with rental assistance. CDBG monies will be used for a combination of activities to provide services to special needs populations, housing rehabilitation, homebuyer assistance and other eligible community and economic development activities. The City will seek any additional funding that should come available, including additional grants and funds through the Section 108 Loan Guarantee program.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 3 Action Plan Managing the Process response:

1. Lead Agency

The City of Peoria receives and distributes Peoria's Community Development Block Grant (CDBG) funds to eligible programs meeting a HUD defined National Objective as discussed in the Executive Summary Section. Staff of the Neighborhood and Revitalization Section of the Planning and Community Development Department have primary responsibility for planning, implementation, administration and oversight of programs and activities. The City's Council Not-for-Profit Review and Housing

Subcommittee assists by providing citizen involvement in the process of establishing priorities and recommendations for funding. City Council approves the annual allocation of the budget. CDBG funded housing activities are also reported through the Maricopa County HOME Consortium.

The City of Peoria receives HOME Investment Partnership funds through an Intergovernmental Agreement with the Maricopa HOME Consortium of Entitlement Communities. Peoria participates with this consortium to determine affordable housing priorities on a regional basis. Staff participates in monthly planning and coordination activities as well as program oversight and monitoring. The lead agency is the Maricopa County Human Services Department. HOME funded activities are planned, reported and administered by Peoria and Maricopa County through the consortium.

2. Planning Process

Peoria invited and encouraged comment and participation in the planning process with an emphasis on community participation from non-profit organizations operating both within and outside of city boundaries and with city residents. The City held public meetings during the development of the Plan for residents, community groups and representatives of non-profit agencies. Invitations were sent to representatives of non-profit agencies and other stakeholders notifying them of the City's 2012-2013 grant application process and announcements were also published in The Peoria Times newspaper and posted on the City's website. Additionally, the City consulted with its housing authority management and the Housing Authority of Maricopa County.

3. Coordination

During the program year, the City of Peoria will continue to foster partnerships and collaboration among and between non-profit and private organizations. In addition to General Fund contributions, the City will continue to provide programs such as the City's Volunteer Program whereby residents and interested individuals can donate their time and resources to help in community events and with other tasks and committees. The City's Neighborhood Pride Program will continue to match private resources, non-profit and faith based volunteers with residents in need of community improvements. In addition, the City's Livability Team, discussed earlier in the Executive Summary, will continue to work to organize City and other local resources into a targeted community.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 Action Plan Citizen Participation response:

1. Citizen participation process

Two public meetings were conducted by the City to encourage citizen participation in the annual action plan process. The city was also represented at public hearings conducted by Maricopa County as lead agency for the Maricopa County HOME Consortium. Proposed funding allocations for organizations are also discussed publicly at City Council budget hearings and are approved through the public budget process. Invitations were sent to representatives of non-profit agencies and other stakeholders notifying them of the grant application process. Every organization that applied for HUD funding appeared before the City's Not-for-Profit and Housing Council Subcommittee public meetings to discuss the needs of their agencies and to comment on the needs of Peorian's based on their experience. Announcements were published in The Peoria Times regarding the City's application process as well as the availability of the Annual Action Plan for public comment. The draft plan was also made available to the public on-line, at the main Peoria public library, the community center and at City Hall.

2. Summary of citizen comments

Awaiting comment.

3. Efforts

The City encouraged participation in the plan process as described in the citizen participation process response above. To encourage involvement of the City's minorities, non-English speakers, low-income persons and persons with special needs (including disabilities), the City made efforts to involve organizations that assist these populations in the process. The draft plan was made available at the Housing Authority, the main Peoria public library, the community center and City Hall. All of these facilities serve the groups discussed above and are fully accessible. Public notices provided contact information in Spanish. Also, the city has a limited English proficiency plan in place.

4. Comments

Awaiting comment.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 3 Action Plan Institutional Structure response:

1. Institutional Structure

The City of Peoria receives and distributes Peoria's Community Development Block Grant (CDBG) funds to local non-profit service providers on a reimbursement basis under contract. Staff of the Neighborhood and Revitalization Section of the Planning and Community Development Department has primary responsibility for planning, implementation, administration and oversight of programs and activities. The City's Council Not-for-Profit Review and Housing Subcommittee assists by providing citizen

involvement in the process of establishing priorities and recommendations for funding. City Council approves the annual allocation of the budget. CDBG funded housing activities are also reported through the Maricopa County HOME Consortium.

The City of Peoria receives HOME Investment Partnership funds through an Intergovernmental Agreement with the Maricopa HOME Consortium of Entitlement Communities. Peoria participates with this consortium to determine affordable housing priorities on a regional basis. Staff participates in monthly planning and coordination activities as well as program oversight and monitoring. The lead agency is the Maricopa County Human Services Department. HOME funded activities are planned, reported and administered by Peoria and Maricopa County through the consortium.

The plan strategy will be carried out through the combined efforts of the city, non-profit organizations, neighborhood organizations, community based development organizations, public service agencies, financial institutions, private developers and other governmental institutions. Each unique group plays a key role in the delivery system.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 3 Action Plan Monitoring response:

1. Monitoring

The review and monitoring practices being implemented by the City of Peoria follows a seven step process. This process ensures a detailed description of an activity is on file and fully defined and ensures that projects use CDBG funds only for eligible activities. The proper classification of activities is critical because the CDBG program regulations place specific requirements on certain activities and not on others. For example, there is a regulatory limitation on the amount of funds which may be used for public services and program administration. These preliminary evaluations are conducted on an on-going basis to ensure that available CDBG resources will be used to primarily benefit low and moderate income persons. The following are the review steps:

- o The first step is to determine if the activity is included within the listing of eligible activities in the CDBG regulations.
- o The second step is to determine if the activity falls within a category of explicitly ineligible activities, despite its apparent inclusion within the listing of eligible activities. For example, while many public facilities are eligible for assistance, there is an explicit regulatory bar to providing assistance to "buildings for the general conduct of government."
- o The third step is to determine if the proposed project meets one of the National Objectives of the CDBG program:
 - Benefits low and moderate income persons
 - Addresses slum and blight
 - Meets an urgent community development need
- o The fourth step is to ensure that carrying out the activity will not result in the

- award violating the city's certification that at least 70% of CDBG funds will benefit low and moderate income persons over the fiscal year.
- o The fifth step is to review proposed costs of the activity to determine if they appear to be necessary, reasonable, allowable and allocable and will otherwise conform to a federal document called "Cost Principles Applicable to Grants and Contracts with State and Local Governments." If a non-profit organization or educational institution is involved, then review of the project in the context of a federal document called "Cost Principles for Non-Profit Organizations" or "Cost Principles for Educational Institutions" is required, as applicable.
 - o The sixth step is to complete the environmental review and clearance procedures for the project and/or activity. The U.S. Department of Housing and Urban Development (HUD) and the City are prohibited by law from releasing funds for a CDBG activity until the City meets the responsibility with respect to environmental protection.
 - o The final step in our review is the actual site and activity evaluation. Site assessments determine if the project developed an activity as described in their proposal or as defined in their contract. Specific reviews are then conducted to "test" who is being served and how effectively the service delivery is being provided. If the project produces a specific product then an additional evaluation is conducted regarding its quality and ability to meet timing and implementation goals. All of these assessments are kept on file for later reviews and evaluation as needed. Each monitoring is performed utilizing the current Maricopa County HOME Consortium Monitoring Tool which is designed for use in both the CDBG and HOME programs. Monitorings of this nature are normally performed for new grantees, high risk grantees and/or grantees with large funding allocations.

Additional desk monitoring of invoices and reports are performed at the time staff authorizes reimbursement of costs according to compliance with requirements. Support and technical assistance will be provided as necessary to assure community needs and program requirements are met. Activity monitorings are often coordinated with other municipalities and agencies to eliminate duplication of efforts and improve effective use of resources.

The city contracts with an independent auditing firm to receive an annual Single Audit. For the purposes of the Single Audit, the CDBG Program is considered a "major" federal program thereby receiving detailed review from the auditor's on an annual basis.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 3 Action Plan Lead-based Paint response:

1. Lead-based Paint

Lead based paint is not allowed or sold for residential construction after 1978 which means a large majority of homes in Peoria are free of potential lead hazards. Approximately 1,412 homes in Peoria are pre-1970 construction and 4,200 were constructed during the 1970's decade. The older housing stock is mostly occupied by low and moderate income families. The Arizona Department of Health Services does not list any zip codes in the City of Peoria as high risk areas for lead hazards. The CDBG Emergency Home Repair Program has performed varying types of rehabilitation work in some of these homes and more will be performed in the future. It should be noted that older homes are only considered to "possibly" contain lead hazards and actions are taken to determine the presence of this hazard at the time the activity environmental review is performed. HUD has regulations to protect children from the hazards of lead-based paint in federally funded projects. The city provides the required notices and information about the hazards and risks of lead-based paint to all program participants. The city also makes the current lead brochure/handout from the United States Environmental Protection Agency available at community and neighborhood events. All applications requesting federal funding from the city for emergency home repairs on units built prior to 1978 will have an inspection of the property for the presence of lead. A quantitative analysis must be done using either laboratory sampling or XRF testing. If lead based paint is found to be present, lead hazard control activities will take place as part of the activity. All regulations regarding lead hazard control, cleanup and disposal will be followed.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

1. Specific housing objectives are as follows:

| Housing Objectives | Source | Allocation | Anticipated Outcome |
|--|-------------------------|------------|---------------------------------------|
| Purchase, rehab and resale of foreclosed homes including direct homebuyer assistance | CDBG (recaptured funds) | \$215,000 | 2 homes rehabbed and resold |
| | HOME | \$146,073 | 2 homes rehabbed and resold |
| | NSP3 | \$524,970 | 5 homes acquired, rehabbed and resold |

| Emergency home repairs | CDBG | \$175,059 | 30 homes repaired |
|---------------------------------|------------------------|------------------|------------------------------------|
| Home accessibility improvements | CDBG | \$28,000 | 6 homes improved |
| Housing Objectives | Source | Allocation | Anticipated Outcome |
| Rental assistance | Public Housing Program | To be determined | 70 public housing units maintained |
| Neighborhood Pride Investment | General Fund | \$50,000 | 50 homes improved |

2. Resources

To achieve the goals and objectives identified above, the City will use a combination of federal, state, county and city funds. Included in the descriptions above are the uses of resources reasonably expected to be available. Federal assistance will largely consist of funds the city will receive for the Public Housing, Community Development Block Grant, Neighborhood Stabilization (NSP3) and HOME Investment Partnerships Programs. The housing authority funds will be used to assist the City's lowest income households with rental assistance. The City will seek any additional funding that should come available, including additional grants.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 3 Action Plan Public Housing Strategy response:

1. Public Housing

The City of Peoria's Housing Authority (CPHA) is operated by the Housing Authority of Maricopa County (HAMC) through an Intergovernmental Agreement. All management functions such as hiring, procurement and contracting are the responsibility of HAMC by contract. The City does not employ any staff at the Housing Authority. However, it retains overall ownership of the assets, Board authority and serves as a liaison between the Federal government and HAMC, when necessary. It is expected that permanent operation, management and ownership of the Public Housing Authority will transfer to HAMC during the CDBG Plan Period, if not before. The City's Public Housing Authority owns and operates 45 apartment

style units

DRAFT

(Parkview Estates) and 25 scattered site single family detached housing units. There are no current or future plans to add units or remove units from the inventory. The City believes this strong intergovernmental relationship has created personnel efficiencies for HAMC as well as providing public housing residents with access to a broader network of professionals and programs.

The goal for City of Peoria's Housing Authority managed property is to:

- o Maintain the property in excellent condition
- o Keep expenses within the operating budget
- o Explore opportunities for revenue growth or expense reduction
- o Assess and address capital needs proactively
- o Comply with all Federal, State, and local laws and regulations
- o Provide excellent customer service to all residents

The Housing Authority encourages all of the scattered site housing residents to participate in neighborhood programs. The Housing Authority maintains a resource list of agencies and organizations that provide services to citizens. This resource list is available to all participants.

In addition to the numerous items discussed above, the Housing Authority will:

- o Continue to administer its current programs which provide safe, decent, and sanitary housing for low to extremely low income families
- o Work in partnership local agencies to further its mission
- o Seek opportunities that will increase the housing choices of low to very low income families by applying for funds when available
- o Maintain its housing stock to ensure that all its housing meets the needs of our clientele
- o Administer programs to ensure applicants on the waiting lists are served as soon as possible
- o Continue to review and update policies as needed to comply with HUD requirements
- o Create policies that are fair and beneficial to the participants and provide benefit to the program overall

Several years ago, the Housing Authority completed the process to develop a Resident Council. The Housing Authority works closely with the Council to ensure that residents are well-informed on current and planned activities. Residents are encouraged to provide feedback and suggestions as well as voice concerns to Management.

The Housing Authority is comprised mainly of elderly and/or disabled residents. However, the management is aware of CDBG homeownership and counseling programs available to all participants should they become financially self sufficient.

2. Agency Designation

The Peoria Housing Authority is not designated as troubled.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 3 Action Plan Barriers to Affordable Housing response:

1. Actions

During the program year, the following actions will contribute to the removal of barriers to affordable housing:

- CDBG funds will be allocated to emergency home repair programs.
- NSP3, HOME and CDBG funds will be allocated to purchase, rehab and resell foreclosed homes.
- The City's General Fund will allocate Neighborhood Pride funding to make aesthetic improvements to the exterior of homes in disrepair or otherwise needing improvement.
- The City's General Fund will allocate grant funds to Community Legal Services to provide pro-bono legal services to low-income residents experiencing critical legal issues that impact their basic survival needs.
- CDBG funds will be allocated to assist people with disabilities with improvements to their housing situations.
- Non-profit developers will continue to be afforded a reduction in some development plan review fees. The entitlement fees or "planning fees" are assessed at 10% of the normally required fees. These fees include rezone and use permits, site plan review, design review and others.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 3 Action Plan HOME/ADDI response:

Peoria's HOME funded activities are planned and reported regionally through the Maricopa HOME Consortium. Please refer to the Maricopa HOME Consortium Plan for a complete description of these regional activities.

Peoria anticipates utilizing HOME funding in the plan year to partner with a non-profit agency to purchase, rehab and resell foreclosed properties within the City's boundaries. No ADDI funding will be awarded during the plan year.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 3 Action Plan Special Needs response:

Peoria’s homeless activities are planned and reported through the Maricopa Consortium Plan. See the Maricopa HOME Consortium for a complete description of these activities.

The Maricopa Association of Governments (MAG) Continuum of Care Task Force is the regional body that manages the collaborative efforts of communities and agencies in Maricopa County to plan for the needs of the homeless and access federal funding on behalf of agencies organized to address those needs. While MAG administers the Continuum of Care process in Maricopa County, and as such prepares the Regional Plan To End Homelessness, the MAG Regional Continuum of Care Committee on Homelessness provides policy direction and leadership on homeless issues. The Department of Economic Security, Office of the Homeless Coordinator, also annually prepares the Current Status of Homelessness in Arizona. Information contained in HUD Table 1A attached and in this report are derived from the most recent releases of both of these documents. The information tends to be regional in nature. Since homelessness is an accepted regional issue across the U.S., need estimates are derived from county-wide needs and gaps in services and the facilities inventory.

The Continuum’s homeless street count is conducted annually and was most recently conducted on January 25, 2011. Data specific to Peoria is shown on the 2011 Homeless Streetcount Chart (located behind Tab 3) . A total of 18 homeless individuals were counted which was a 10% decline from the prior year.

Programs expected to be available either locally or regionally to address homelessness and those “at risk” over the planning period include, but are not limited to, the following:

- o Community Action Agency programs provided through CAP Agencies and the Maricopa Department of Human Services. These services include utility payments and deposits, mortgage payments to prevent eviction and first month’s rent payment and rental deposit payments for those who are homeless.
- o Continuation of the Healthcare for the Homeless Program through the Maricopa County Department of Public Health. This program provides health care services for homeless individuals and families throughout Maricopa County. It is provided through the delivery of quality health care to homeless people through street outreach, integrated primary care, mental health services, substance abuse services, case management and nutrition services.
- o Continuation of outreach/prevention efforts valley-wide.
- o Continuation of commitment by the City of CDBG and general fund resources to support key emergency, transitional and permanent housing facilities in addition to needed support services for clients in or cycling through homelessness.

The following represents specific funding for the plan year:

| Program Provider | Program Type | Funding Source | Funding Amount |
|------------------------------------|--|----------------|----------------|
| Central Arizona Shelter Services | Emergency shelter services | General Fund | \$20,000 |
| | Shelter Restroom Improvements | CDBG | \$30,500 |
| Community Information and Referral | Homeless Management Information System | General Fund | \$2,000 |
| Deep Within | Utility assistance for shelter | General Fund | \$5,500 |
| Homeward Bound | Utility and program assistance | CDBG | \$5,000 |
| Shoebox Ministries | Toiletries for homeless individuals | General Fund | \$2,000 |

Please see the Maricopa Consortium Plan for a full listing of resources county-wide.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 3 Action Plan ESG response:

Not applicable.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 3 Action Plan Community Development response:

1. Non-Housing Community Development Goals

The City's strategy for the non-housing segment of the Plan is directed at addressing the physical, social and economic problems within the City's neighborhoods. The City is focusing its efforts on revitalizing its aging and disinvested neighborhoods including its designated Old Town area which will require efforts including economic development. City departments, in partnership with residents and private for profit and non-profit organizations, are working towards eliminating blighting conditions and addressing low income needs.

In order to achieve the City's community development objectives, six (6) strategies to organize and guide program development and funding were developed. The six strategies are as follows:

- o Comprehensively revitalize targeted neighborhoods
- o Provide economic development assistance and opportunities to small businesses and to persons of low and moderate income
- o Provide economic development assistance to for-profit or non-profit firms to create jobs
- o Provide coordinated human, social and family support services to enhance the quality of life and to promote self-sufficiency among low and moderate income persons city-wide
- o Enhance the physical environment of principally low to moderate income neighborhoods city-wide
- o Develop and improve public facilities and infrastructure in low to moderate income neighborhoods and facilities utilized by low to moderate income persons.

The City will provide \$75,000 of CDBG and \$188,500 of General Fund monies to agencies providing various public service programs including health and human services activities. These public services will provide support services to low and moderate income residents both within the City and at community shelters. The City is currently renovating the Peoria Community Center in the Oldtown neighborhood. The Community Center houses the City’s CAP Agency.

The City’s Economic Development Department provides a Small Business Resource Center at the Peoria Main Library as well as offering free small business resource seminars that are topic specific. This Department also assists small business with locating properties for sale or lease and provides site specific demographic reports gratis.

The City is seeking \$1,500,000 in Section 108 Loan Guarantee funds to accomplish specific economic development goals and an activity related to job creation. The goal of this activity is to create 72 new jobs within the City of Peoria at a manufacturing firm that is relocating to the City. These newly created jobs are to be held by, or made available to, low to moderate income citizens. Loan guarantee funds will be repaid in installments utilizing current and future Community Development Block Grant (CDBG) allocation funding.

In addition to various public services, the following non-housing community development programs will be funded during the plan year to address the City’s objectives:

| Agency | Program | Funding Source | Amount of Funding |
|----------------------------------|-----------------------------------|----------------------------------|--|
| Central Arizona Shelter Services | Shelter Improvements | CDBG | \$30,500 |
| Boys and Girls Clubs | Exterior renovation | CDBG | \$20,000 |
| City of Peoria | Economic Development-Job Creation | CDBG-Section 108 Loan Guarantee | \$1,500,000 to be repaid with current and future allocations (current year estimate \$171,000) |
| City of Peoria | Neighborhood Pride | General Fund | \$50,000 |
| City of Peoria | Neighborworks | City Capital Improvement Program | \$1,000,000 |
| St. Mary’s Food Bank Alliance | HVAC Replacement | CDBG | \$35,000 |

Please refer to the Community Development Needs Table at the end of this plan for more information.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 3 Action Plan Antipoverty Strategy response:

1. Programs

The City of Peoria is committed to providing its lowest income residents with quality housing and neighborhoods in addition to assisting these residents to harness the necessary assistance and tools to help them move out of poverty. The City's numerous housing and community development programs are targeted to improving the housing and neighborhood conditions of low income residents. In addition, the City funds human services activities directly aimed at at-risk youth, families and individuals. The City uses any combination of CDBG, HOME and general fund resources that are available to fund programs and services aimed at preventing or alleviating poverty. Following is a table listing the City's anti-poverty services:

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| Program Provider | Service Description |
|--|--|
| A New Leaf | Behavioral counseling to children and parenting classes, early intervention with status offenders for youth and their families |
| Advocates for the Disabled | Disability claims service |
| Benevilla | Adult day center, counseling, emergency assistance payments and referrals |
| Big Brothers Big Sisters of Central Arizona | Youth counseling and mentoring |
| Boys and Girls Clubs of Metropolitan Phoenix | After school and summer youth programs |
| Central Arizona Shelter Services (CASS) | Emergency shelter and health services for homeless |
| City of Peoria Neighborhood & Revitalization Section | Emergency home repairs and utility payment assistance programs |
| Civitan Foundation | Respite care and activities for developmentally disabled children and adults |
| Community Action Program (CAP) | Utility payments, utility deposits, mortgage payment to prevent foreclosure, rent payment to prevent eviction, first month's rent payment for those who are homeless, rental deposits for those who are homeless |
| Community Hope Centers/Lighthouse | Financial aid for utility assistance and food programs |
| Community Information and Referral, Inc. | Operation of Arizona 2-1-1 program and Homeless Management Information System (HMIS) |
| Community Legal Services | Legal aid |
| Deep Within Recovery | Transitional shelter and counseling |
| Foundation for Senior Living | Delivery of nutritious meals to seniors in group settings or individual homes |
| Habitat for Humanity of Central Arizona | Affordable housing programs and homebuyer counseling |
| Homeward Bound | Self sufficiency and transitional housing |
| Jobs for Arizona Graduates | Opportunity awareness training for at-risk teens in high school |
| Junior Achievement of Arizona | Financial awareness classes for youth |
| Shoebox Ministries | Toiletries for homeless |
| St. Mary's Food Bank Alliance | Emergency food box program and home food delivery |
| Valley of the Sun YMCA | Youth first offender program for at-risk juveniles |

These programs are provided either locally or regionally and all support anti-poverty. It is the City's goal to:

- o Continue funding local and regional agencies that provide shelter, housing and supportive services to homeless and at-risk persons.

- o Provide a CAP Agency and related services in the downtown/old town area.
- o Operate and/or fund programs that assist low-income and special needs population in Peoria.
- o Operate programs to provide education, counseling and programs for at-risk persons.
- o Support after school programs and mentoring programs that help at-risk youth that provide positive role models and promote healthy lifestyles.
- o Provide homebuyer assistance programs for low and moderate first-time homebuyers.
- o Provide funding for emergency services such as utility assistance and emergency home repairs.

These programs all support the broad category of anti-poverty assistance. While we expect a number of residents will experience improved economic conditions as a result of these programs and available assistance, the number of households that will move out of poverty is expected to be small.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

1. Priorities

The following information was taken from the Non-Homeless Special Needs Table (located behind Tab 3) and provides information on service types and our plan goals to address those needs. In addition, the City General Fund Grant Table (located behind Tab 3) lists activities that further address priority needs in these areas.

| | Priority Need | Plan to Fund? | Activity Name | Goals | Funding Source | Priority H=High M=Medium L=Low |
|-----------------------|---------------------------------|---------------|-----------------------|-------|----------------|---|
| Housing Needed | Elderly/Frail Elderly | Yes | Emergency Home Repair | 30 | CDBG | H |
| | Persons w/Severe Mental Illness | | | | | |
| | Developmentally Disabled | | | | | |
| | Physically Disabled | Yes | Emergency Home Repair | 30 | CDBG | H |

| | | | | | | |
|-----------------------------------|--|---------------------|--|----------------|----------------|---|
| | | | Home Modifications (ABIL) | 6 | CDBG | H |
| | Alcohol/Other Drug Addicted | | | | | |
| | Persons w/ HIV/AIDS (Including Families) | Not a HOPWA grantee | | | | |
| | Public Housing Residents | Yes | Public Housing | 70 | Public Housing | H |
| Supportive Services Needed | Elderly/Frail Elderly | Yes | Adult Day Care (Benevilla) | 25 | CDBG | H |
| | | | Utility Payment Assistance | 33 | CDBG | H |
| | | | Homeward Bound-Public Service | 15 | CDBG | H |
| | Persons w/Severe Mental Illness | Yes | Adult Day Care (Benevilla) | 25 | CDBG | H |
| | | | Counseling/Utility Assistance (Homeward Bound) | 15 | CDBG | |
| | Developmentally Disabled | Yes | Adult Day Care (Benevilla) | 25 | CDBG | H |
| | Physically Disabled | Yes | Adult Day Care (Benevilla) | 25 | CDBG | H |
| | | | Counseling/Utility Assistance (Homeward Bound) | 15 | CDBG | H |
| | Alcohol/Other Drug Addicted | Yes | Counseling/Utility Assistance (Homeward Bound) | 15 | CDBG | H |
| | Persons w/ HIV/AIDS (Including Families) | | Not a HOPWA grantee | | | |
| Public Housing Residents | Yes | Public Housing | 70 | Public Housing | H | |

2. Resources

The following facilities and services are available either locally or within the Maricopa HOME Consortium, of which the City is a member. All services listed are funded through Federal, State and local public and private resources. A regional approach is designed to provide systems that make the most impact with the limited resources each member can provide.

Affordable and Assisted Housing

- o Local and regional Public Housing and Section Eight Vouchers (Housing Choice Voucher Program)
- o Local and regional Low Income Housing Tax Credit (LIHTC) units
- o Scattered group homes, congregate care and nursing and rehab facilities
- o City of Peoria Emergency Home Repair and Utility Assistance Programs

Elderly (Ages 62-74) and Frail Elderly (>75)

- o Maricopa County Transportation Services
- o Local Dial-A-Ride services
- o Local senior centers
- o Local and regional home food delivery programs
- o Community Action Agency programs provided by the local CAP office
- o AHCCCS

Persons with Severe Mental Illness (SMI)

- o Magellan Health Services and their large volume of providers

Developmentally Disabled Persons

- o Arizona Bridge to Independent Living
- o ADES Rehabilitation Services
- o Maricopa County Transportation Services
- o AHCCCS
- o Advocates for the Disabled

Physically Disabled Persons

- o Arizona Bridge to Independent Living
- o AZ Center for the Blind
- o Maricopa County Transportation Services
- o AHCCCS
- o Advocates for the Disabled
- o Solecito Services
- o Local Dial-A-Ride services

Persons with Alcohol or Other Drug Addiction

- o Community Bridges
- o County detox services and facilities
- o Catholic Social Services
- o Deep Within, Inc.

Persons with HIV/AIDS

Phoenix Shanti
AHCCCS

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of

persons who are not homeless but require supportive housing, and assistance for persons who are homeless.

3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 3 Action Plan HOPWA response:

Not applicable. The City of Peoria does not receive HOPWA funds.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 3 Specific HOPWA Objectives response:

Not applicable. The City of Peoria does not receive HOPWA funds.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

Fair Housing

Peoria continues to be committed to fair housing and to eliminating housing discrimination of any kind. Peoria's commitment to fair housing includes the following broad types of activities:

- o Ensuring fair housing and equal opportunity laws and regulations are followed in the administration of the Public Housing Authority.
- o Implementing Section 504 accessibility requirements in City facilities.
- o Providing technical assistance, training, information and referrals in partnership with other organizations.
- o Mayoral recognition of April as Fair Housing Month via official Proclamation.
- o Displaying the FHEO logo in all city advertising of federally funded activities.
- o Displaying FHEO information and posters in City facilities.
- o Distributing FHEO information at City sponsored events and public locations
- o Preparing an updated Analysis of Impediments during the Consolidated Plan period.
- o Maintaining a fair housing page and information on the City website.
- o Attending fair housing training either locally or via webinars.
- o Attending fair housing events locally.
- o Advertising fair housing information in the local general circulation newspaper.
- o Supporting agencies which provide no cost legal aid for low to moderate income residents.

Definition of Substantial Change

The City recognizes that substantial change has occurred if any of the following conditions occur in the use of Community Development Block Grant funds:

- o Any single occurrence of a change in funding (increase or decrease) which is 20% or more of the current year entitlement allocation with the exception of allocations to the City operated Emergency Home Repair Program, as discussed below.
- o A project or program is newly created which is not listed in the current or prior year's Annual Action Plan or amendments.

Administrative funds or planning and capacity building allocations may be adjusted in any manner (including cancellation of a planning or capacity building activity) without being considered substantial changes.

The deletion or cancellation of an activity does not represent a substantial change.

Any unused funding from prior year activities that were either completed utilizing less funding than anticipated, or were cancelled, may be automatically reallocated to the Emergency Home Repair Program operated by the City. This action does not represent a substantial change as long as the Emergency Home Repair Program activity exists in the current Annual Action Plan.

Any occurrence of substantial change requires the City to follow the Community Development Block Grant (CDBG) Citizen Participation Plan regarding public notice and citizen input.

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NOTICE OF HEARING

**NOTICE OF PUBLIC HEARING
AND SOLICITATION OF COMMENTS
CITY OF PEORIA ANNUAL ACTION PLAN
AND USE OF FUNDS**

A Public Hearing has been scheduled on February 17, 2012 for 4:00 PM at the Peoria Community Center located at 8335 W. Washington, Peoria 85345. This meeting will discuss budgets and programs for the Community Development Block Grant (CDBG) Annual Action Plan and use of HOME Program funds for Federal Fiscal Year 2012-13. The CDBG Annual Action Plan is required by the U.S. Department of Housing and Urban Development (HUD) for annual funding under the guidelines of a CDBG entitlement city. The Annual Action Plan identifies how the City plans to use the CDBG funds during the next fiscal year to meet the goals and objectives approved in the Five-Year Consolidated Plan. The City of Peoria has been advised it will be receiving approximately \$675,000 CDBG and \$192,000 HOME funds for Federal Fiscal Year 2012-2013. Additionally, unobligated prior year funding of approximately \$260,000 CDBG and \$364,000 HOME funding may be made available. These funds are directed to the assistance of low and moderate income persons, primarily for City of Peoria residents. The City encourages the public to provide input on desired programs and activities for the use of these funds. Information on the current Annual Action Plan has been published on the City's website at www.peoriaaz.gov and may also be obtained by written request mailed to:

City of Peoria
Planning & Community Development Department
Attn: CDBG Program
9875 N. 85th Avenue
Peoria, AZ 85345

Email request may be directed to: neighborhoodrevitalization@peoriaaz.gov or appleman@azcsl.com
Persons with disabilities using a TDD or TTY device may communicate with our office by calling the U.S. West relay service at 711. Disability access is provided at the meeting location. Asistencia en español: Para que le interpreten la solicitud en español, llame al 623-773-7250.

Publish Peoria Times

PUBLIC NOTICE

**CITY OF PEORIA FEDERAL FISCAL YEAR
2012-2013 DRAFT ANNUAL ACTION PLAN
AND USE OF FUNDS**

The Community Development Block Grant (CDBG) Annual Action Plan is required by the U.S. Department of Housing and Urban Development (HUD) for annual funding under the guidelines of a CDBG entitlement city. The Annual Action Plan identifies how the City plans to use the CDBG funds during the next fiscal year to meet the goals and objectives approved in the Five-Year Consolidated Plan. The City of Peoria has been advised it will be receiving approximately \$675,000 CDBG and \$192,000 HOME funds for Federal Fiscal Year 2012-2013. Additionally, unobligated prior year funding of approximately \$260,000 in CDBG and \$364,000 in HOME funding will be made available. These funds are directed to the assistance of low and moderate income persons; primarily for City of Peoria residents.

The draft Annual Action Plan for Federal Fiscal Year 2012-2013 is available for a 30 day comment period beginning March 30, 2012 and ending April 30, 2012 at 5:00 p.m. Comments received during this time will be included in the final Annual Action Plan document submitted to HUD. A public hearing will be conducted on April 13, 2012 from 2:30 p.m. until 3:30 p.m. at the Peoria Community Center located at 8335 W. Washington St. Peoria, AZ, 85345 in order to provide the public with additional opportunity to make comments on the draft Annual Action Plan. The draft Annual Action Plan can be downloaded from the City's website at www.peoriaaz.gov. Paper copies are also available at the Peoria Community Center and Peoria Main Library. Information may also be obtained by written request mailed to:

City of Peoria
Planning & Community Development Department
Attn: CDBG Program
9875 N. 85th Avenue
Peoria, AZ 85345

Email request may be directed to: neighborhoodrevitalization@peoriaaz.gov or appleman@azcsl.com
Persons with disabilities using a TDD or TTY device may communicate with our office by calling the Telecommunications Relay Service at 711. Asistencia en español: Para que le interpreten la solicitud en español, llame al 623-773-7250.

Publish Peoria Times
March 30 and April 6, 2012

AFFIDAVIT OF PUBLICATION

STATE OF ARIZONA)
COUNTY OF MARICOPA) ss.

I, Carolyn Castillo of PEORIA TIMES
A newspaper of general circulation published and printed in the city of Glendale, County of Maricopa, State of Arizona, do solemnly swear that a copy of the notice, in the matter of HEARING
Peoria Annual Action Plan
Planning Division
City of Peoria, Arizona

As per clipping attached, was published weekly in the regular and entire edition of the said newspaper, and not in any supplement hereof, for a period of 1 consecutive week(s), as follows, to-wit: 02/10/12

(s) Carolyn Castillo
Carolyn Castillo

Subscribed and sworn to before me, this 10th day of February (year) 2012.

(s) [Signature]
Notary Public
My commission expires:



AFFIDAVIT OF PUBLICATION

STATE OF ARIZONA)
COUNTY OF MARICOPA) ss.

I, Carolyn Castillo of PEORIA TIMES
A newspaper of general circulation published and printed in the city of Glendale, County of Maricopa, State of Arizona, do solemnly swear that a copy of the notice, in the matter of FY 2012-2013
Annual Action Plan & Use of Funds
CDBG & HUD
City of Peoria, Arizona

As per clipping attached, was published weekly in the regular and entire edition of the said newspaper, and not in any supplement hereof, for a period of 2 consecutive week(s), as follows, to-wit: 03/30/12
04/06/12

(s) Carolyn Castillo
Carolyn Castillo

Subscribed and sworn to before me, this 6th day of April (year) 2012.

(s) [Signature]
Notary Public
My commission expires:



**Table 3
Third Year Annual Action Plan Allocations
2012-2013**

Public Services

- **Benevilla - Adult Day Health Services**

\$60,000

City-wide - direct assistance qualification

Project Category: 05 Public Services 570.201(e)

Provide adult day care to elderly and developmentally disabled Peoria residents including wellness and quality of life counseling. The program offers health-related and person-centered care. This public service will provide assistance to approximately 25 individuals.

- **City of Peoria Community Development - Utility Payment Assistance**

\$10,000

City-wide - direct assistance qualification

Project Category: 05 Public Services 570.201(e)

Utility assistance (water) for families who reside in Peoria. Prior service by this project has shown a high public demand, successful implementation and an ability to continue to provide services. This project's objective is to assist 33 Peoria residents with utility payments.

- **Homeward Bound Utility Payment Assistance/Case Management Program**

\$5,000

City-wide - direct assistance qualification

Project Category: 05 Public Services 570.201(e)

Utility assistance and case management for families who originally resided in Peoria and are now living in transitional housing at the Thunderbird Family Village. This project's objective is to assist 15 individuals with utility payments, case management and counseling specifically directed to achieving self-sufficiency for the family.

**Public Service Subtotal \$75,000
(11% of total allocation)**

Facility Improvements

- **Boys and Girls Club Facility Improvements**
\$20,000

Local target area "Varney" – Area benefit
Project Category: 03E Neighborhood Facilities 570.201(c)

This project will provide exterior renovations to the Varney branch location (Wisotsky Center) at 11820 North 81st Avenue. This location provides after school and summer programs at the gym which include sport, fitness, arts, health and life skills activities. This project includes painting of the facility as well as adding fencing for security purposes.

- **Central Arizona Shelter Services**
\$30,500

City-wide (regional) – presumed benefit
Project Category: 03C Homeless Facilities (not operating costs) 570.201(c)

This project will re-surface the floors in the single adult shelter men's bathrooms.

- **St. Mary's Food Bank Alliance**
\$35,000

City-wide – presumed benefit
Project Category: 03-Public Facilities and Improvements (General) 570.201(c)

This project will replace the west-side facility's outdated and inefficient heating and cooling system with a new energy-efficient system.

Facility Improvements Subtotal \$85,500

Housing

- **Arizona Bridge to Independent Living (ABIL)**
\$28,000

City-wide - direct assistance qualification
Project Category: 14A Rehab; Single-Unit Residential 570.202

This program assists disabled residents of Peoria in modifying their homes to maintain and enhance independent living and community participation. Funding is expected to assist 6 households with home modifications that will remove physical barriers to the safe occupancy of the residence.

- **City of Peoria - Community Development Emergency Home Repairs**
\$175,059

City-wide - direct assistance qualification
Project Category: 14A Rehab; Single-Unit Residential 570.202

City staff will coordinate emergency home repairs to approximately 30 houses in Peoria. This program is designed to assist eligible Peoria homeowners with repairs that affect the immediate health and safety of the occupants. This program has been highly successful in keeping Peoria owners in decent, safe and sanitary housing.

Housing Subtotal \$203,059

Section 108 Loan

- **City of Peoria-Economic Development Department**
\$171,000

Agency Specific - direct assistance qualification
Project Category: ED Direct Financial Assistance to For-Profits 570.203(b)

Payment of annual interest and principal on Section 108 Loan for economic development. Loan is to be utilized for job creation of 72 moderate income jobs to be held by income eligible workers. Section 108 loan is pending approval from HUD.

Section 108 Subtotal \$171,000

Administration

- **City of Peoria Community Development Program Administration**
\$132,640

Project Category: 21A Grantee Administration 570.206

Development of required documentation and federal operations compliance in the use of federal CDBG and HOME funds (reported by the Maricopa County HOME Consortium) including all required plan development and subrecipient management.

**Administration Subtotal \$132,640
(20% of total allocation)**

TOTAL CDBG ALLOCATION \$667,199

Table 3(a)
Third Year Annual Action Plan Allocations of Reallocated Funds
2012-2013

- **Habitat for Humanity - Purchase, Rehabilitate and Resell Foreclosed Properties**
\$215,000

City-wide - direct assistance qualification

Project Category: 13 Direct Homeownership Assistance 570.201(n)

Habitat for Humanity will purchase, rehabilitate and place income qualified homeowners in renovated housing. This project is expected to work in concert with the City's anticipated HOME Program allocation and should deliver two renovated homes into new homeownership.

DRAFT

CITY OF PEORIA
Housing Market Analysis

Complete cells in blue.

| Housing Stock Inventory | Vacancy Rate | 0 & 1 Bedroom | 2 Bedrooms | 3+ Bedroom | Total | Substandard Units |
|---|--------------|---------------|------------|------------|---------|-------------------|
| Units Rented/Owned | | | | | | |
| Occupied Units: Renter | | 3,827 | 5,559 | 7,932 | 17,319 | 448 |
| Occupied Units: Owner | | 722 | 11,430 | 25,822 | 37,974 | 983 |
| Vacant Units: For Rent | 2% | 104 | 226 | 735 | 1,065 | 27 |
| Vacant Units: For Sale | 12% | 733 | 1,599 | 5,194 | 7,526 | 195 |
| Total Units Occupied & Vacant | | 5,386 | 18,815 | 39,683 | 63,884 | 1,653 |
| <u>Rents: Applicable FMRs (in \$s)</u> | | 721 | 870 | 1,267 | | |
| Rent Affordable at 30% of 50% of MFI (in \$s) | | 623 | 747 | 863 | | |
| Public Housing Units | | | | | | |
| Occupied Units | | 45 | - | 25 | 70 | - |
| Vacant Units | | - | - | - | - | - |
| Total Units Occupied & Vacant | | 45 | - | 25 | 70 | - |
| Rehabilitation Needs (in \$s) | | 46,500 | - | 65,000 | 111,500 | |

Public reporting burden for this collection of information is estimated to average 3 hours. This includes the time for collecting, reviewing, and reporting the data. The information will be used for encourage applicants to pursue and promote efforts to remove regulatory barriers to affordable housing. Response to this request for information is required in order to receive the benefits to be derived. This agency may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.

Questionnaire for HUD's Initiative on Removal of Regulatory Barriers

Part A. Local Jurisdictions. Counties Exercising Land Use and Building Regulatory Authority and Other Applicants Applying for Projects Located in such Jurisdictions or Counties

| Question | Yes | No |
|---|----------------------------------|----------------------------------|
| 1. Does your jurisdiction's comprehensive plan (or in the case of a tribe or TDHE, a local Indian Housing Plan) include a "housing element"? A local comprehensive plan means the adopted official statement of a legislative body of a local government that sets forth (in words, maps, illustrations, and/or tables) goals, policies, and guidelines intended to direct the present and future physical, social, and economic development that occurs within its planning jurisdiction and that includes a unified physical plan for the public development of land and water. If your jurisdiction does not have a local comprehensive plan with a "housing element," please enter no. If no, skip to question # 4. | <input checked="" type="radio"/> | <input type="radio"/> |
| 2. If your jurisdiction has a comprehensive plan with a housing element, does the plan provide estimates of current and anticipated housing needs, taking into account the anticipated growth of the region, for existing and future residents, including low, moderate and middle income families, for at least the next five years? | <input checked="" type="radio"/> | <input type="radio"/> |
| 3. Does your zoning ordinance and map, development and subdivision regulations or other land use controls conform to the jurisdiction's comprehensive plan regarding housing needs by providing: a) sufficient land use and density categories (multifamily housing, duplexes, small lot homes and other similar elements); and, b) sufficient land zoned or mapped "as of right" in these categories, that can permit the building of affordable housing addressing the needs identified in the plan? (For purposes of this notice, "as-of-right," as applied to zoning, means uses and development standards that are determined in advance and specifically authorized by the zoning ordinance. The ordinance is largely self-enforcing because little or no discretion occurs in its administration.). If the jurisdiction has chosen not to have either zoning, or other development controls that have varying standards based upon districts or zones, the applicant may also enter yes. | <input checked="" type="radio"/> | <input type="radio"/> |
| 4. Does your jurisdiction's zoning ordinance set minimum building size requirements that exceed the local housing or health code or is otherwise not based upon explicit health standards? | <input type="radio"/> | <input checked="" type="radio"/> |
| 5. If your jurisdiction has development impact fees, are the fees specified and calculated under local or state statutory criteria? If no, skip to question #7. Alternatively, if your jurisdiction does not have impact fees, you may enter yes. | <input checked="" type="radio"/> | <input type="radio"/> |
| 6. If yes to question #5, does the statute provide criteria that sets standards for the allowable type of capital investments that have a direct relationship between the fee and the development (nexus), and a method for fee calculation? | <input checked="" type="radio"/> | <input type="radio"/> |
| 7. If your jurisdiction has impact or other significant fees, does the jurisdiction provide waivers of these fees for affordable housing? | <input type="radio"/> | <input checked="" type="radio"/> |

| | | |
|---|----------------------------------|----------------------------------|
| <p>8. Has your jurisdiction adopted specific building code language regarding housing rehabilitation that encourages such rehabilitation through graduated regulatory requirements applicable as different levels of work are performed in existing buildings? Such code language increases regulatory requirements (the additional improvements required as a matter of regulatory policy) in proportion to the extent of rehabilitation that an owner/developer chooses to do on a voluntary basis. For further information see HUD publication: "Smart Codes in Your Community: A Guide to Building Rehabilitation Codes" (www.huduser.org/publications/destech/smartcodes.html)</p> | <input checked="" type="radio"/> | <input type="radio"/> |
| <p>9. Does your jurisdiction use a recent version (i.e. published within the last 5 years or, if no recent version has been published, the last version published) of one of the nationally recognized model building codes (i.e. the International Code Council (ICC), the Building Officials and Code Administrators International (BOCA), the Southern Building Code Congress International (SBCI), the International Conference of Building Officials (ICBO), the National Fire Protection Association (NFPA)) without significant technical amendment or modification. In the case of a tribe or TDHE, has a recent version of one of the model building codes as described above been adopted or, alternatively, has the tribe or TDHE adopted a building code that is substantially equivalent to one or more of the recognized model building codes?</p> <p>Alternatively, if a significant technical amendment has been made to the above model codes, can the jurisdiction supply supporting data that the amendments do not negatively impact affordability.</p> | <input checked="" type="radio"/> | <input type="radio"/> |
| <p>10. Does your jurisdiction's zoning ordinance or land use regulations permit manufactured (HUD-Code) housing "as of right" in all residential districts and zoning classifications in which similar site-built housing is permitted, subject to design, density, building size, foundation requirements, and other similar requirements applicable to other housing that will be deemed realty, irrespective of the method of production?</p> | <input checked="" type="radio"/> | <input type="radio"/> |
| <p>11. Within the past five years, has a jurisdiction official (i.e., chief executive, mayor, county chairman, city manager, administrator, or a tribally recognized official, etc.), the local legislative body, or planning commission, directly, or in partnership with major private or public stakeholders, convened or funded comprehensive studies, commissions, or hearings, or has the jurisdiction established a formal ongoing process, to review the rules, regulations, development standards, and processes of the jurisdiction to assess their impact on the supply of affordable housing?</p> | <input checked="" type="radio"/> | <input type="radio"/> |
| <p>12. Within the past five years, has the jurisdiction initiated major regulatory reforms either as a result of the above study or as a result of information identified in the barrier component of the jurisdiction's "HUD Consolidated Plan?" If yes, attach a brief list of these major regulatory reforms.</p> | <input type="radio"/> | <input checked="" type="radio"/> |
| <p>13. Within the past five years has your jurisdiction modified infrastructure standards and/or authorized the use of new infrastructure technologies (e.g. water, sewer, street width) to significantly reduce the cost of housing?</p> | <input type="radio"/> | <input checked="" type="radio"/> |

| | | |
|--|-----------------------|----------------------------------|
| 14. Does your jurisdiction give "as-of-right" density bonuses sufficient to offset the cost of building below market units as an incentive for any market rate residential development that includes a portion of affordable housing? (As applied to density bonuses, "as of right" means a density bonus granted for a fixed percentage or number of additional market rate dwelling units in exchange for the provision of a fixed number or percentage of affordable dwelling units and without the use of discretion in determining the number of additional market rate units.) | <input type="radio"/> | <input checked="" type="radio"/> |
| 15. Has your jurisdiction established a single, consolidated permit application process for housing development that includes building, zoning, engineering, environmental, and related permits? Alternatively, does your jurisdiction conduct concurrent, not sequential, reviews for all required permits and approvals? | <input type="radio"/> | <input checked="" type="radio"/> |
| 16. Does your jurisdiction provide for expedited or "fast track" permitting and approvals for all affordable housing projects in your community? | <input type="radio"/> | <input checked="" type="radio"/> |
| 17. Has your jurisdiction established time limits for government review and approval or disapproval of development permits in which failure to act, after the application is deemed complete, by the government within the designated time period, results in automatic approval? | <input type="radio"/> | <input checked="" type="radio"/> |
| 18. Does your jurisdiction allow "accessory apartments" either as: a) a special exception or conditional use in all single-family residential zones or, b) "as of right" in a majority of residential districts otherwise zoned for single-family housing? | <input type="radio"/> | <input checked="" type="radio"/> |
| 19. Does your jurisdiction have an explicit policy that adjusts or waives existing parking requirements for all affordable housing developments? | <input type="radio"/> | <input checked="" type="radio"/> |
| 20. Does your jurisdiction require affordable housing projects to undergo public review or special hearings when the project is otherwise in full compliance with the zoning ordinance and other development regulations? | <input type="radio"/> | <input checked="" type="radio"/> |

Part B. State Agencies and Departments or Other Applicants for Projects Located in Unincorporated Areas or Areas Otherwise Not Covered in Part A

| Question | Yes | No |
|--|-----------------------|-----------------------|
| 1. Does your state, either in its planning and zoning enabling legislation or in any other legislation, require localities regulating development have a comprehensive plan with a "housing element?" If no, skip to question # 4 | <input type="radio"/> | <input type="radio"/> |
| 2. Does your state require that a local jurisdiction's comprehensive plan estimate current and anticipated housing needs, taking into account the anticipated growth of the region, for existing and future residents, including low, moderate, and middle income families, for at least the next five years? | <input type="radio"/> | <input type="radio"/> |
| 3. Does your state's zoning enabling legislation require that a local jurisdiction's zoning ordinance have a) sufficient land use and density categories (multifamily housing, duplexes, small lot homes and other similar elements); and, b) sufficient land zoned or mapped in these categories, that can permit the building of affordable housing that addresses the needs identified in the comprehensive plan? | <input type="radio"/> | <input type="radio"/> |
| 4. Does your state have an agency or office that includes a specific mission to determine whether local governments have policies or procedures that are raising costs or otherwise discouraging affordable housing? | <input type="radio"/> | <input type="radio"/> |

| | | |
|--|-----------------------|-----------------------|
| 5. Does your state have a legal or administrative requirement that local governments undertake periodic self-evaluation of regulations and processes to assess their impact upon housing affordability address these barriers to affordability? | <input type="radio"/> | <input type="radio"/> |
| 6. Does your state have a technical assistance or education program for local jurisdictions that includes assisting them in identifying regulatory barriers and in recommending strategies to local governments for their removal? | <input type="radio"/> | <input type="radio"/> |
| 7. Does your state have specific enabling legislation for local impact fees? If no skip to question #9. | <input type="radio"/> | <input type="radio"/> |
| 8. If yes to the question #7, does the state statute provide criteria that sets standards for the allowable type of capital investments that have a direct relationship between the fee and the development (nexus) and a method for fee calculation? | <input type="radio"/> | <input type="radio"/> |
| 9. Does your state provide significant financial assistance to local governments for housing, community development and/or transportation that includes funding prioritization or linking funding on the basis of local regulatory barrier removal activities? | <input type="radio"/> | <input type="radio"/> |
| 10. Does your state have a mandatory state-wide building code that a) does not permit local technical amendments and b) uses a recent version (i.e. published within the last five years or, if no recent version has been published, the last version published) of one of the nationally recognized model building codes (i.e. the International Code Council (ICC), the Building Officials and Code Administrators International (BOCA), the Southern Building Code Congress International (SBCI), the International Conference of Building Officials (ICBO), the National Fire Protection Association (NFPA)) without significant technical amendment or modification? | <input type="radio"/> | <input type="radio"/> |
| 11. Has your jurisdiction adopted specific building code language regarding housing rehabilitation that encourages such rehabilitation through graded regulatory requirements applicable as different levels of work are performed in existing buildings? Such code language increases regulatory requirements (the additional improvements required as a matter of regulatory policy) in proportion to the extent of rehabilitation that an owner/developer chooses to do on a voluntary basis. For further information see HUD publication: "Smart Codes in Your Community: A Guide to Building Rehabilitation Codes" (www.huduser.org/publications/destech/smartcodes.html) | <input type="radio"/> | <input type="radio"/> |
| 12. Within the past five years has your state made any changes to its own processes or requirements to streamline or consolidate the state's own approval processes involving permits for water or wastewater, environmental review, or other State-administered permits or programs involving housing development. If yes, briefly list these changes. | <input type="radio"/> | <input type="radio"/> |
| 13. Within the past five years, has your state (i.e., Governor, legislature, planning department) directly or in partnership with major private or public stakeholders, convened or funded comprehensive studies, commissions, or panels to review state or local rules, regulations, development standards, and processes to assess their impact on the supply of affordable housing? | <input type="radio"/> | <input type="radio"/> |
| 14. Within the past five years, has the state initiated major regulatory reforms either as a result of the above study or as a result of information identified in the barrier component of the states' "Consolidated Plan submitted to HUD?" If yes, briefly list these major regulatory reforms. | <input type="radio"/> | <input type="radio"/> |
| 15. Has the state undertaken any other actions regarding local jurisdiction's regulation of housing development including permitting, land use, building or subdivision regulations, or other related administrative procedures? If yes, briefly list these actions. | <input type="radio"/> | <input type="radio"/> |

Homeless Continuum of Care Table



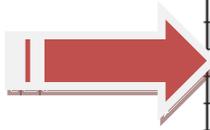
2011 Homeless Street Count
Municipal Summary Data

*All counts were conducted on Tuesday, January 25, 2011.



Continuum of Care
Regional Committee
on Homelessness

| | Non-Chronically Homeless Male | Non-Chronically Homeless Female | Non-Chronically Homeless Male Veteran | Non-Chronically Homeless Female Veteran | Chronically Homeless Male | Chronically Homeless Female | Chronically Homeless Male Veteran | Chronically Homeless Female Veteran | Person in Families Adult Women** | Persons in Families Adult Men | Families Adult Male Veteran | Families Adult Female Veteran | Persons in Families Children | Male Youth On Own | Female Youth on Own | 2011 Municipal Total | 2010 Municipal Total | Percent Change, NC=No Change |
|--------------------------|-------------------------------|---------------------------------|---------------------------------------|---|---------------------------|-----------------------------|-----------------------------------|-------------------------------------|----------------------------------|-------------------------------|-----------------------------|-------------------------------|------------------------------|-------------------|---------------------|----------------------|----------------------|------------------------------|
| MAG Region Totals | | | | | | | | | | | | | | | | | | |
| Avondale | 0 | 0 | 0 | 0 | 7 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 20 | -45% |
| Buckeye | 11 | 3 | 1 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 15 | 27% |
| Carefree | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NC |
| Cave Creek | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 200% |
| Chandler | 14 | 1 | 0 | 0 | 42 | 5 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 65 | 12 | 442% |
| El Mirage | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 | -33% |
| Fountain Hills | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NC |
| Gila Bend | 2 | 1 | 0 | 0 | 8 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 12 | 17% |
| Gilbert | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | -100% |
| Glendale | 9 | 5 | 1 | 0 | 16 | 6 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 28 | 50% |
| Goodyear | 0 | 0 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 17 | -76% |
| Guadalupe | 52 | 1 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 80 | -28% |
| Litchfield Park | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NC |
| Mesa | 9 | 2 | 1 | 0 | 60 | 18 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102 | 461 | -78% |
| Paradise Valley | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NC |
| Peoria | 4 | 0 | 2 | 0 | 7 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 20 | -10% |
| Phoenix | 424 | 118 | 83 | 22 | 302 | 60 | 58 | 24 | 1 | 3 | 0 | 0 | 2 | 42 | 20 | 1159 | 1750 | -34% |
| Queen Creek | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 8 | 38% |
| Scottsdale | 57 | 7 | 1 | 0 | 38 | 12 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 119 | 126 | -6% |
| Sun City | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NC |
| Surprise | 4 | 0 | 2 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 18 | -39% |
| Tempe | 23 | 9 | 2 | 0 | 50 | 13 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112 | 155 | -28% |
| Tolleson | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | -100% |
| Wickenburg | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NC |
| Youngtown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NC |
| Municipal Total | 622 | 148 | 96 | 23 | 542 | 119 | 103 | 25 | 2 | 3 | 0 | 0 | 3 | 43 | 20 | 1749 | 2729 | -36% |



Non-Homeless Special Needs Table

| | Priority Need | Plan to Fund? | Activity Name | Goals | Funding Source | Priority H=High M=Medium L=Low |
|-----------------------------------|--|---------------------|--|----------------|----------------|---|
| Housing Needed | Elderly/Frail Elderly | Yes | Emergency Home Repair | 30 | CDBG | H |
| | Persons w/Severe Mental Illness | | | | | |
| | Developmentally Disabled | | | | | |
| | Physically Disabled | Yes | Emergency Home Repair | 30 | CDBG | H |
| | | | Home Modifications (ABIL) | 6 | CDBG | H |
| | Alcohol/Other Drug Addicted | | | | | |
| | Persons w/ HIV/AIDS (Including Families) | Not a HOPWA grantee | | | | |
| Public Housing Residents | Yes | Public Housing | 70 | Public Housing | H | |
| Supportive Services Needed | Elderly/Frail Elderly | Yes | Adult Day Care (Benevilla) | 25 | CDBG | H |
| | | | Utility Payment Assistance | 33 | CDBG | H |
| | | | Homeward Bound-Public Service | 15 | CDBG | H |
| | Persons w/Severe Mental Illness | Yes | Adult Day Care (Benevilla) | 25 | CDBG | H |
| | | | Counseling/Utility Assistance (Homeward Bound) | 15 | CDBG | |
| | Developmentally Disabled | Yes | Adult Day Care (Benevilla) | 25 | CDBG | H |
| | Physically Disabled | Yes | Adult Day Care (Benevilla) | 25 | CDBG | H |
| | | | Counseling/Utility Assistance (Homeward Bound) | 15 | CDBG | H |
| | Alcohol/Other Drug Addicted | Yes | Counseling/Utility Assistance (Homeward Bound) | 15 | CDBG | H |
| | Persons w/ HIV/AIDS (Including Families) | | Not a HOPWA grantee | | | |
| Public Housing Residents | Yes | Public Housing | 70 | Public Housing | H | |

Note: See City General Fund Grant Table for additional information and names/types of activities benefiting the above populations. In addition, goals per priority need may be duplicative by activity since activities may be designed to allow service to many categories of populations.

Community Development Needs Table

| | Eligibility | Citation | Needs | Priority Need H=High M=Medium L=Low | Plan to Fund? | Amount of Planned Funding | Funding Source | Objective | Outcome |
|------------------------------------|--|------------|-------|--|---------------|---|---------------------------------------|--------------------------------------|----------------------------|
| Public Facilities and Improvements | 03-Public Facilities and Improvements (General) | 570.201(c) | Yes | Medium | Yes | \$35,000 | CDBG | Create Suitable Living Environment | Sustainability |
| | 03C-Homeless Facilities (not operating costs) | 570.201(c) | Yes | Medium | Yes | \$30,500 | CDBG | Decent Housing | Availability/Accessibility |
| | 03E-Neighborhood Facilities | 570.201(c) | Yes | Medium | Yes | \$20,000 | CDBG | Create Suitable Living Environment | Sustainability |
| Public Services | 05-Public Services (General) | 570.201(e) | Yes | High | Yes | \$75,000 | CDBG | Creating Suitable Living Environment | Availability/Accessibility |
| Economic Development | 18A ED- Direct Financial Assistance to For-Profits | 570.203(b) | Yes | High | Yes | \$1,500,000 (\$171,000 current year expected repayment) | CDBG Section 108 Loan Guarantee Funds | Creating Economic Opportunities | Availability/Accessibility |