

CITY OF PEORIA, ARIZONA



**COMMUNITY
DEVELOPMENT
BLOCK GRANT**

**CAPER
2012 – 2013**

**FOR THE PERIOD ENDED
JUNE 30, 2013**



**SUBMITTED ON
SEPTEMBER 19, 2013**

NARRATIVE



TABLES



**ACCOMPLISHMENT
OBJECTIVE AND GOALS
TABLES**



REPORTS





Third Program Year CAPER

The CPMP Third Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 3 CAPER Executive Summary response:

The Consolidated Annual Performance and Evaluation Report (CAPER) is mandated by the U.S. Department of Housing and Urban Development (HUD). The CAPER assesses the City's progress in completing activities identified in the 2012-2013 Community Development Block Grant (CDBG) Action Plan, which covers the period of July 1, 2012 through June 30, 2013. The CAPER reports the progress of meeting overall five-year Consolidated Plan goals and priorities, and identifies needs for improvement. Additionally, the CAPER reports on needs and services that are not funded in any way by the HUD grants that mandate this report, but do address the goals of the Consolidated Plan. The CPMP tool, which provides the guide for this report, assures that reporting requirements are not overlooked.

Questions regarding this report should be directed to:

Ms. Carin Imig, Neighborhood and Revitalization Manager
City of Peoria
Planning and Community Development Department
9875 N. 85th Avenue
Peoria, AZ 85345
Phone: (602) 773-7381
Email: carin.imig@peoriaaz.gov

This report was made available for public review.

The City of Peoria receives and distributes Peoria's CDBG funds to eligible programs meeting a HUD defined National Objective. All of the city's program activities meet one or more of the following National Objectives:

- Benefits low and moderate income persons or households
- Addresses slums or blight
- Meets a particularly urgent need

Staff of the Neighborhood and Revitalization Division of the Planning and Community Development Department has primary responsibility for planning, implementation, administration and oversight of programs and activities. The City's Council Not-for-Profit Review and Housing Subcommittee assists by providing citizen involvement in the process of establishing priorities and recommendations for funding. City Council approves the annual allocation of the budget. CDBG funded housing activities are also reported through the Maricopa County HOME Consortium.

The following missions are in place to further guide the use of funds:

City of Peoria Mission

The City's mission is to deliver services to the citizens that promote and enhance quality of life for our community.

Planning and Community Development Department Mission

The mission of the Peoria Planning and Community Development Department is to advance and revitalize the community through sustainable planning, preservation and neighborhood programs.

Neighborhood and Revitalization Division Mission

The mission of the Neighborhood and Revitalization Division is to promote and preserve the integrity and safety of neighborhoods. This work is accomplished by offering programs to revitalize older neighborhoods that are showing signs of deterioration and encouraging active citizen involvement. The Neighborhood and Revitalization Division also provides formal and informal training and educational information to Homeowners Associations and individual citizens as well as offering other programs funded by the Federal Government aimed at assisting individual citizens and not-for-profit entities in developing or maintaining the integrity of homes and neighborhood areas.

Community Development Block Grant Program Mission

The primary mission of the CDBG program is to develop viable urban communities by providing decent housing, a suitable living environment and expanded economic opportunities for persons principally of low and moderate income.

During the year, the City conducted programs with a number of activities designed to address its Consolidated and Annual Plan goals and objectives. For the plan year, a total of \$667,199 was available from CDBG resources and was allocated as follows:

Public Service

- Benevilla - \$60,000
- Homeward Bound - \$5,000
- City of Peoria Utility Payment Assistance - \$10,000

These agencies provided public services including, but not limited to:

- Adult and disabled day care
- Transitional housing case management including utility payment assistance
- Emergency utility payment assistance

Public Facility Improvements

- Boys and Girls Club - \$20,000
- Central Arizona Shelter Services - \$30,500
- St. Mary's Westside Food Bank Alliance - \$35,000

These agencies were awarded funding to perform the following public facility improvements:

- Perform renovations to the Wisotsky Branch location including exterior painting and fencing. This location operates sports, fitness, arts, health and life skills activities as well as housing after school and summer programs.
- Rehabilitation of restrooms in a homeless shelter.
- Replacement of air conditioning units at a nearby food shelter.

Housing

- City of Peoria (emergency home repair) - \$175,059
- Habitat for Humanity - \$215,000 in reallocated funds
- Arizona Bridge to Independent Living (ABIL) - \$28,000

These agencies were provided funds to perform the following housing activities:

- Provide homebuyer assistance to qualified low to moderate income buyers in the form of soft-second loans
- Provide emergency home repair assistance such as roofing, plumbing and electrical repairs
- Acquire foreclosed housing for the purpose of rehabilitation and resale
- Assist disabled residents in modifying their homes to maintain and enhance independent living

Economic Development/Section 108 Loan Guarantee

- City of Peoria (emergency home repair) - \$171,000

These funds were set aside in anticipation of a Section 108 Loan Guarantee repayment for a job creation activity.

Administration

The City of Peoria was allocated \$132,640 for the development of required documentation and federal operations compliance.

Actual spending and accomplishments for each of these activities are reported in the Integrated Disbursement Information System (IDIS) reports located at the end of this report.

The City of Peoria receives HOME Investment Partnership funds through an Intergovernmental Agreement with the Maricopa HOME Consortium of Entitlement Communities. Peoria participates with this consortium to determine affordable housing priorities on a regional basis. Staff participates in monthly planning and coordination activities as well as program oversight and monitoring. The lead agency is the Maricopa County Human Services Department. HOME funded activities are planned, reported and administered by Peoria and Maricopa County through the consortium.

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

- c. If applicable, explain why progress was not made towards meeting the goals and objectives.
- 2. Describe the manner in which the recipient would change its program as a result of its experiences.
- 3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
- 4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
- 5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

Program Year 3 CAPER General Questions response:

Assessment of Goals and Objectives

The following table provides a synopsis of funding, expenditures and activity results for grant projects:

Subrecipient Name	Allocated 2012-2013 Funds \$	Reallocated funds from Prior Year \$	Total Project Funding \$	Expenditures 2012-2013 Funds \$	Activity and Results
Arizona Bridge to Independent Living (ABIL)	28,000		28,000	25,708	This program assisted five (7) disabled residents by removing physical barriers to their homes. Funding helped to maintain and enhance independent living and community participation.
Benevilla	60,000		60,000	60,000	Funding provided adult day care to 71 elderly and/or disabled residents including

					nursing and wellness care.
Boys and Girls Clubs	17,000		17,000	9,743	Funding was utilized to paint the exterior of the local club and install fencing for safety and security.
Central Arizona Shelter Services	30,500		30,500	30,377	Funding was utilized to rehabilitate the men's restroom at the main shelter facility. This project was performed in conjunction with CDBG funding from the Town of Gilbert.
City of Peoria-Emergency Home Repairs	175,059		175,059	150,347	Emergency home repairs were made to 35 homes. Repairs addressed health and safety issues including roofing, plumbing, electrical and HVAC systems.
City of Peoria-Section 108 Loan Guarantee Economic Development	171,000		171,000	0	The City was recently notified that its Section 108 Loan Guarantee project for Economic Development Job Creation was approved. No expenditures were made in the program year as the loan was

					approved late in the year.
City of Peoria-Utility Assistance	10,000		10,000	6,980	This program assisted 123 household members by assisting with water payments.
Habitat for Humanity		215,000	215,000	0	Funding has not been utilized while Habitat concentrates efforts on finishing the NSP3 allocation.
Homeward Bound	5,000		5,000	5,000	Funding provided utility assistance and case management for 15 clients living in transitional housing at Thunderbird Family Village.
St. Mary's Westside Food Bank Alliance	35,000		35,000	0	This project is currently underway and will provide for replacement of the HVAC system at the food bank location of 13050 W. Elm Street
Administration	132,640		132,640	89,056	Funding was utilized for the development of required documentation and federal operations compliance related to the grant.
Totals	\$667,199	\$215,000	\$882,199	\$377,211	

The City categorizes allocations as follows:

- Public Services
- Public Facility Improvements
- Housing
- Administration

Activities in these areas are accounted for in the tables above. In addition, funding from prior year activities that were either cancelled or completed with remaining funds are accounted for above. The City “reallocates” these funds as needed and according to the definition of a “substantial amendment” as provided in the Annual Action Plan. These funds may also be reallocated during the initial funding cycle.

As noted in the tables above, the City provided for minor rehabilitation of residences for disabled individuals through ABIL. Installation of items such as handicap ramps, grab bars and accessible facilities in one’s own home is critical to allowing individuals with disabilities to live in a decent, safe and sustainable dwelling.

The City operated an Emergency Home Repair Program through the Neighborhood and Revitalization Division which provided broader repair assistance. Typically these projects require more skilled labor and equipment to complete the necessary improvements. These repairs have lasting positive impacts for the homeowner and neighborhood.

The City utilizes the services of Habitat for Humanity for a foreclosed home purchase, rehabilitation and resale program as well as for lot acquisition and new construction within the City. This year, Habitat focused efforts on the City’s NSP3 Program and within our designated NSP3 Target Area and did not expend CDBG funds. Once completely rehabilitated, NSP3 homes will be sold to income eligible families. Habitat for Humanity has a strict and successful program of requiring “sweat equity” in homes by participants.

The City has several referral sources for homeless and "at-risk" support services. It is not a requirement of the City that these referrals be current or former Peoria residents. Frequently, families receiving these services may be from Phoenix, Glendale or unincorporated Maricopa County and for various reasons have come to Peoria needing assistance. Primarily, homeless and at-risk support was provided by Community Information and Referral, Deep Within Shelter, Homeward Bound, Benevilla and the Foundation for Senior Living, which operates from the Peoria Community Center. The City of Peoria “Allies in Quality Utility Assistance Program (AQUA)” also provided data this year for at-risk support services assistance. In addition, Central Arizona Shelter Services continues to provide homeless and ancillary services for former City residents.

Describe Changes to Program Based on Experiences

As a result of our experiences, the City has put great effort into combining funding from different programs to create larger projects. This includes combining HOME, and CDBG funding whenever it is advantageous to the City and the community. Also, recognizing the limited funds provided for many activities, the City has utilized other grant awards to provide assistance to activities that would otherwise be funded by HUD. One example is the use of Neighborhood Stabilization Program 3 funding to purchase, rehabilitate and resell foreclosed properties in a local target area.

Fair Housing

Peoria continues to be committed to fair housing and to eliminating housing discrimination of any kind. During a previous plan year, the City contracted with a well known and highly regarded independent consultant to provide a new Analysis of Impediments to Fair Housing Choice. The research, surveying and interviews conducted for the AI did not identify any fair housing impediments within the City of Peoria. However, areas of improvement were identified and the following is a summary of the potential impediments and recommendations from the final report (issued July 2011):

Potential Impediment	Recommendation	Current Status
Fair Housing Education and Outreach	Designate Fair Housing Officer position. Include fair housing duties within job description.	Completed
	Direct link on PHA webpage. Update other web pages	Completed
	Increase fair housing education and outreach via non-profit housing groups and other organizations	On-going. Training was incorporated into a formal HOA Academy offered by the City and provided by a local law firm. Outreach was provided at city-wide events.
	Use Community Legal Services for fair housing complaint data. Use Fair Housing Officer position for data analysis.	To be researched next plan year
	Use Cable Channel 11, City newsletters, or both, for fair housing programming, education, and information	To be researched next plan year
Fair Housing Testing	Consider Fair Housing testing	Not considered this year
Fair Housing Data Collection and Follow Up	Establish feedback mechanism	To be researched next plan year
Evaluate ADA Education and Needs	ADA information to builders	Link to Federal ADA regulations/requirements was added in a prior year to the Building Safety/Economic Development website
	Review of ADA housing needs	To be researched in future year

Not all items noted above were listed in the AI as requiring immediate action and some items will be researched and possibly implemented in future plan years. Also, additional accomplishments are listed below.

The following strategies were utilized during the plan year to address Fair Housing concerns:

- Began a process of regular public advertisement that the City supports, and is a resource for information about, Fair Housing and Equal Opportunity (FHEO).
- Ensured FHEO requirements were reviewed at subrecipient monitorings.

- Staff attended the National Fair Housing Alliance Webinar – Promoting Diverse Communities and Communicating Fair Housing.
- Staff attended Accessibility Matters, LLC on-line training – 2010 ADA Regulations and Standards Training for Public and Non-Profit Housing Providers.
- Maintained membership with the Arizona Fair Housing Partnership.
- Maintained membership with the Southwest Fair Housing Council.
- Distributed FHEO information at City sponsored Cinco de Mayo event.
- Provided fair housing training to landlords and residents through the Housing Authority of Maricopa County which owns and operates Public Housing in Peoria.
- Planning and Community Development staff as well as Building Safety staff reviewed local ordinances for compliance with the Fair Housing Act and ADA.
- Displayed fair housing posters in public buildings.
- Included the fair housing logo on local brochures and marketing information.
- Adopted a proclamation declaring April to be observed as Fair Housing Month.
- Passed a resolution reaffirming the City’s commitment to Fair Housing.
- Maintained a fair housing web page with a direct link to the HUD Fair Housing Website.

In addition, the City funded the following programs:

- Community Legal Services provided citizens with assistance with legal issues through the Removing Barriers to Justice Program.
- A Neighborhood Programs Coordinator serves as a Homeowners Association (HOA) liaison and supervisor of the Neighborhood Pride Program.
- Fair Housing training was provided by a law firm at the annual City of Peoria Homeowners Academy

Obstacles to Meeting Underserved Needs

Obstacles to meeting underserved needs include conflicting objectives at the federal level, e.g., a goal to end chronic homelessness in ten years is juxtaposed against cuts in Housing Choice Voucher and Public Housing rental assistance and an increased movement of housing resources to homeownership. Reduced staff and budget pressures for the City and partner agencies has capacity stretched to the limit. Partner agencies may opt not to implement ongoing programs. In addition, new resources come with increased administrative burden, reduced timelines and little administrative funding. The City and partner agencies will continue to work on innovative ways to implement these programs within existing resources.

The City developed a number of activities which addressed our Five Year Consolidated Plan Goals and Objectives and helped meet underserved needs. These activities were strategic to ameliorating obstacles to eligible program participants. During the 2012-13 annual period, the City of Peoria addressed Annual Action Plan strategies through the following specific actions:

Public Services

- Benevilla - Adult Day Health Services
Provide adult day care to elderly and disabled Peoria residents including wellness and quality of life counseling. Funding assisted 71 persons.
- Homeward Bound Utility Payment Assistance/Case Management Program
Utility assistance and case management for families who originally resided in

- Peoria and are now living in transitional housing at the Thunderbird Family Village. This project assisted 15 clients with utility payments and counseling.
- City of Peoria Utility Assistance Program
Provides utility payment assistance for families who reside in Peoria. This program assisted 123 household members during the plan year.

Public Facility Improvements

- Boys and Girls Club Facility Improvements
Renovations to the Varney branch location (Wisotsky Center) at 11820 North 81st Avenue. This location provides after school and summer programs at the gym which include sport, fitness, arts, health and life skills activities. Specifically, the project provided materials for renovations of the bathroom and kitchen at the Peoria site.
- Central Arizona Shelter Services
Funding from the City of Peoria was combined with CDBG funding from the Town of Gilbert to rehabilitate the men’s restroom and shower facilities at the main shelter.
- St. Mary’s Westside Food Bank Alliance
Replacement of the West Valley Food Bank HVAC system located at 13050 W. Elm Street.

Housing

- Arizona Bridge to Independent Living (ABIL)
This program assisted disabled Peoria residents in modifying their homes to maintain and enhance independent living and community participation. Completed home modifications removed physical barriers to the safe occupancy of the residence. Funding assisted 7 persons.
- City of Peoria Community Development Emergency Home Repairs
City staff coordinated emergency home repairs to 35 houses in Peoria. Repairs addressed health and safety issues and some incipient home problems. This program has been highly successful in keeping Peoria owners in decent, safe and sanitary housing.
- Habitat for Humanity Purchase/Rehab and Resell Program for Foreclosed Homes
Focusing its efforts in our NSP3 target area, Habitat for Humanity dedicated its resources during the plan year on the NSP3 grant funding allocation.

Section 108 Loan Guarantee

- City of Peoria/Maxwell Technologies
The City was notified late in the plan year that its application for a Section 108 Loan Guarantee was approved. This loan will be utilized for an economic development job creation project with a private firm specializing in high tech ultracapacitor production.

Assistance helped assist households whose income is at or below the poverty level. The basic causes of poverty are frequently factors over which the City has little or no control. Objectives during this reporting period have been specific to areas where the City may be able to have a positive impact, including:

- Encouraging non-profits dealing with poverty level households to conduct activities within Peoria City limits.

- Supporting and encouraging projects which can develop jobs, enhance job skills and expand entry level opportunities.
- Promoting Section 3 to subrecipients and staff.

The Maricopa County HOME Consortium, of which Peoria is a member, produces one of the largest concerted efforts to extend limited resources and focus activities to be most beneficial for Peoria.

Leveraging Resources

The scope of services needed for low and moderate income households exceeds any combination of resources available to the City of Peoria. As defined in the Consolidated Plan, the categories of assistance such as homeless persons, victims of domestic violence, physically and mentally disabled, frail and or poor elderly, jobless, HIV positive persons, and so on, are the responsibility of a broad network of agencies, non-profits and government offices. The needs of these identified groups are growing. Our local challenge is to develop the correct priorities that will make the most impact and stimulate leveraging of other resources to address growing needs. Our current actions include knowledgeable referral to resources that may not be located within the jurisdictional boundaries of Peoria. We frequently make use of the Peoria Community Center and the common services (utilities, buildings, etc.) that are paid for by the City to provide needed community resources.

The City combines funding for affordable housing whenever feasible (e.g., utilizing HOME, CDBG and NSP3 funding in concert). Also, the City works to garner funding from other federal agencies that may assist in HUD programs.

The Community Development Block Grant Program does not have matching requirements for funding.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 3 CAPER Managing the Process response:

The City of Peoria receives and distributes Peoria's Community Development Block Grant (CDBG) funds to eligible programs meeting a HUD defined National Objective. Staff of the Neighborhood and Revitalization Division of the Planning and Community Development Department has primary responsibility for planning, implementation, administration and oversight of programs and activities. The City's Council Not-for-Profit Review and Housing Subcommittee assists by providing citizen involvement in the process of establishing priorities and recommendations for funding. City Council approves the annual allocation of the budget. CDBG funded housing activities are also reported through the Maricopa County HOME Consortium.

The City has many tiers of review for CDBG funded activities. City Executive Management is briefed on activities, progress, achievements and issues on a regular basis. The CDBG program is reviewed by an independent audit firm as part of the City's Single Audit process. The Maricopa County HOME Consortium provides a Peer Monitoring of the City for the HOME Program. Policies, procedures, accounting practices and record keeping are examples of items reviewed. The CDBG and HOME programs overlap greatly and, for this reason, the Peer Review effectively provides

suggestions and an independent overview of both programs. The local HUD office and our assigned Community Planning and Development Representative are in close contact with City staff on a regular basis. Subrecipient agreements and contractual relationships are routinely reviewed by Legal and Procurement staff, respectively.

The second tier for managing the process is through public outreach during the proposal submission process and the resulting contract development with subrecipients. This process has regular oversight from the Council subcommittee mentioned above. Program updates are provided to this Committee on a regular basis and all meetings are public meetings.

The third tier in our management process is consultation. The Consolidated Plan requires development of actions, planning and reporting on services that are provided by City departments, non-profit partners, other agencies and other governments. During the last year, consultations included:

- The Peoria Housing Authority
- The Housing Authority of Maricopa County
- Maricopa County HOME Consortium
- The Cities of Avondale, Glendale and Surprise Neighborhood Services Departments
- State of Arizona Housing Program

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 CAPER Citizen Participation response:

Summary of Comments

The City took steps to advertise in the local paper, make public postings and accept comments on the CAPER and other actions taken by the City regarding the program year. An advertisement (see below) was published in the Peoria Times on the following dates:

- August 23, 2013
- August 30, 2013

The advertisement requested public comment and provided key contacts and availability of written material identifying the City's performance using HUD funds.

A public meeting was held on September 4, 2013 to review the Draft CAPER and provide summaries of accomplishments related to the prior program year. The City provided IDIS reports with an overview explaining the information. No public comments, concerns or recommendations were received.

NOTICE OF HEARING



NOTICE OF PUBLIC HEARING AND SOLICITATION OF COMMENTS CITY OF PEORIA DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

A draft version of the City of Peoria's Consolidated Annual Performance and Evaluation Report (CAPER) for 2012-2013 is available for public review. The purpose of the CAPER is to report the outcomes of the use of Community Development Block Grant (CDBG) funding for the fiscal year ended June 30, 2013. A public meeting will be conducted at 2:00 PM on September 4, 2013 at the Peoria Community Center, Caterpillar Room, located at 8335 West Washington. The purpose of the meeting is to review the Draft CAPER report and solicit public comments regarding the report. Public comment on the 2012-2013 Draft CAPER will be accepted for a 15 day period beginning August 26, 2013 and ending September 10, 2013 at 5:00 p.m.

The 2012-2013 Draft CAPER will be available at the following locations: 1) at the scheduled public meeting listed above; 2) on the City's website at www.peoriaaz.gov; 3) at the front counter of the Planning and Community Development Department located at the City's Development and Community Services Building, 9875 N. 85th Avenue; and 4) at the Peoria Main Library located at 8463 W. Monroe Street.

Information on the Draft CAPER may also be obtained by written request mailed to:
City of Peoria
Attn: CDBG Program
Planning and Community
Development Department
9875 N. 85th Avenue
Peoria, Arizona 85345
Or by written e-mail to:
neighborhoodrevitalization@peoriaaz.gov

Persons with disabilities using a TDD or TTY device may communicate with our office by calling the U.S. West relay service at 711. Disability access provided at meeting locations. Asistencia en español: Para que le interpreten la solicitud en español llame al 623-773-7250.

Publish Peoria Times
August 23 and 30, 2013

AFFIDAVIT OF PUBLICATION

STATE OF ARIZONA)
COUNTY OF MARICOPA) ss.

I, Carolyn Castillo of PEORIA TIMES
A newspaper of general circulation published and printed in the city of Glendale, County of Maricopa, State of Arizona, do solemnly swear that a copy of the notice, in the matter of HEARING CAPER Planning Division City of Peoria, Arizona

As per clipping attached, was published weekly in the regular and entire edition of the said newspaper, and not in any supplement hereof, for a period of 2 consecutive weeks, as follows, to-wit:
08/23/13
08/30/13

(s) Carolyn Castillo
Carolyn Castillo

Subscribed and sworn to before me, this 30th day of August (year) 2013.

(s) Roger W. Toops
Notary Public
My commission expires:



Funds Available, Income, Committed, Activity Description and Geographic Distribution by Census Tract

Peoria has concentrated many program efforts on building active housing ownership and rehabilitation programs within local target areas known as:

- o Old Town
- o Varney
- o NSP3 defined target area (this target area includes both Old Town and Varney)

Funding is provided throughout the City on an "as needed" basis. The City also has a preference for programs which benefit the locally identified target areas. Individual direct benefit activities continue to be operated on a first come, first served basis. Applications for assistance may be made by coming to City Hall and completing necessary paperwork. Certain arrangements for assistance can also be made by phone, or if circumstances warrant, staff will provide direct assistance to the client.

Utility assistance, emergency home repairs and public service activities were conducted city-wide. Public housing units are located mostly in census tracts 071908

and 071910. Please see Map III for census tract information related to city-wide efforts.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 3 CAPER Institutional Structure response:

The City of Peoria receives and distributes Peoria's Community Development Block Grant (CDBG) funds to local non-profit service providers on a reimbursement basis under contract. Staff of the Neighborhood and Revitalization Division of the Planning and Community Development Department has primary responsibility for planning, implementation, administration and oversight of programs and activities. The City's Council Not-for-Profit Review and Housing Subcommittee assists by providing citizen involvement in the process of establishing priorities and recommendations for funding. City Council approves the annual allocation of the budget. CDBG funded housing activities are also reported through the Maricopa County HOME Consortium.

The City of Peoria receives HOME Investment Partnership funds through an Intergovernmental Agreement with the Maricopa HOME Consortium of Entitlement Communities. Peoria participates with this consortium to determine affordable housing priorities on a regional basis. Staff participates in monthly planning and coordination activities as well as program oversight and monitoring. The lead agency is the Maricopa County Human Services Department. HOME funded activities are planned, reported and administered by Peoria and Maricopa County through the consortium.

As with any detailed and wide-reaching program, there are identifiable strengths and weaknesses. A key strength is that the housing and community development delivery system is very broad based and allows for formation of many partnerships. Communication and cooperation between agencies, service providers and advocates is essential for effective problem solving and the efficient use of resources. Such communication is enhanced through the existence of groups like the Maricopa County HOME Consortium, Maricopa Association of Governments and the Arizona Chapter of the National Association of Housing Resource Officers (NAHRO).

The City of Peoria is strongly committed to meeting underserved needs in the community. As a result, the City draws additional financial support by allocating General Fund monies to internal departments and non-profit partners on an annual basis. The City dedicates funding to neighborhood revitalization, neighborhood programs, public services and economic development.

The primary gap in the delivery of services is the lack of adequate financial resources to best serve the populations in need. There is an increasing lack of resources from local, state and federal sources. Equally lacking is a stable tax base due to property foreclosures and property devaluations. The scope of services needed for low and moderate income households exceeds any combination of resources in the Maricopa Consortium of Entitlement Communities.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 3 CAPER Monitoring response:

Describe How and the Frequency with Which You Monitored Your Activities

The review and monitoring practices implemented by the City of Peoria follow a seven step process. This process ensures a detailed description of an activity is on file and fully defined and ensures that projects use CDBG funds only for eligible activities. The proper classification of activities is critical because the CDBG program regulations place specific requirements on certain activities and not on others. For example, there is a regulatory limitation on the amount of funds which may be used for public services and program administration. These preliminary evaluations are conducted on an on-going basis to ensure that available CDBG resources will be used to primarily benefit low and moderate income persons. The following are the review steps:

- The first step is to determine if the activity is included within the listing of eligible activities in the CDBG regulations.
- The second step is to determine if the activity falls within a category of explicitly ineligible activities, despite its apparent inclusion within the listing of eligible activities. For example, while many public facilities are eligible for assistance, there is an explicit regulatory bar to providing assistance to "buildings for the general conduct of government."
- The third step is to determine if the proposed project meets one of the National Objectives of the CDBG program:
 - Benefits low and moderate income persons
 - Addresses slum and blight
 - Meets an urgent community development need
- The fourth step is to ensure that carrying out the activity will not result in the award violating the certification that at least 70% of CDBG funds will benefit low and moderate income persons over the fiscal year.

- The fifth step is to review proposed costs of the activity to determine if they appear to be allowable, allocable and reasonable and will otherwise conform to a federal document called "Cost Principles Applicable to Grants and Contracts with State and Local Governments." If a non-profit organization or educational institution is involved, then review of the project in the context of a federal document called "Cost Principles for Non-Profit Organizations" or "Cost Principles for Educational Institutions" is required, as applicable.
- The sixth step is to complete the environmental review and clearance procedures for the project and/or activity. The U.S. Department of Housing and Urban Development (HUD) and the City are prohibited by law from releasing funds for a CDBG activity until the City meets its responsibility with respect to environmental protection.
- The final step in our review is the actual site and activity evaluation. Site assessments determine if the project developed an activity as described in the grant proposal or as defined in the subrecipient or developer contract. Specific reviews are then conducted to "test" who is being served and how effectively the service delivery is being provided. If the project produces a specific product then an additional evaluation is conducted regarding its quality and meeting timing and implementation goals. All of these assessments are kept on file for later reviews and evaluation as needed. Each monitoring is performed utilizing the current Maricopa County HOME Consortium Monitoring Tool which is designed for use in the CDBG, NSP3 and HOME programs.

Additional desk monitoring of invoices and reports are performed at the time staff authorizes reimbursement of costs according to compliance with requirements. Support and technical assistance will be provided as necessary to assure community needs and program requirements are met. Activity monitorings are often coordinated with other municipalities and agencies to eliminate duplication of efforts and improve effective use of resources.

The city contracts with an independent auditing firm to receive an annual Single Audit. For the purposes of the Single Audit, the CDBG Program is considered a "major" federal program thereby receiving detailed review from the auditor's on an annual basis.

Using the above guidelines, the City of Peoria monitors subrecipients and project activities at three key points:

- At project set-up (or contract signing) for environmental clearance
- At payment of invoice for compliance with stated project objectives
- Annually in a formal onsite review utilizing a comprehensive adopted monitoring tool

In our subrecipient monitoring, we review factors such as implementation, draws, client intake and eligibility and have general discussions with the subrecipient to determine if they are conducting activities which require a more in-depth review. We programmatically call any new project a "high-risk" project or activity and provide the subrecipient with technical assistance and guidance as they begin project implementation.

Results and Improvements

By June 30, 2013, all of the projects underway or completed had been monitored at some level. This plan year, emphasis was placed on formal reviews of Habitat for Humanity Central Arizona and Boys & Girls Club. Results of the formal monitorings revealed that more attention needs to be placed on file maintenance and documentation of adherence to rules and regulations. Staff also utilized the monitoring process to help educate subrecipients on the Section 3 Program and to help provide them with an appreciation of their responsibilities or ability to further the program.

Self-Evaluation

The programs covered by this CAPER addressed housing, homelessness, public services and public improvements. Activities were generally broken down as follows:

- Housing included emergency home repairs, homebuyer assistance and foreclosed home redevelopment. All of these activities assisted individual persons while promoting and sustaining neighborhoods.
- Homeless services included homelessness prevention primarily through emergency utility payments.
- Public services included direct assistance to providers and individuals for adult day care services and utility assistance programs.
- Public improvements included rehabilitation of restrooms at a regional homeless shelter, exterior improvements to a local youth club and HVAC replacement at a local food bank.

As a recipient of HOME funding, the City is subject to a formal annual monitoring called a "peer review" monitoring. These are performed by the Lead Agency (Maricopa County) in conjunction with knowledgeable representatives from other participating communities and are based on the same criteria as a formal monitoring. The City did not receive a peer review during this plan year because the City had no findings, concerns or suggestions in the prior plan year peer review monitoring.

The local HUD Field Office provides on-going technical assistance and training on pertinent issues. Nationally, HUD offers webinars intended to assist grantees with improvements to their programs. Staff attends webinars regularly and participates in local initiatives as resources allow.

The CDBG program may receive a formal review for the City Single Audit based on audit risk assessments performed annually. This audit is performed by an independent certified public accounting firm. The review includes audits of program administration, adherence to regulations and financial performance and accountability. The program had no outstanding audit comments, concerns or findings at the conclusion of the program year.

Overall, we consider our program strained for resources, but meeting the federal, state and local operational requirements in a coordinated manner.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 3 CAPER Lead-based Paint response:

Lead based paint is not allowed or sold for residential construction after 1978 which means a large majority of homes in Peoria are free of potential lead hazards. Approximately 1,400 homes in Peoria are pre-1970 construction and 4,200 were constructed during the 1970's decade. The older housing stock is mostly occupied by low and moderate income families.

The CDBG Emergency Home Repair Program has performed varying types of rehabilitation work in some of these homes and more will be performed in the future. It should be noted that older homes are only considered to "possibly" contain lead hazards and actions are taken to determine the presence of this hazard at the time the activity environmental review is performed. During this plan year, two (2) homes in the Emergency Home Repair Program required lead based paint testing and none required any type of lead hazard control activity.

HUD has regulations to protect children from the hazards of lead-based paint in federally funded projects. The city and its grantees provide the required notices and information about the hazards and risks of lead-based paint to all Emergency Home Repair Program participants. The city also makes the current lead brochure/handout from the United States Environmental Protection Agency available at community and neighborhood events. All applications requesting federal funding from the city for rehabilitation or emergency home repairs on units built prior to 1978 will have an inspection of the property for the presence of lead. A quantitative analysis must be done using either laboratory sampling or XRF testing. If lead based paint is found to be present, lead hazard control activities will take place as part of the activity. All regulations regarding lead hazard control, cleanup and disposal will be followed.

The Arizona Department of Health Services lists the 85345 zip code in the City of Peoria as a high risk area for lead hazards. It further notes that most lead poisoning in Arizona is not the result of housing paint, but rather it lists traditional remedies and contaminated pottery as the main sources.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 3 CAPER Housing Needs response:

The City is active in the coordination of affordable housing concepts and activities. Housing activities included emergency home repairs, homebuyer assistance, disability rehabilitation and foreclosed home purchase, rehabilitation and resale.

The City worked with Habitat for Humanity Central Arizona and Chicanos Por La Causa, Inc. to implement affordable housing programs through both CDBG and NSP funding. This year certain properties were part of the purchase, rehab and resale program and certain others which were vacant land purchased with CDBG were constructed through HOME funds. The City's Emergency Home Repair program

assisted 35 households during the year with repairs such as electrical wiring, roofing and plumbing. Arizona Bridge to Independent Living (ABIL) provided rehabilitation assistance for 7 disabled residents to improve access and safety in their dwellings.

Rental assistance was provided by the Housing Authority of Maricopa County through its ownership of public housing units. All units are occupied and the waiting list for assistance is lengthy. The Housing Authority is comprised mainly of elderly and/or disabled residents. The management is aware of CDBG homeownership and counseling programs available to all participants should they become financially self sufficient.

The City is a recipient of NSP3 funding which will further our efforts to purchase, rehabilitate and resell foreclosed properties to eligible participants.

The City is meeting affordable housing goals in this category when evaluated against our Five Year Consolidated Plan.

The Maricopa County HOME Consortium, of which Peoria is a member, produces one of the largest concerted efforts to extend limited resources and focus activities. Many of these activities benefit Peoria. HOME Program results in this category are reported in the Consortium's CAPER.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 3 CAPER Specific Housing Objectives response:

The City has performed in meeting specific housing objectives of providing affordable housing. Specific results are reported in the Tables section of this CAPER on the CPMP table titled "Housing Needs Table."

Peoria utilized several different sources of funds to accomplish our goals during the past program year. The City of Peoria has a strong relationship with the local affordable housing provider, Habitat for Humanity Central Arizona. They have successfully focused efforts in the City's target neighborhoods of Varney, Old Town and Sun Town. Arizona Bridge to Independent Living (ABIL) managed an improvement program which assisted disabled residents with modifying their homes to maintain and enhance independent living and community participation. Funding to ABIL assisted 7 persons with home modifications that removed physical barriers to the safe occupancy of the residence. The City's Emergency Home Repair program assisted 35 households during the year with repairs such as electrical wiring, roofing and plumbing.

The scope of services needed for low and moderate income households exceeds any combination of resources in the Maricopa Consortium of Entitlement Communities. As defined in the Maricopa County Consolidated Plan, the assistance for homeless persons, victims of domestic violence, physically and mentally disabled, frail and/or poor elderly, jobless and HIV Positive persons are the responsibility of a broad network of agencies, non-profits and government offices. The needs of these identified special needs groups are growing. Our local challenge is to develop priorities and regionally focused systems that will make the most impact and stimulate the leveraging of other resources to address growing needs. In addition, priority will be given to housing rehabilitation and emergency repair, home ownership assistance and other affordable housing projects. The City also addresses specific needs through funding of and knowledgeable referral to human service providers, regardless of jurisdictional boundaries.

HUD defines renters as having “worst case” housing needs if they are unsubsidized renter households who have incomes at or below 50 percent of the area median income and pay more than half their income for rent and utilities or live in severely substandard rental housing. These households are most frequently assisted with Housing Choice Vouchers or Public Housing.

The City’s Public Housing Authority owned and operated 45 apartment style units (Parkview Estates) and 25 scattered site single family detached housing units. Parkview Estates is designated for only disabled and/or elderly participants. The City was notified by HUD that all units of Public Housing were officially transferred to the operations of the Housing Authority of Maricopa County (HAMC). This successfully merged the City’s units into the County’s and the City no longer operates a Housing Authority. Although this was a reduction to the units in the Peoria inventory of Public Housing, it was an equal addition to the units in HAMC’s inventory. The net effect is zero loss or gain to Public Housing units. On July 1, 2011, the City’s Housing Authority transferred 82 city vouchers in the Housing Choice Voucher (Section 8) Program (along with all of the portable vouchers) to the HAMC Section 8 Program. The city believes this strong intergovernmental relationship has created personnel efficiencies for HAMC as well as providing public housing residents with access to a broader network of professionals and programs.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 3 CAPER Public Housing Strategy response:

The City’s Public Housing Authority owned and operated 45 apartment style units (Parkview Estates) and 25 scattered site single family detached housing units. Parkview Estates is designated for only disabled and/or elderly participants. The City was notified by HUD that all units of Public Housing were officially transferred to the operations of the Housing Authority of Maricopa County (HAMC). This successfully merged the City’s units into the County’s and the City no longer operates a Housing Authority. Although this was a reduction to the units in the Peoria inventory of Public Housing, it was an equal addition to the units in HAMC’s inventory. The net effect is zero loss or gain to Public Housing units. On July 1, 2011, the City’s Housing Authority transferred 82 city vouchers in the Housing Choice Voucher (Section 8)

Program (along with all of the portable vouchers) to the HAMC Section 8 Program. The city believes this strong intergovernmental relationship has created personnel efficiencies for HAMC as well as providing public housing residents with access to a broader network of professionals and programs.

HAMC promotes the local Neighborhood Watch program at the apartment complex (Parkview Estates) and encourages all scattered site housing residents to participate in their neighborhood programs. The police department does provide a monthly statement of activity of all Housing Authority owned properties.

HAMC maintains a resource list of agencies and organizations that provide services to victims of domestic violence. This resource list is available to all participants.

HAMC works closely with the Resident Council to ensure that residents are well-informed on current and planned activities.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 3 CAPER Barriers to Affordable Housing response:

Whereas the City's General Plan provides the guidance and land use framework for the future development of the City, the Zoning Ordinance is the regulatory instrument governing existing development and redevelopment projects. The City's ten-year update to the General Plan was on the August 2010 ballot for ratification in alignment with Arizona's statutory requirements. The ballot measure was passed by the voters. In the General Plan, there are policies promoting the development of infill areas, and in particular, the core areas of Old Town and the area around the Peoria Sports Complex where a mix of employment and housing types in close proximity to future transit options are proposed. Additionally, the City continues its regional efforts to bring commuter rail along the Grand Avenue corridor, which coupled with future General Plan land use changes, would encourage transit-oriented development options; that is providing an opportunity for transit-dependent and other income segments to live near and/or be connected with a larger employment and retail base.

The City continually assesses and modifies its codes and ordinances to remove outdated or ineffective provisions. Each year, staff-initiated amendments are developed and forwarded to the City Council for action. Modifications to the zoning ordinance have allowed greater flexibility in recent years for the development of various housing types, including group homes and care facilities in residential districts. Looking ahead, as the City contemplates the location of transit-oriented development locations along Grand Avenue and other corridors, codes will likely require adjustment to respond to these locations. Some of these adjustments may include reduced parking requirements, density and height increases and reduced processing timeframes.

Non-profit developers are already afforded a reduction in some development plan review fees. The entitlement fees or "planning fees" are assessed at 10% of the normally required fees. These fees include rezone and use permits, site plan review, design review and others.

The City and our partners actively pursue grant opportunities that would aid in the affordable housing mission. Habitat for Humanity Central Arizona continues to utilize a grant from Wells Fargo worth \$200K that was provided in a prior year to be used in redeveloping foreclosed homes in the cities of Peoria and Glendale. Additionally, the Federal Home Loan Bank of San Francisco also provided Habitat with rehabilitation grant funding that was utilized in the City of Peoria.

The City's Emergency Home Repair program provided repair assistance such as roofing, plumbing and electrical repairs to 35 households.

Habitat for Humanity is rehabilitating foreclosed homes in a locally defined target area (NSP3 Target Area). These homes will be resold to income eligible families.

Arizona Bridge to Independent Living (ABIL) assisted 7 disabled residents in modifying their homes to maintain and enhance independent living.

City leadership remains committed to responsible development of affordable housing, both rental and new construction.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 3 CAPER HOME/ADDI response:

The City of Peoria did not receive HOME ADDI funds to manage during the plan year. ADDI funds were managed and reported by the Maricopa County HOME Consortium of which the City is a member. Please refer to the Maricopa County HOME Consortium CAPER.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 3 CAPER Homeless Needs response:

Peoria's homeless activities are planned and reported through the Maricopa County HOME Consortium. See the Maricopa HOME Consortium CAPER for a complete description of these activities.

The City shares responsibility for regional solutions to the problem of homelessness. While the Maricopa Association of Governments (MAG) administers the Continuum of Care process in Maricopa County, and as such prepares the [Regional Plan To End Homelessness](#), the MAG Regional Continuum of Care Committee on Homelessness provides policy direction and leadership on homeless issues. The Department of Economic Security, Office of the Homeless Coordinator, also annually prepares the [Current Status of Homelessness in Arizona](#).

The Continuum's Homeless Street Count is conducted annually, and was most recently conducted in 2013. However, official statistics obtained during this count were unavailable at the time of this report. The most recently available data from a point in time count performed on January 25, 2011 showed an overall 10% decline in the number of homeless individuals from the prior year. A total of 18 homeless individuals were reported of which 12 were chronically homeless. This information was provided by the Maricopa Association of Governments (MAG).

During the reporting period, the City provided CDBG funding to the following agencies for specific programs:

- Homeward Bound – Provided case management and utility payment assistance for residents in transitional housing.
- City of Peoria – Provided utility payment assistance to help prevent homelessness.
- Central Arizona Shelter Services – Provided funding to rehabilitate the men's restroom facilities at the main shelter.

The City provided General Fund Grant funding to the following agencies for specific programs:

- Arizonans for Children, Inc. – Provided a children's visitation center for kids in protective custody.
- Benevilla – Provided information and referrals.
- Central Arizona Shelter Services (CASS) – Provided general funding of salaries and operations.

- Community Hope Centers – Provided general assistance to at-risk families and individuals including utility assistance and food aid.
- Community Information and Referral, Inc. – Operates a 24-hour help hotline.
- Community Information and Referral, Inc. – Operates the Maricopa Homeless Management Information System (HMIS).
- Deep Within – Provided utility payment assistance directly to the organization which provides shelter for homeless and persons in recovery.
- Shoebox Ministry – Provided toiletries for the homeless.

The City will continue to participate and financially support organizations involved in the Maricopa County Continuum of Care process utilizing any combination of funding from CDBG, HOME and/or general fund grants. The Continuum has adopted a plan to end chronic homelessness. Peoria’s most effective role in ending chronic homelessness is to lend financial support to organizations in the Continuum and/or at the local level which provide transitional shelter.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 3 CAPER Specific Housing Prevention Elements response:

The City of Peoria shares responsibility for regional solutions to the problem of homelessness. While MAG administers the Continuum of Care process in Maricopa County, and as such prepares the Regional Plan To End Homelessness, the MAG Regional Continuum of Care Committee on Homelessness provides policy direction and leadership on homeless issues. The Department of Economic Security, Office of the Homeless Coordinator, also annually prepares the Current Status of Homelessness in Arizona.

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- Deep Within – Provided utility payment assistance directly to the organization which provides shelter for homeless and persons in recovery.
- Shoebox Ministry – Provided toiletries for the homeless.

The City will continue to participate and financially support organizations involved with homeless prevention programs while a regional solution to end homelessness is developed.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 3 CAPER ESG response:

Not applicable. The City of Peoria does not receive ESG funds.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.

- c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
11. Lump sum agreements
 - a. Provide the name of the financial institution.
 - b. Provide the date the funds were deposited.
 - c. Provide the date the use of funds commenced.
 - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
 - a. Identify the type of program and number of projects/units completed for each program.
 - b. Provide the total CDBG funds involved in the program.
 - c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
 - a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 3 CAPER Community Development response:

Assess CDBG Funds to Goals

The City's strategy for Community Development is directed at addressing the physical, social and economic problems within the City's neighborhoods. The City is focusing its efforts on revitalizing its aging and disinvested neighborhoods including its designated Old Town, Varney and Sun Town neighborhoods. City departments, in partnership with residents and private for profit and non-profit organizations, are working towards eliminating blighting conditions and addressing low income household needs. Please refer to the Community Development Needs Table for specific information.

Changes in Program Objectives

Foreclosure and neighborhood stabilization is at the forefront of issues for the City; both are tied to Community Development. The City is directing more efforts to these areas and was awarded Neighborhood Stabilization Program 3 Funding from HUD which is being used specifically in the Sun Town neighborhood which is part of the NSP3 Target Area. CDBG funding was directed for this purpose in order to provide a larger impact to the designated area.

Assessment of Efforts

The program pursued all identified resources in the Annual Plan by executing contracts and agreements on time and pursuing all required clearances such as environmental reviews and release of funds. There are no indications showing any actions or inactions by the City hindered implementation of the Consolidated or Annual Plan.

Funds Not Used for National Objectives

All funds used by the City of Peoria met National Objectives.

Anti-displacement and Relocation

No displacement or relocation activities occurred during the plan year.

Low/Mod Job Activities

No economic development activities were undertaken during the plan year. The City was notified that HUD approved the application for a Section 108 Loan Guarantee for a job creation activity. The related paperwork is being processed at the time of this CAPER.

Low/Mod Limited Clientele Activities

Activities utilizing this designation are reported based on information reported at the time of participation in the program. Almost all programs require participants to be low/mod at the time of participation. The Boys & Girls Club facility serves only youth and does not require participants to be low/mod income, but the facility is situated in a designated low/mod census tract and income reporting shows that 73% of the families served at the Peoria location are low/mod residents.

Program Income Received

The program did not generate any program income during the plan period.

Prior Period Adjustments

No prior period adjustments were made.

Loans and Other Receivables

The following loans are outstanding:

Program	Number of Loans	Terms	Outstanding Balance \$
Emergency Home Repair	32	5-15 years	302,810
Homebuyer Assistance-CDBG	25	5-10 years	281,621
Homebuyer Assistance-NSP3	5	5 years	17,000
Homebuyer Assistance-HOME	27	5 year	727,478

All loans are forgivable, interest free, zero interest and zero payment deferred loans. No properties are for sale and no loans are in default.

Lump Sum Agreements

The City of Peoria does not have any lump sum agreements.

Housing Rehabilitation

The following activities fall under this category:

Agency	Description	Units	CDBG Expenditures \$	Private Funding \$
Arizona Bridge to Independent Living (ABIL)	Disabled home modifications	7	25,708	285 (contributions from participants)
City of Peoria	Emergency home repairs	35	150,347	0

Neighborhood Revitalization Strategies

The City does not have any approved Neighborhood Revitalization Strategy Areas.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 3 CAPER Antipoverty Strategy response:

The City of Peoria is committed to providing its lowest income residents with quality housing and neighborhoods in addition to assisting these residents to move out of poverty. The City’s numerous housing and community development programs are targeted to improving the housing and neighborhood conditions of low income residents. In addition, the City funds human services activities directed towards at-risk youth, families and individuals. The City uses any combination of CDBG, HOME and General Fund resources that are available to fund programs and services aimed at preventing or alleviating poverty. Following is a table listing the City’s anti-poverty services:

Program Provider	Service Description
A New Leaf	JAG youth center
Benevilla	Adult day center, counseling, emergency assistance payments and referrals
Big Brothers Big Sisters of Central Arizona	Youth counseling and mentoring
Boys and Girls Clubs of Metropolitan Phoenix	After school and summer youth programs
Central Arizona Shelter Services (CASS)	Emergency shelter and health services for homeless
City of Peoria Neighborhood & Revitalization Section	Emergency home repair and utility payment assistance programs
Civitan Foundation	Respite care and activities for developmentally disabled children and adults
Community Action Program (CAP)	Utility payments, utility deposits, mortgage payment to prevent foreclosure, rent payment to prevent eviction, first month’s rent payment for those who are homeless, rental deposits for those who are homeless
Community Hope Centers	Utility payment assistance, clothing and food aid
Community Information and Referral, Inc.	Operation of Arizona 2-1-1 program and Homeless Management Information System (HMIS)
Community Legal Services	Legal aid
Deep Within Recovery	Transitional shelter and counseling
Foundation for Senior Living	Delivery of nutritious meals to seniors in group settings or individual homes and food programs at the Peoria Community Center
Habitat for Humanity of Central Arizona	Affordable housing programs and homebuyer counseling
Homeward Bound	Self sufficiency and transitional housing

Jobs for Arizona Graduates	Opportunity awareness training for at-risk teens in high school
Shoebox Ministries	Toiletries for homeless
Solecito Services, Inc.	Home health equipment lending closet
St. Mary's Food Bank Alliance	Emergency food box program and home food delivery
Valley of the Sun YMCA	Youth first offender program for at-risk juveniles

These programs are provided either locally or regionally and all support anti-poverty.

It is the City's goal to:

- Continue funding local and regional agencies that provide shelter, housing and supportive services to homeless and at-risk persons.
- Provide human services in the downtown/old town area.
- Operate and/or fund programs that assist low-income and special needs populations in Peoria.
- Operate programs to provide education, counseling and programs for at-risk persons.
- Support after school programs and mentoring programs that help at-risk youth by providing positive role models and promoting healthy lifestyles.
- Provide homebuyer assistance programs for low and moderate first-time homebuyers.
- Provide funding for emergency services such as utility assistance and emergency home repairs.

These programs all support the broad category of anti-poverty assistance. While we expect a number of residents will experience improved economic conditions as a result of these programs and available assistance, the number of households that will move out of poverty is expected to be small.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 3 CAPER Non-homeless Special Needs response:

Please refer to the Non-Homeless Special Needs Table located in the Table Section of this CAPER for detailed information. During the program year, non-homeless special needs were addressed with the following CDBG funding:

Agency	Program	CDBG Expenditure \$
Arizona Bridge to Independent Living (ABIL)	Disabled home modifications	25,708
Benevilla	Adult day health services	60,000

City of Peoria	Utility payments assistance	6,980
City of Peoria	Emergency home repairs	150,347

Non-homeless special needs were further addressed with the following General Fund Grant funding:

Agency	Program	General Fund Grant Funding \$
Alzheimer's Association	Family care consultation	5,000
Arizonan's for Children	Children's protective custody safe visitation	1,500
Aid to Adoption of Special Kids (AASK-AZ)	Youth mentoring	3,000
Benevilla	Information and referrals	7,500
Benevilla	Home services for elderly and disabled	7,500
Civitan Foundation	Learning center transportation	1,000
Community Hope Centers	Utility payment assistance, clothing and food aid	2,000
Community Information and Referral, Inc.	24 Hour help hotline agency referrals	2,000
Duet: Partners in Health and Aging	Independence through in home services	3,500
Foundation for Senior Living	Nutrition services for elderly and disabled	60,000
Solecito Services, Inc.	Home health equipment lending	3,000
St. Mary's/Westside Food Bank	Emergency food box program	8,500

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;

- d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
- a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
 - ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
 - iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and

- (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 3 CAPER Specific HOPWA Objectives response:

Not applicable. The City of Peoria does not receive HOPWA funds.

OTHER NARRATIVE

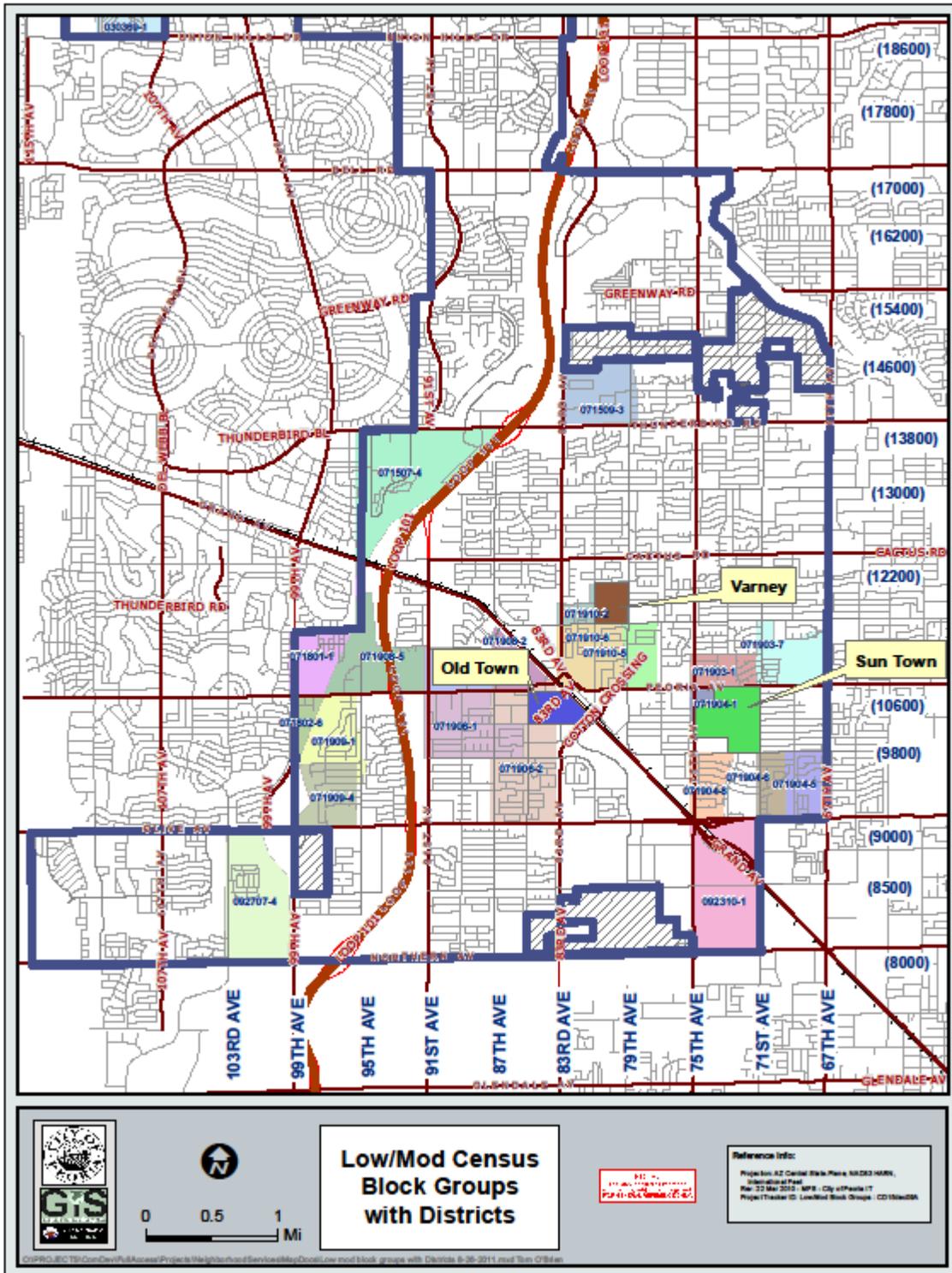
Include any CAPER information that was not covered by narratives in any other section.

Program Year 3 CAPER Other Narrative response:

Included on the following page are City maps displaying information such as the location of local target areas and targeted projects as well as low/mod block groups and City boundaries.

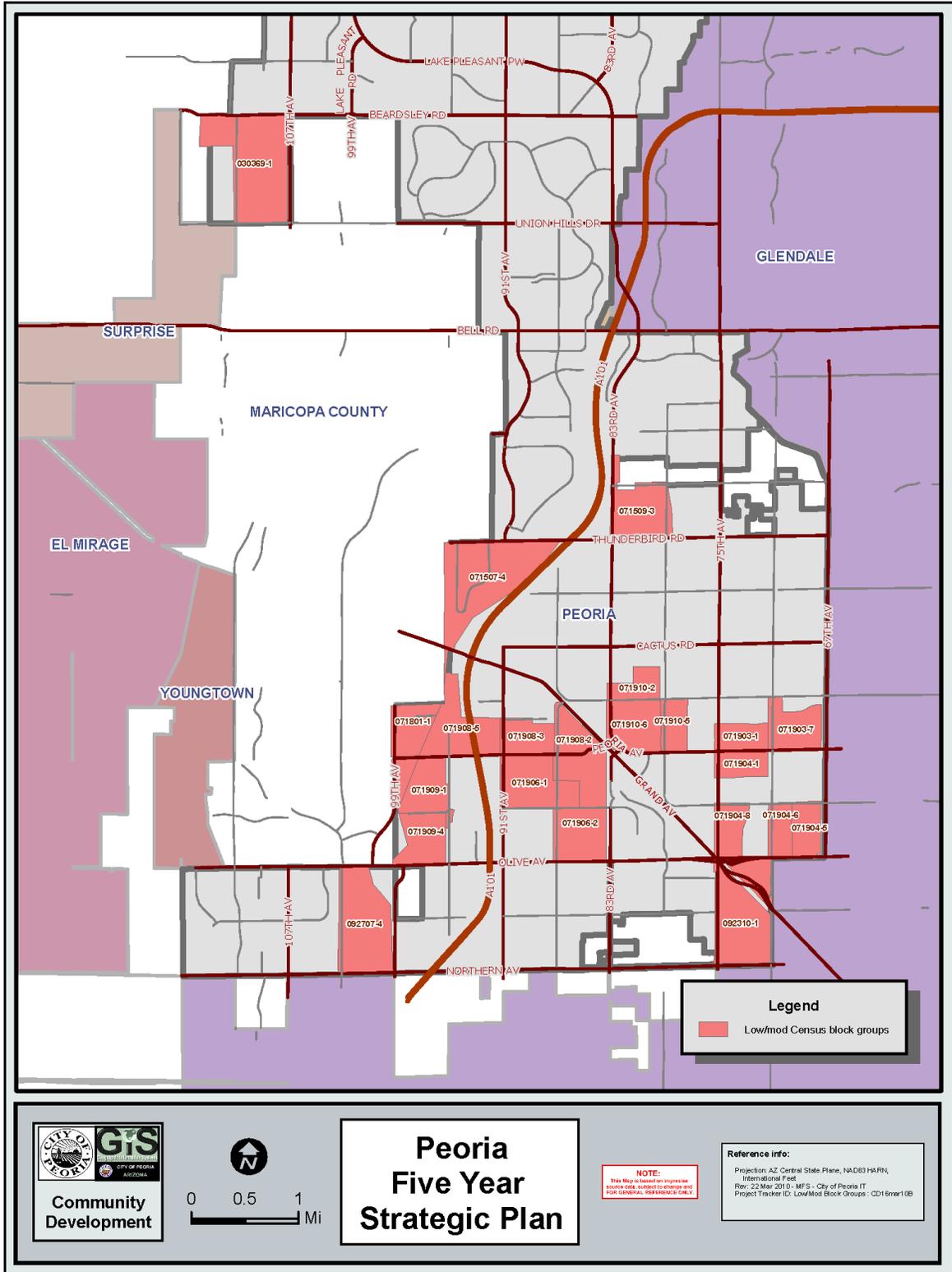
MAP I

This map displays the locally designated target areas of Varney, Old Town and Sun Town overlaid on the designated low/mod income census tracts.



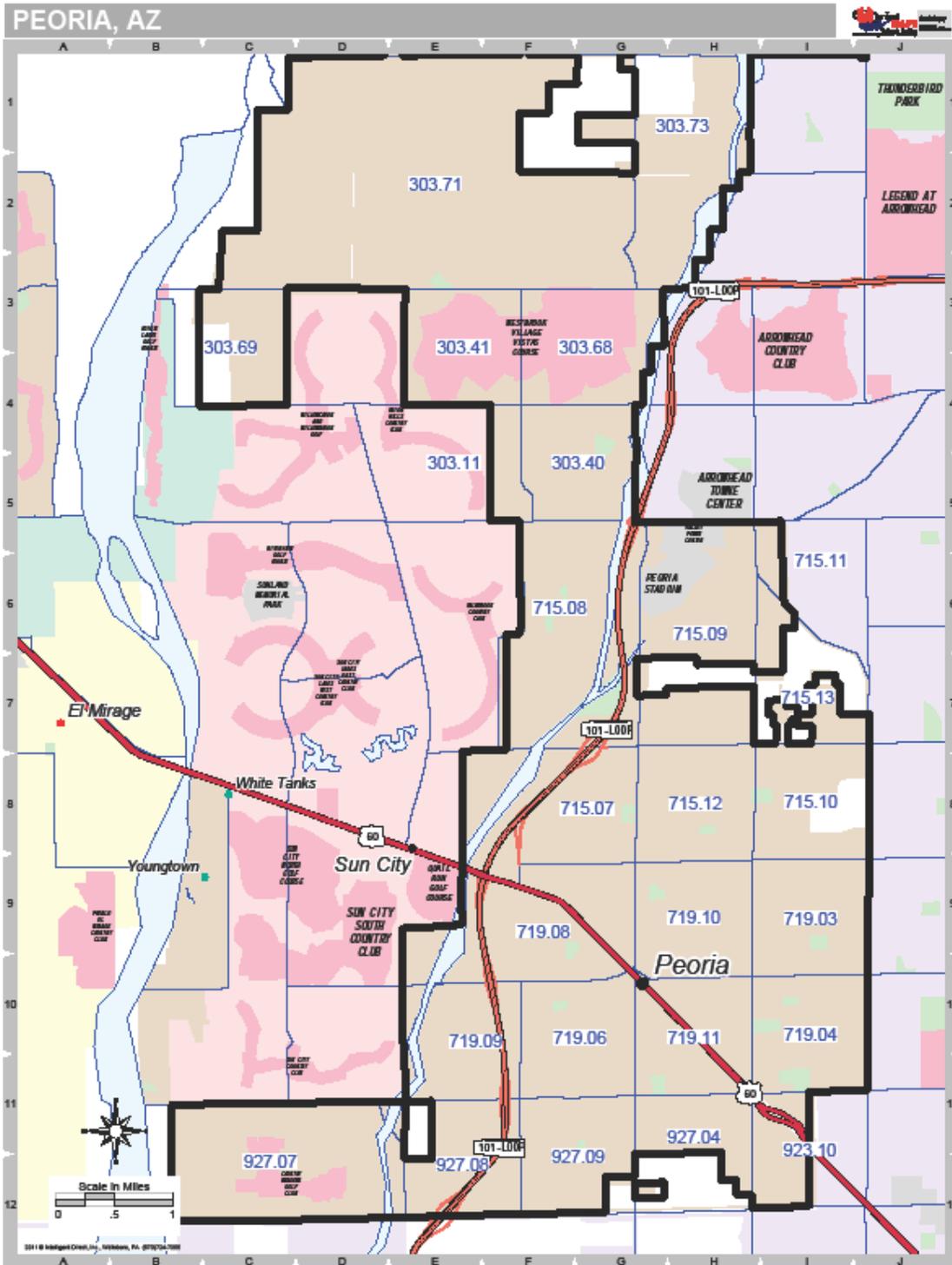
MAP II

This map shows Peoria's qualified low/mod Census tract block groups



MAP III

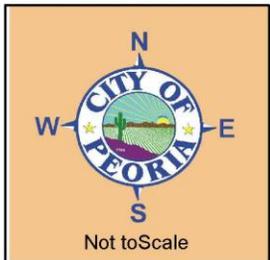
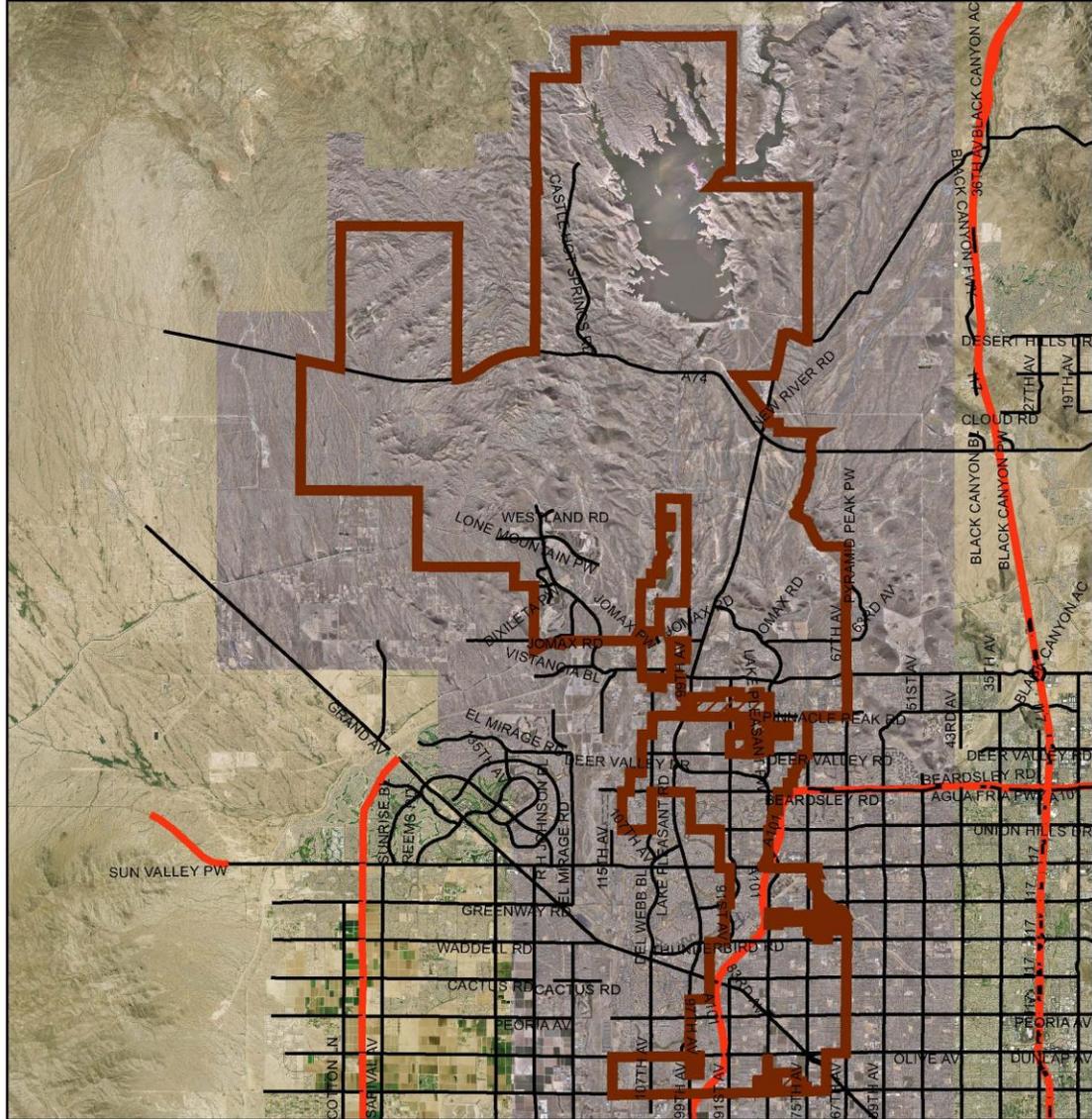
This map shows the City of Peoria Census tracts.



MAP IV

This map shows the City of Peoria corporate limits.

City of Peoria



City of Peoria Corporate Limits



Third Program Year CAPER

The CPMP Third Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 3 CAPER Executive Summary response:

The Consolidated Annual Performance and Evaluation Report (CAPER) is mandated by the U.S. Department of Housing and Urban Development (HUD). The CAPER assesses the City's progress in completing activities identified in the 2012-2013 Community Development Block Grant (CDBG) Action Plan, which covers the period of July 1, 2012 through June 30, 2013. The CAPER reports the progress of meeting overall five-year Consolidated Plan goals and priorities, and identifies needs for improvement. Additionally, the CAPER reports on needs and services that are not funded in any way by the HUD grants that mandate this report, but do address the goals of the Consolidated Plan. The CPMP tool, which provides the guide for this report, assures that reporting requirements are not overlooked.

Questions regarding this report should be directed to:

Ms. Carin Imig, Neighborhood and Revitalization Manager
City of Peoria
Planning and Community Development Department
9875 N. 85th Avenue
Peoria, AZ 85345
Phone: (602) 773-7381
Email: carin.imig@peoriaaz.gov

This report was made available for public review.

The City of Peoria receives and distributes Peoria's CDBG funds to eligible programs meeting a HUD defined National Objective. All of the city's program activities meet one or more of the following National Objectives:

- Benefits low and moderate income persons or households
- Addresses slums or blight
- Meets a particularly urgent need

Staff of the Neighborhood and Revitalization Division of the Planning and Community Development Department has primary responsibility for planning, implementation, administration and oversight of programs and activities. The City's Council Not-for-Profit Review and Housing Subcommittee assists by providing citizen involvement in the process of establishing priorities and recommendations for funding. City Council approves the annual allocation of the budget. CDBG funded housing activities are also reported through the Maricopa County HOME Consortium.

The following missions are in place to further guide the use of funds:

City of Peoria Mission

The City's mission is to deliver services to the citizens that promote and enhance quality of life for our community.

Planning and Community Development Department Mission

The mission of the Peoria Planning and Community Development Department is to advance and revitalize the community through sustainable planning, preservation and neighborhood programs.

Neighborhood and Revitalization Division Mission

The mission of the Neighborhood and Revitalization Division is to promote and preserve the integrity and safety of neighborhoods. This work is accomplished by offering programs to revitalize older neighborhoods that are showing signs of deterioration and encouraging active citizen involvement. The Neighborhood and Revitalization Division also provides formal and informal training and educational information to Homeowners Associations and individual citizens as well as offering other programs funded by the Federal Government aimed at assisting individual citizens and not-for-profit entities in developing or maintaining the integrity of homes and neighborhood areas.

Community Development Block Grant Program Mission

The primary mission of the CDBG program is to develop viable urban communities by providing decent housing, a suitable living environment and expanded economic opportunities for persons principally of low and moderate income.

During the year, the City conducted programs with a number of activities designed to address its Consolidated and Annual Plan goals and objectives. For the plan year, a total of \$667,199 was available from CDBG resources and was allocated as follows:

Public Service

- Benevilla - \$60,000
- Homeward Bound - \$5,000
- City of Peoria Utility Payment Assistance - \$10,000

These agencies provided public services including, but not limited to:

- Adult and disabled day care
- Transitional housing case management including utility payment assistance
- Emergency utility payment assistance

Public Facility Improvements

- Boys and Girls Club - \$20,000
- Central Arizona Shelter Services - \$30,500
- St. Mary's Westside Food Bank Alliance - \$35,000

These agencies were awarded funding to perform the following public facility improvements:

- Perform renovations to the Wisotsky Branch location including exterior painting and fencing. This location operates sports, fitness, arts, health and life skills activities as well as housing after school and summer programs.
- Rehabilitation of restrooms in a homeless shelter.
- Replacement of air conditioning units at a nearby food shelter.

Housing

- City of Peoria (emergency home repair) - \$175,059
- Habitat for Humanity - \$215,000 in reallocated funds
- Arizona Bridge to Independent Living (ABIL) - \$28,000

These agencies were provided funds to perform the following housing activities:

- Provide homebuyer assistance to qualified low to moderate income buyers in the form of soft-second loans
- Provide emergency home repair assistance such as roofing, plumbing and electrical repairs
- Acquire foreclosed housing for the purpose of rehabilitation and resale
- Assist disabled residents in modifying their homes to maintain and enhance independent living

Economic Development/Section 108 Loan Guarantee

- City of Peoria (emergency home repair) - \$171,000

These funds were set-aside in anticipation of a Section 108 Loan Guarantee repayment for a job creation activity.

Administration

The City of Peoria was allocated \$132,640 for the development of required documentation and federal operations compliance.

Actual spending and accomplishments for each of these activities are reported in the Integrated Disbursement Information System (IDIS) reports located at the end of this report.

The City of Peoria receives HOME Investment Partnership funds through an Intergovernmental Agreement with the Maricopa HOME Consortium of Entitlement Communities. Peoria participates with this consortium to determine affordable housing priorities on a regional basis. Staff participates in monthly planning and coordination activities as well as program oversight and monitoring. The lead agency is the Maricopa County Human Services Department. HOME funded activities are planned, reported and administered by Peoria and Maricopa County through the consortium.

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

- c. If applicable, explain why progress was not made towards meeting the goals and objectives.
- 2. Describe the manner in which the recipient would change its program as a result of its experiences.
- 3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
- 4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
- 5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

Program Year 3 CAPER General Questions response:

Assessment of Goals and Objectives

The following table provides a synopsis of funding, expenditures and activity results for grant projects:

Subrecipient Name	Allocated 2012-2013 Funds \$	Reallocated funds from Prior Year \$	Total Project Funding \$	Expenditures 2012-2013 Funds \$	Activity and Results
Arizona Bridge to Independent Living (ABIL)	28,000		28,000	25,708	This program assisted five (7) disabled residents by removing physical barriers to their homes. Funding helped to maintain and enhance independent living and community participation.
Benevilla	60,000		60,000	60,000	Funding provided adult day care to 71 elderly and/or disabled residents including

					nursing and wellness care.
Boys and Girls Clubs	17,000		17,000	9,743	Funding was utilized to paint the exterior of the local club and install fencing for safety and security.
Central Arizona Shelter Services	30,500		30,500	30,377	Funding was utilized to rehabilitate the men's restroom at the main shelter facility. This project was performed in conjunction with CDBG funding from the Town of Gilbert.
City of Peoria-Emergency Home Repairs	175,059		175,059	150,347	Emergency home repairs were made to 35 homes. Repairs addressed health and safety issues including roofing, plumbing, electrical and HVAC systems.
City of Peoria-Section 108 Loan Guarantee Economic Development	171,000		171,000	0	The City was recently notified that its Section 108 Loan Guarantee project for Economic Development Job Creation was approved. No expenditures were made in the program year as the loan was

					approved late in the year.
City of Peoria-Utility Assistance	10,000		10,000	6,980	This program assisted 123 household members by assisting with water payments.
Habitat for Humanity		215,000	215,000	0	Funding has not been utilized while Habitat concentrates efforts on finishing the NSP3 allocation.
Homeward Bound	5,000		5,000	5,000	Funding provided utility assistance and case management for 15 clients living in transitional housing at Thunderbird Family Village.
St. Mary's Westside Food Bank Alliance	35,000		35,000	0	This project is currently underway and will provide for replacement of the HVAC system at the food bank location of 13050 W. Elm Street
Administration	132,640		132,640	89,056	Funding was utilized for the development of required documentation and federal operations compliance related to the grant.
Totals	\$667,199	\$215,000	\$882,199	\$377,211	

The City categorizes allocations as follows:

- o Public Services
- o Public Facility Improvements
- o Housing
- o Administration

Activities in these areas are accounted for in the tables above. In addition, funding from prior year activities that were either cancelled or completed with remaining funds are accounted for above. The City “reallocates” these funds as needed and according to the definition of a “substantial amendment” as provided in the Annual Action Plan. These funds may also be reallocated during the initial funding cycle.

As noted in the tables above, the City provided for minor rehabilitation of residences for disabled individuals through ABIL. Installation of items such as handicap ramps, grab bars and accessible facilities in one’s own home is critical to allowing individuals with disabilities to live in a decent, safe and sustainable dwelling.

The City operated an Emergency Home Repair Program through the Neighborhood and Revitalization Division which provided broader repair assistance. Typically these projects require more skilled labor and equipment to complete the necessary improvements. These repairs have lasting positive impacts for the homeowner and neighborhood.

The City utilizes the services of Habitat for Humanity for a foreclosed home purchase, rehabilitation and resale program as well as for lot acquisition and new construction within the City. This year, Habitat focused efforts on the City’s NSP3 Program and within our designated NSP3 Target Area and did not expend CDBG funds. Once completely rehabilitated, NSP3 homes will be sold to income eligible families. Habitat for Humanity has a strict and successful program of requiring “sweat equity” in homes by participants.

The City has several referral sources for homeless and “at-risk” support services. It is not a requirement of the City that these referrals be current or former Peoria residents. Frequently, families receiving these services may be from Phoenix, Glendale or unincorporated Maricopa County and for various reasons have come to Peoria needing assistance. Primarily, homeless and at-risk support was provided by Community Information and Referral, Deep Within Shelter, Homeward Bound, Benevilla and the Foundation for Senior Living, which operates from the Peoria Community Center. The City of Peoria “Allies in Quality Utility Assistance Program (AQUA)” also provided data this year for at-risk support services assistance. In addition, Central Arizona Shelter Services continues to provide homeless and ancillary services for former City residents.

Describe Changes to Program Based on Experiences

As a result of our experiences, the City has put great effort into combining funding from different programs to create larger projects. This includes combining HOME, and CDBG funding whenever it is advantageous to the City and the community. Also, recognizing the limited funds provided for many activities, the City has utilized other grant awards to provide assistance to activities that would otherwise be funded by HUD. One example is the use of Neighborhood Stabilization Program 3 funding to purchase, rehabilitate and resell foreclosed properties in a local target area.

Fair Housing

Peoria continues to be committed to fair housing and to eliminating housing discrimination of any kind. During a previous plan year, the City contracted with a well known and highly regarded independent consultant to provide a new Analysis of Impediments to Fair Housing Choice. The research, surveying and interviews conducted for the AI did not identify any fair housing impediments within the City of Peoria. However, areas of improvement were identified and the following is a summary of the potential impediments and recommendations from the final report (issued July 2011):

Potential Impediment	Recommendation	Current Status
Fair Housing Education and Outreach	Designate Fair Housing Officer position. Include fair housing duties within job description.	Completed
	Direct link on PHA webpage. Update other web pages	Completed
	Increase fair housing education and outreach via non-profit housing groups and other organizations	On-going. Training was incorporated into a formal HOA Academy offered by the City and provided by a local law firm. Outreach was provided at city-wide events.
	Use Community Legal Services for fair housing complaint data. Use Fair Housing Officer position for data analysis.	To be researched next plan year
	Use Cable Channel 11, City newsletters, or both, for fair housing programming, education, and information	To be researched next plan year
Fair Housing Testing	Consider Fair Housing testing	Not considered this year
Fair Housing Data Collection and Follow Up	Establish feedback mechanism	To be researched next plan year
Evaluate ADA Education and Needs	ADA information to builders	Link to Federal ADA regulations/requirements was added in a prior year to the Building Safety/Economic Development website
	Review of ADA housing needs	To be researched in future year

Not all items noted above were listed in the AI as requiring immediate action and some items will be researched and possibly implemented in future plan years. Also, additional accomplishments are listed below.

The following strategies were utilized during the plan year to address Fair Housing concerns:

- Began a process of regular public advertisement that the City supports, and is a resource for information about, Fair Housing and Equal Opportunity (FHEO).
- Ensured FHEO requirements were reviewed at subrecipient monitorings.

- Staff attended the National Fair Housing Alliance Webinar – Promoting Diverse Communities and Communicating Fair Housing.
- Staff attended Accessibility Matters, LLC on-line training – 2010 ADA Regulations and Standards Training for Public and Non-Profit Housing Providers.
- Maintained membership with the Arizona Fair Housing Partnership.
- Maintained membership with the Southwest Fair Housing Council.
- Distributed FHEO information at City sponsored Cinco de Mayo event.
- Provided fair housing training to landlords and residents through the Housing Authority of Maricopa County which owns and operates Public Housing in Peoria.
- Planning and Community Development staff as well as Building Safety staff reviewed local ordinances for compliance with the Fair Housing Act and ADA.
- Displayed fair housing posters in public buildings.
- Included the fair housing logo on local brochures and marketing information.
- Adopted a proclamation declaring April to be observed as Fair Housing Month.
- Passed a resolution reaffirming the City’s commitment to Fair Housing.
- Maintained a fair housing web page with a direct link to the HUD Fair Housing Website.

In addition, the City funded the following programs:

- Community Legal Services provided citizens with assistance with legal issues through the Removing Barriers to Justice Program.
- A Neighborhood Programs Coordinator serves as a Homeowners Association (HOA) liaison and supervisor of the Neighborhood Pride Program.
- Fair Housing training was provided by a law firm at the annual City of Peoria Homeowners Academy

Obstacles to Meeting Underserved Needs

Obstacles to meeting underserved needs include conflicting objectives at the federal level, e.g., a goal to end chronic homelessness in ten years is juxtaposed against cuts in Housing Choice Voucher and Public Housing rental assistance and an increased movement of housing resources to homeownership. Reduced staff and budget pressures for the City and partner agencies has capacity stretched to the limit. Partner agencies may opt not to implement ongoing programs. In addition, new resources come with increased administrative burden, reduced timelines and little administrative funding. The City and partner agencies will continue to work on innovative ways to implement these programs within existing resources.

The City developed a number of activities which addressed our Five Year Consolidated Plan Goals and Objectives and helped meet underserved needs. These activities were strategic to ameliorating obstacles to eligible program participants. During the 2012-13 annual period, the City of Peoria addressed Annual Action Plan strategies through the following specific actions:

Public Services

- Benevilla - Adult Day Health Services
Provide adult day care to elderly and disabled Peoria residents including wellness and quality of life counseling. Funding assisted 71 persons.
- Homeward Bound Utility Payment Assistance/Case Management Program
Utility assistance and case management for families who originally resided in

- Peoria and are now living in transitional housing at the Thunderbird Family Village. This project assisted 15 clients with utility payments and counseling.
- City of Peoria Utility Assistance Program
Provides utility payment assistance for families who reside in Peoria. This program assisted 123 household members during the plan year.

Public Facility Improvements

- Boys and Girls Club Facility Improvements
Renovations to the Varney branch location (Wisotsky Center) at 11820 North 81st Avenue. This location provides after school and summer programs at the gym which include sport, fitness, arts, health and life skills activities. Specifically, the project provided materials for renovations of the bathroom and kitchen at the Peoria site.
- Central Arizona Shelter Services
Funding from the City of Peoria was combined with CDBG funding from the Town of Gilbert to rehabilitate the men's restroom and shower facilities at the main shelter.
- St. Mary's Westside Food Bank Alliance
Replacement of the West Valley Food Bank HVAC system located at 13050 W. Elm Street.

Housing

- Arizona Bridge to Independent Living (ABIL)
This program assisted disabled Peoria residents in modifying their homes to maintain and enhance independent living and community participation. Completed home modifications removed physical barriers to the safe occupancy of the residence. Funding assisted 7 persons.
- City of Peoria Community Development Emergency Home Repairs
City staff coordinated emergency home repairs to 35 houses in Peoria. Repairs addressed health and safety issues and some incipient home problems. This program has been highly successful in keeping Peoria owners in decent, safe and sanitary housing.
- Habitat for Humanity Purchase/Rehab and Resell Program for Foreclosed Homes
Focusing its efforts in our NSP3 target area, Habitat for Humanity dedicated its resources during the plan year on the NSP3 grant funding allocation.

Section 108 Loan Guarantee

- City of Peoria/Maxwell Technologies
The City was notified late in the plan year that its application for a Section 108 Loan Guarantee was approved. This loan will be utilized for an economic development job creation project with a private firm specializing in high tech ultracapacitor production.

Assistance helped assist households whose income is at or below the poverty level. The basic causes of poverty are frequently factors over which the City has little or no control. Objectives during this reporting period have been specific to areas where the City may be able to have a positive impact, including:

- Encouraging non-profits dealing with poverty level households to conduct activities within Peoria City limits.

- Supporting and encouraging projects which can develop jobs, enhance job skills and expand entry level opportunities.
- Promoting Section 3 to subrecipients and staff.

The Maricopa County HOME Consortium, of which Peoria is a member, produces one of the largest concerted efforts to extend limited resources and focus activities to be most beneficial for Peoria.

Leveraging Resources

The scope of services needed for low and moderate income households exceeds any combination of resources available to the City of Peoria. As defined in the Consolidated Plan, the categories of assistance such as homeless persons, victims of domestic violence, physically and mentally disabled, frail and or poor elderly, jobless, HIV positive persons, and so on, are the responsibility of a broad network of agencies, non-profits and government offices. The needs of these identified groups are growing. Our local challenge is to develop the correct priorities that will make the most impact and stimulate leveraging of other resources to address growing needs. Our current actions include knowledgeable referral to resources that may not be located within the jurisdictional boundaries of Peoria. We frequently make use of the Peoria Community Center and the common services (utilities, buildings, etc.) that are paid for by the City to provide needed community resources.

The City combines funding for affordable housing whenever feasible (e.g., utilizing HOME, CDBG and NSP3 funding in concert). Also, the City works to garner funding from other federal agencies that may assist in HUD programs.

The Community Development Block Grant Program does not have matching requirements for funding.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 3 CAPER Managing the Process response:

The City of Peoria receives and distributes Peoria's Community Development Block Grant (CDBG) funds to eligible programs meeting a HUD defined National Objective. Staff of the Neighborhood and Revitalization Division of the Planning and Community Development Department has primary responsibility for planning, implementation, administration and oversight of programs and activities. The City's Council Not-for-Profit Review and Housing Subcommittee assists by providing citizen involvement in the process of establishing priorities and recommendations for funding. City Council approves the annual allocation of the budget. CDBG funded housing activities are also reported through the Maricopa County HOME Consortium.

The City has many tiers of review for CDBG funded activities. City Executive Management is briefed on activities, progress, achievements and issues on a regular basis. The CDBG program is reviewed by an independent audit firm as part of the City's Single Audit process. The Maricopa County HOME Consortium provides a Peer Monitoring of the City for the HOME Program. Policies, procedures, accounting practices and record keeping are examples of items reviewed. The CDBG and HOME programs overlap greatly and, for this reason, the Peer Review effectively provides

suggestions and an independent overview of both programs. The local HUD office and our assigned Community Planning and Development Representative are in close contact with City staff on a regular basis. Subrecipient agreements and contractual relationships are routinely reviewed by Legal and Procurement staff, respectively.

The second tier for managing the process is through public outreach during the proposal submission process and the resulting contract development with subrecipients. This process has regular oversight from the Council subcommittee mentioned above. Program updates are provided to this Committee on a regular basis and all meetings are public meetings.

The third tier in our management process is consultation. The Consolidated Plan requires development of actions, planning and reporting on services that are provided by City departments, non-profit partners, other agencies and other governments. During the last year, consultations included:

- o The Peoria Housing Authority
- o The Housing Authority of Maricopa County
- o Maricopa County HOME Consortium
- o The Cities of Avondale, Glendale and Surprise Neighborhood Services Departments
- o State of Arizona Housing Program

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 CAPER Citizen Participation response:

To be determined.

Funds Available, Income, Committed, Activity Description and Geographic Distribution by Census Tract

Peoria has concentrated many program efforts on building active housing ownership and rehabilitation programs within local target areas known as:

- o Old Town
- o Varney

- o NSP3 defined target area (this target area includes both Old Town and Varney)

Funding is provided throughout the City on an "as needed" basis. The City also has a preference for programs which benefit the locally identified target areas. Individual direct benefit activities continue to be operated on a first come, first served basis. Applications for assistance may be made by coming to City Hall and completing necessary paperwork. Certain arrangements for assistance can also be made by phone, or if circumstances warrant, staff will provide direct assistance to the client.

Utility assistance, emergency home repairs and public service activities were conducted city-wide. Public housing units are located mostly in census tracts 071908 and 071910. Please see Map III for census tract information related to city-wide efforts.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 3 CAPER Institutional Structure response:

The City of Peoria receives and distributes Peoria's Community Development Block Grant (CDBG) funds to local non-profit service providers on a reimbursement basis under contract. Staff of the Neighborhood and Revitalization Division of the Planning and Community Development Department has primary responsibility for planning, implementation, administration and oversight of programs and activities. The City's Council Not-for-Profit Review and Housing Subcommittee assists by providing citizen involvement in the process of establishing priorities and recommendations for funding. City Council approves the annual allocation of the budget. CDBG funded housing activities are also reported through the Maricopa County HOME Consortium.

The City of Peoria receives HOME Investment Partnership funds through an Intergovernmental Agreement with the Maricopa HOME Consortium of Entitlement Communities. Peoria participates with this consortium to determine affordable housing priorities on a regional basis. Staff participates in monthly planning and coordination activities as well as program oversight and monitoring. The lead agency is the Maricopa County Human Services Department. HOME funded activities are planned, reported and administered by Peoria and Maricopa County through the consortium.

As with any detailed and wide-reaching program, there are identifiable strengths and weaknesses. A key strength is that the housing and community development delivery system is very broad based and allows for formation of many partnerships. Communication and cooperation between agencies, service providers and advocates is essential for effective problem solving and the efficient use of resources. Such communication is enhanced through the existence of groups like the Maricopa County HOME Consortium, Maricopa Association of Governments and the Arizona Chapter of the National Association of Housing Resource Officers (NAHRO).

The City of Peoria is strongly committed to meeting underserved needs in the community. As a result, the City draws additional financial support by allocating General Fund monies to internal departments and non-profit partners on an annual

basis. The City dedicates funding to neighborhood revitalization, neighborhood programs, public services and economic development.

The primary gap in the delivery of services is the lack of adequate financial resources to best serve the populations in need. There is an increasing lack of resources from local, state and federal sources. Equally lacking is a stable tax base due to property foreclosures and property devaluations. The scope of services needed for low and moderate income households exceeds any combination of resources in the Maricopa Consortium of Entitlement Communities.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 3 CAPER Monitoring response:

Describe How and the Frequency with Which You Monitored Your Activities

The review and monitoring practices implemented by the City of Peoria follow a seven step process. This process ensures a detailed description of an activity is on file and fully defined and ensures that projects use CDBG funds only for eligible activities. The proper classification of activities is critical because the CDBG program regulations place specific requirements on certain activities and not on others. For example, there is a regulatory limitation on the amount of funds which may be used for public services and program administration. These preliminary evaluations are conducted on an on-going basis to ensure that available CDBG resources will be used to primarily benefit low and moderate income persons. The following are the review steps:

- o The first step is to determine if the activity is included within the listing of eligible activities in the CDBG regulations.
- o The second step is to determine if the activity falls within a category of explicitly ineligible activities, despite its apparent inclusion within the listing of eligible activities. For example, while many public facilities are eligible for

- assistance, there is an explicit regulatory bar to providing assistance to “buildings for the general conduct of government.”
- The third step is to determine if the proposed project meets one of the National Objectives of the CDBG program:
 - Benefits low and moderate income persons
 - Addresses slum and blight
 - Meets an urgent community development need
 - The fourth step is to ensure that carrying out the activity will not result in the award violating the certification that at least 70% of CDBG funds will benefit low and moderate income persons over the fiscal year.
 - The fifth step is to review proposed costs of the activity to determine if they appear to be allowable, allocable and reasonable and will otherwise conform to a federal document called “Cost Principles Applicable to Grants and Contracts with State and Local Governments.” If a non-profit organization or educational institution is involved, then review of the project in the context of a federal document called “Cost Principles for Non-Profit Organizations” or “Cost Principles for Educational Institutions” is required, as applicable.
 - The sixth step is to complete the environmental review and clearance procedures for the project and/or activity. The U.S. Department of Housing and Urban Development (HUD) and the City are prohibited by law from releasing funds for a CDBG activity until the City meets its responsibility with respect to environmental protection.
 - The final step in our review is the actual site and activity evaluation. Site assessments determine if the project developed an activity as described in the grant proposal or as defined in the subrecipient or developer contract. Specific reviews are then conducted to “test” who is being served and how effectively the service delivery is being provided. If the project produces a specific product then an additional evaluation is conducted regarding its quality and meeting timing and implementation goals. All of these assessments are kept on file for later reviews and evaluation as needed. Each monitoring is performed utilizing the current Maricopa County HOME Consortium Monitoring Tool which is designed for use in the CDBG, NSP3 and HOME programs.

Additional desk monitoring of invoices and reports are performed at the time staff authorizes reimbursement of costs according to compliance with requirements. Support and technical assistance will be provided as necessary to assure community needs and program requirements are met. Activity monitorings are often coordinated with other municipalities and agencies to eliminate duplication of efforts and improve effective use of resources.

The city contracts with an independent auditing firm to receive an annual Single Audit. For the purposes of the Single Audit, the CDBG Program is considered a “major” federal program thereby receiving detailed review from the auditor’s on an annual basis.

Using the above guidelines, the City of Peoria monitors subrecipients and project activities at three key points:

- At project set-up (or contract signing) for environmental clearance
- At payment of invoice for compliance with stated project objectives
- Annually in a formal onsite review utilizing a comprehensive adopted monitoring tool

In our subrecipient monitoring, we review factors such as implementation, draws, client intake and eligibility and have general discussions with the subrecipient to determine if they are conducting activities which require a more in-depth review. We programmatically call any new project a "high-risk" project or activity and provide the subrecipient with technical assistance and guidance as they begin project implementation.

Results and Improvements

By June 30, 2013, all of the projects underway or completed had been monitored at some level. This plan year, emphasis was placed on formal reviews of Habitat for Humanity Central Arizona and Boys & Girls Club. Results of the formal monitorings revealed that more attention needs to be placed on file maintenance and documentation of adherence to rules and regulations. Staff also utilized the monitoring process to help educate subrecipients on the Section 3 Program and to help provide them with an appreciation of their responsibilities or ability to further the program.

Self-Evaluation

The programs covered by this CAPER addressed housing, homelessness, public services and public improvements. Activities were generally broken down as follows:

- o Housing included emergency home repairs, homebuyer assistance and foreclosed home redevelopment. All of these activities assisted individual persons while promoting and sustaining neighborhoods.
- o Homeless services included homelessness prevention primarily through emergency utility payments.
- o Public services included direct assistance to providers and individuals for adult day care services and utility assistance programs.
- o Public improvements included rehabilitation of restrooms at a regional homeless shelter, exterior improvements to a local youth club and HVAC replacement at a local food bank.

As a recipient of HOME funding, the City is subject to a formal annual monitoring called a "peer review" monitoring. These are performed by the Lead Agency (Maricopa County) in conjunction with knowledgeable representatives from other participating communities and are based on the same criteria as a formal monitoring. The City did not receive a peer review during this plan year because the City had no findings, concerns or suggestions in the prior plan year peer review monitoring.

The local HUD Field Office provides on-going technical assistance and training on pertinent issues. Nationally, HUD offers webinars intended to assist grantees with improvements to their programs. Staff attends webinars regularly and participates in local initiatives as resources allow.

The CDBG program may receive a formal review for the City Single Audit based on audit risk assessments performed annually. This audit is performed by an independent certified public accounting firm. The review includes audits of program administration, adherence to regulations and financial performance and accountability. The program had no outstanding audit comments, concerns or findings at the conclusion of the program year.

Overall, we consider our program strained for resources, but meeting the federal, state and local operational requirements in a coordinated manner.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 3 CAPER Lead-based Paint response:

Lead based paint is not allowed or sold for residential construction after 1978 which means a large majority of homes in Peoria are free of potential lead hazards. Approximately 1,400 homes in Peoria are pre-1970 construction and 4,200 were constructed during the 1970's decade. The older housing stock is mostly occupied by low and moderate income families.

The CDBG Emergency Home Repair Program has performed varying types of rehabilitation work in some of these homes and more will be performed in the future. It should be noted that older homes are only considered to "possibly" contain lead hazards and actions are taken to determine the presence of this hazard at the time the activity environmental review is performed. During this plan year, two (2) homes in the Emergency Home Repair Program required lead based paint testing and none required any type of lead hazard control activity.

HUD has regulations to protect children from the hazards of lead-based paint in federally funded projects. The city and its grantees provide the required notices and information about the hazards and risks of lead-based paint to all Emergency Home Repair Program participants. The city also makes the current lead brochure/handout from the United States Environmental Protection Agency available at community and neighborhood events. All applications requesting federal funding from the city for rehabilitation or emergency home repairs on units built prior to 1978 will have an inspection of the property for the presence of lead. A quantitative analysis must be done using either laboratory sampling or XRF testing. If lead based paint is found to be present, lead hazard control activities will take place as part of the activity. All regulations regarding lead hazard control, cleanup and disposal will be followed.

The Arizona Department of Health Services lists the 85345 zip code in the City of Peoria as a high risk area for lead hazards. It further notes that most lead poisoning in Arizona is not the result of housing paint, but rather it lists traditional remedies and contaminated pottery as the main sources.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 3 CAPER Housing Needs response:

The City is active in the coordination of affordable housing concepts and activities. Housing activities included emergency home repairs, homebuyer assistance, disability rehabilitation and foreclosed home purchase, rehabilitation and resale.

The City worked with Habitat for Humanity Central Arizona and Chicanos Por La Causa, Inc. to implement affordable housing programs through both CDBG and NSP funding. This year certain properties were part of the purchase, rehab and resale program and certain others which were vacant land purchased with CDBG were constructed through HOME funds. The City's Emergency Home Repair program assisted 35 households during the year with repairs such as electrical wiring, roofing and plumbing. Arizona Bridge to Independent Living (ABIL) provided rehabilitation assistance for 7 disabled residents to improve access and safety in their dwellings.

Rental assistance was provided by the Housing Authority of Maricopa County through its ownership of public housing units. All units are occupied and the waiting list for assistance is lengthy. The Housing Authority is comprised mainly of elderly and/or disabled residents. The management is aware of CDBG homeownership and counseling programs available to all participants should they become financially self sufficient.

The City is a recipient of NSP3 funding which will further our efforts to purchase, rehabilitate and resell foreclosed properties to eligible participants.

The City is meeting affordable housing goals in this category when evaluated against our Five Year Consolidated Plan.

The Maricopa County HOME Consortium, of which Peoria is a member, produces one of the largest concerted efforts to extend limited resources and focus activities. Many of these activities benefit Peoria. HOME Program results in this category are reported in the Consortium's CAPER.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 3 CAPER Specific Housing Objectives response:

The City has performed in meeting specific housing objectives of providing affordable housing. Specific results are reported in the Tables section of this CAPER on the CPMP table titled "Housing Needs Table."

Peoria utilized several different sources of funds to accomplish our goals during the past program year. The City of Peoria has a strong relationship with the local

affordable housing provider, Habitat for Humanity Central Arizona. They have successfully focused efforts in the City's target neighborhoods of Varney, Old Town and Sun Town. Arizona Bridge to Independent Living (ABIL) managed an improvement program which assisted disabled residents with modifying their homes to maintain and enhance independent living and community participation. Funding to ABIL assisted 7 persons with home modifications that removed physical barriers to the safe occupancy of the residence. The City's Emergency Home Repair program assisted 35 households during the year with repairs such as electrical wiring, roofing and plumbing.

The scope of services needed for low and moderate income households exceeds any combination of resources in the Maricopa Consortium of Entitlement Communities. As defined in the Maricopa County Consolidated Plan, the assistance for homeless persons, victims of domestic violence, physically and mentally disabled, frail and/or poor elderly, jobless and HIV Positive persons are the responsibility of a broad network of agencies, non-profits and government offices. The needs of these identified special needs groups are growing. Our local challenge is to develop priorities and regionally focused systems that will make the most impact and stimulate the leveraging of other resources to address growing needs. In addition, priority will be given to housing rehabilitation and emergency repair, home ownership assistance and other affordable housing projects. The City also addresses specific needs through funding of and knowledgeable referral to human service providers, regardless of jurisdictional boundaries.

HUD defines renters as having "worst case" housing needs if they are unsubsidized renter households who have incomes at or below 50 percent of the area median income and pay more than half their income for rent and utilities or live in severely substandard rental housing. These households are most frequently assisted with Housing Choice Vouchers or Public Housing.

The City's Public Housing Authority owned and operated 45 apartment style units (Parkview Estates) and 25 scattered site single family detached housing units. Parkview Estates is designated for only disabled and/or elderly participants. The City was notified by HUD that all units of Public Housing were officially transferred to the operations of the Housing Authority of Maricopa County (HAMC). This successfully merged the City's units into the County's and the City no longer operates a Housing Authority. Although this was a reduction to the units in the Peoria inventory of Public Housing, it was an equal addition to the units in HAMC's inventory. The net effect is zero loss or gain to Public Housing units. On July 1, 2011, the City's Housing Authority transferred 82 city vouchers in the Housing Choice Voucher (Section 8) Program (along with all of the portable vouchers) to the HAMC Section 8 Program. The city believes this strong intergovernmental relationship has created personnel efficiencies for HAMC as well as providing public housing residents with access to a broader network of professionals and programs.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 3 CAPER Public Housing Strategy response:

The City's Public Housing Authority owned and operated 45 apartment style units

(Parkview Estates) and 25 scattered site single family detached housing units. Parkview Estates is designated for only disabled and/or elderly participants. The City was notified by HUD that all units of Public Housing were officially transferred to the operations of the Housing Authority of Maricopa County (HAMC). This successfully merged the City's units into the County's and the City no longer operates a Housing Authority. Although this was a reduction to the units in the Peoria inventory of Public Housing, it was an equal addition to the units in HAMC's inventory. The net effect is zero loss or gain to Public Housing units. On July 1, 2011, the City's Housing Authority transferred 82 city vouchers in the Housing Choice Voucher (Section 8) Program (along with all of the portable vouchers) to the HAMC Section 8 Program. The city believes this strong intergovernmental relationship has created personnel efficiencies for HAMC as well as providing public housing residents with access to a broader network of professionals and programs.

HAMC promotes the local Neighborhood Watch program at the apartment complex (Parkview Estates) and encourages all scattered site housing residents to participate in their neighborhood programs. The police department does provide a monthly statement of activity of all Housing Authority owned properties.

HAMC maintains a resource list of agencies and organizations that provide services to victims of domestic violence. This resource list is available to all participants.

HAMC works closely with the Resident Council to ensure that residents are well-informed on current and planned activities.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 3 CAPER Barriers to Affordable Housing response:

Whereas the City's General Plan provides the guidance and land use framework for the future development of the City, the Zoning Ordinance is the regulatory instrument governing existing development and redevelopment projects. The City's ten-year update to the General Plan was on the August 2010 ballot for ratification in alignment with Arizona's statutory requirements. The ballot measure was passed by the voters. In the General Plan, there are policies promoting the development of infill areas, and in particular, the core areas of Old Town and the area around the Peoria Sports Complex where a mix of employment and housing types in close proximity to future transit options are proposed. Additionally, the City continues its regional efforts to bring commuter rail along the Grand Avenue corridor, which coupled with future General Plan land use changes, would encourage transit-oriented development options; that is providing an opportunity for transit-dependent and other income segments to live near and/or be connected with a larger employment and retail base.

The City continually assesses and modifies its codes and ordinances to remove outdated or ineffective provisions. Each year, staff-initiated amendments are developed and forwarded to the City Council for action. Modifications to the zoning ordinance have allowed greater flexibility in recent years for the development of various housing types, including group homes and care facilities in residential districts. Looking ahead, as the City contemplates the location of transit-oriented

development locations along Grand Avenue and other corridors, codes will likely require adjustment to respond to these locations. Some of these adjustments may include reduced parking requirements, density and height increases and reduced processing timeframes.

Non-profit developers are already afforded a reduction in some development plan review fees. The entitlement fees or “planning fees” are assessed at 10% of the normally required fees. These fees include rezone and use permits, site plan review, design review and others.

The City and our partners actively pursue grant opportunities that would aid in the affordable housing mission. Habitat for Humanity Central Arizona continues to utilize a grant from Wells Fargo worth \$200K that was provided in a prior year to be used in redeveloping foreclosed homes in the cities of Peoria and Glendale. Additionally, the Federal Home Loan Bank of San Francisco also provided Habitat with rehabilitation grant funding that was utilized in the City of Peoria.

The City’s Emergency Home Repair program provided repair assistance such as roofing, plumbing and electrical repairs to 35 households.

Habitat for Humanity is rehabilitating foreclosed homes in a locally defined target area (NSP3 Target Area). These homes will be resold to income eligible families.

Arizona Bridge to Independent Living (ABIL) assisted 7 disabled residents in modifying their homes to maintain and enhance independent living.

City leadership remains committed to responsible development of affordable housing, both rental and new construction.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women’s Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction’s affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 3 CAPER HOME/ADDI response:

The City of Peoria did not receive HOME ADDI funds to manage during the plan year. ADDI funds were managed and reported by the Maricopa County HOME Consortium

of which the City is a member. Please refer to the Maricopa County HOME Consortium CAPER.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 3 CAPER Homeless Needs response:

Peoria's homeless activities are planned and reported through the Maricopa County HOME Consortium. See the Maricopa HOME Consortium CAPER for a complete description of these activities.

The City shares responsibility for regional solutions to the problem of homelessness. While the Maricopa Association of Governments (MAG) administers the Continuum of Care process in Maricopa County, and as such prepares the Regional Plan To End Homelessness, the MAG Regional Continuum of Care Committee on Homelessness provides policy direction and leadership on homeless issues. The Department of Economic Security, Office of the Homeless Coordinator, also annually prepares the Current Status of Homelessness in Arizona.

The Continuum's Homeless Street Count is conducted annually, and was most recently conducted in 2013. However, statistics obtained during this count were unavailable at this time of this report. The most recently available data from a point in time count performed on January 25, 2011 showed an overall 10% decline in the number of homeless individuals from the prior year. A total of 18 homeless individuals were reported of which 12 were chronically homeless. This information was provided by the Maricopa Association of Governments (MAG).

During the reporting period, the City provided CDBG funding to the following agencies for specific programs:

- o Homeward Bound – Provided case management and utility payment assistance for residents in transitional housing.
- o City of Peoria – Provided utility payment assistance to help prevent homelessness.
- o Central Arizona Shelter Services – Provided funding to rehabilitate the men's restroom facilities at the main shelter.

The City provided General Fund Grant funding to the following agencies for specific programs:

- o Arizonans for Children, Inc. – Provided a children's visitation center for kids in protective custody.

- Benevilla – Provided information and referrals.
- Central Arizona Shelter Services (CASS) – Provided general funding of salaries and operations.
- Community Hope Centers – Provided general assistance to at-risk families and individuals including utility assistance and food aid.
- Community Information and Referral, Inc. – Operates a 24-hour help hotline.
- Community Information and Referral, Inc. – Operates the Maricopa Homeless Management Information System (HMIS).
- Deep Within – Provided utility payment assistance directly to the organization which provides shelter for homeless and persons in recovery.
- Shoebox Ministry – Provided toiletries for the homeless.

The City will continue to participate and financially support organizations involved in the Maricopa County Continuum of Care process utilizing any combination of funding from CDBG, HOME and/or general fund grants. The Continuum has adopted a plan to end chronic homelessness. Peoria's most effective role in ending chronic homelessness is to lend financial support to organizations in the Continuum and/or at the local level which provide transitional shelter.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 3 CAPER Specific Housing Prevention Elements response:

The City of Peoria shares responsibility for regional solutions to the problem of homelessness. While MAG administers the Continuum of Care process in Maricopa County, and as such prepares the Regional Plan To End Homelessness, the MAG Regional Continuum of Care Committee on Homelessness provides policy direction and leadership on homeless issues. The Department of Economic Security, Office of the Homeless Coordinator, also annually prepares the Current Status of Homelessness in Arizona.

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- Deep Within – Provided utility payment assistance directly to the organization which provides shelter for homeless and persons in recovery.
- Shoebox Ministry – Provided toiletries for the homeless.

The City will continue to participate and financially support organizations involved with homeless prevention programs while a regional solution to end homelessness is developed.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 3 CAPER ESG response:

Not applicable. The City of Peoria does not receive ESG funds.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
11. Lump sum agreements
 - a. Provide the name of the financial institution.
 - b. Provide the date the funds were deposited.
 - c. Provide the date the use of funds commenced.
 - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 3 CAPER Community Development response:

Assess CDBG Funds to Goals

The City's strategy for Community Development is directed at addressing the physical, social and economic problems within the City's neighborhoods. The City is focusing its efforts on revitalizing its aging and disinvested neighborhoods including its designated Old Town, Varney and Sun Town neighborhoods. City departments, in partnership with residents and private for profit and non-profit organizations, are working towards eliminating blighting conditions and addressing low income household needs. Please refer to the Community Development Needs Table for specific information.

Changes in Program Objectives

Foreclosure and neighborhood stabilization is at the forefront of issues for the City; both are tied to Community Development. The City is directing more efforts to these areas and was awarded Neighborhood Stabilization Program 3 Funding from HUD which is being used specifically in the Sun Town neighborhood which is part of the NSP3 Target Area. CDBG funding was directed for this purpose in order to provide a larger impact to the designated area.

Assessment of Efforts

The program pursued all identified resources in the Annual Plan by executing contracts and agreements on time and pursuing all required clearances such as environmental reviews and release of funds. There are no indications showing any actions or inactions by the City hindered implementation of the Consolidated or Annual Plan.

Funds Not Used for National Objectives

All funds used by the City of Peoria met National Objectives.

Anti-displacement and Relocation

No displacement or relocation activities occurred during the plan year.

Low/Mod Job Activities

No economic development activities were undertaken during the plan year. The City was notified that HUD approved the application for a Section 108 Loan Guarantee for a job creation activity. The related paperwork is being processed at the time of this CAPER.

Low/Mod Limited Clientele Activities

Activities utilizing this designation are reported based on information reported at the

time of participation in the program. Almost all programs require participants to be low/mod at the time of participation. The Boys & Girls Club facility serves only youth and does not require participants to be low/mod income, but the facility is situated in a designated low/mod census tract and income reporting shows that 73% of the families served at the Peoria location are low/mod residents.

Program Income Received

The program did not generate any program income during the plan period.

Prior Period Adjustments

No prior period adjustments were made.

Loans and Other Receivables

The following loans are outstanding:

Program	Number of Loans	Terms	Outstanding Balance \$
Emergency Home Repair	32	5-15 years	302,810
Homebuyer Assistance-CDBG	25	5-10 years	281,621
Homebuyer Assistance-NSP3	5	5 years	17,000
Homebuyer Assistance-HOME	27	5 year	727,478

All loans are forgivable, interest free, zero interest and zero payment deferred loans. No properties are for sale and no loans are in default.

Lump Sum Agreements

The City of Peoria does not have any lump sum agreements.

Housing Rehabilitation

The following activities fall under this category:

Agency	Description	Units	CDBG Expenditures \$	Private Funding \$
Arizona Bridge to Independent Living (ABIL)	Disabled home modifications	7	25,708	285 (contributions from participants)
City of Peoria	Emergency home repairs	35	150,347	0

Neighborhood Revitalization Strategies

The City does not have any approved Neighborhood Revitalization Strategy Areas.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 3 CAPER Antipoverty Strategy response:

The City of Peoria is committed to providing its lowest income residents with quality housing and neighborhoods in addition to assisting these residents to move out of poverty. The City's numerous housing and community development programs are targeted to improving the housing and neighborhood conditions of low income residents. In addition, the City funds human services activities directed towards at-risk youth, families and individuals. The City uses any combination of CDBG, HOME and General Fund resources that are available to fund programs and services aimed at preventing or alleviating poverty. Following is a table listing the City's anti-poverty services:

Program Provider	Service Description
A New Leaf	JAG youth center
Benevilla	Adult day center, counseling, emergency assistance payments and referrals
Big Brothers Big Sisters of Central Arizona	Youth counseling and mentoring
Boys and Girls Clubs of Metropolitan Phoenix	After school and summer youth programs
Central Arizona Shelter Services (CASS)	Emergency shelter and health services for homeless
City of Peoria Neighborhood & Revitalization Section	Emergency home repair and utility payment assistance programs
Civitan Foundation	Respite care and activities for developmentally disabled children and adults
Community Action Program (CAP)	Utility payments, utility deposits, mortgage payment to prevent foreclosure, rent payment to prevent eviction, first month's rent payment for those who are homeless, rental deposits for those who are homeless
Community Hope Centers	Utility payment assistance, clothing and food aid
Community Information and Referral, Inc.	Operation of Arizona 2-1-1 program and Homeless Management Information System (HMIS)
Community Legal Services	Legal aid
Deep Within Recovery	Transitional shelter and counseling
Foundation for Senior Living	Delivery of nutritious meals to seniors in group settings or individual homes and food programs at the Peoria Community Center
Habitat for Humanity of Central Arizona	Affordable housing programs and homebuyer counseling
Homeward Bound	Self sufficiency and transitional housing
Jobs for Arizona Graduates	Opportunity awareness training for at-risk teens in high school
Shoebox Ministries	Toiletries for homeless
Solecito Services, Inc.	Home health equipment lending closet
St. Mary's Food Bank Alliance	Emergency food box program and home

	food delivery
Valley of the Sun YMCA	Youth first offender program for at-risk juveniles

These programs are provided either locally or regionally and all support anti-poverty.

It is the City's goal to:

- o Continue funding local and regional agencies that provide shelter, housing and supportive services to homeless and at-risk persons.
- o Provide human services in the downtown/old town area.
- o Operate and/or fund programs that assist low-income and special needs populations in Peoria.
- o Operate programs to provide education, counseling and programs for at-risk persons.
- o Support after school programs and mentoring programs that help at-risk youth by providing positive role models and promoting healthy lifestyles.
- o Provide homebuyer assistance programs for low and moderate first-time homebuyers.
- o Provide funding for emergency services such as utility assistance and emergency home repairs.

These programs all support the broad category of anti-poverty assistance. While we expect a number of residents will experience improved economic conditions as a result of these programs and available assistance, the number of households that will move out of poverty is expected to be small.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 3 CAPER Non-homeless Special Needs response:

Please refer to the Non-Homeless Special Needs Table located in the Table Section of this CAPER for detailed information. During the program year, non-homeless special needs were addressed with the following CDBG funding:

Agency	Program	CDBG Expenditure \$
Arizona Bridge to Independent Living (ABIL)	Disabled home modifications	25,708
Benevolla	Adult day health services	60,000
City of Peoria	Utility payments assistance	6,980
City of Peoria	Emergency home repairs	150,347

Non-homeless special needs were further addressed with the following General Fund Grant funding:

Agency	Program	General Fund Grant Funding \$
Alzheimer's Association	Family care consultation	5,000
Arizonan's for Children	Children's protective custody safe visitation	1,500
Aid to Adoption of Special Kids (AASK-AZ)	Youth mentoring	3,000
Benevilla	Information and referrals	7,500
Benevilla	Home services for elderly and disabled	7,500
Civitan Foundation	Learning center transportation	1,000
Community Hope Centers	Utility payment assistance, clothing and food aid	2,000
Community Information and Referral, Inc.	24 Hour help hotline agency referrals	2,000
Duet: Partners in Health and Aging	Independence through in home services	3,500
Foundation for Senior Living	Nutrition services for elderly and disabled	60,000
Solecito Services, Inc.	Home health equipment lending	3,000
St. Mary's/Westside Food Bank	Emergency food box program	8,500

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,

- f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
- a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
 - ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
 - iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
 - b. Accomplishment Data
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).

- ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 3 CAPER Specific HOPWA Objectives response:

Not applicable. The City of Peoria does not receive HOPWA funds.

OTHER NARRATIVE

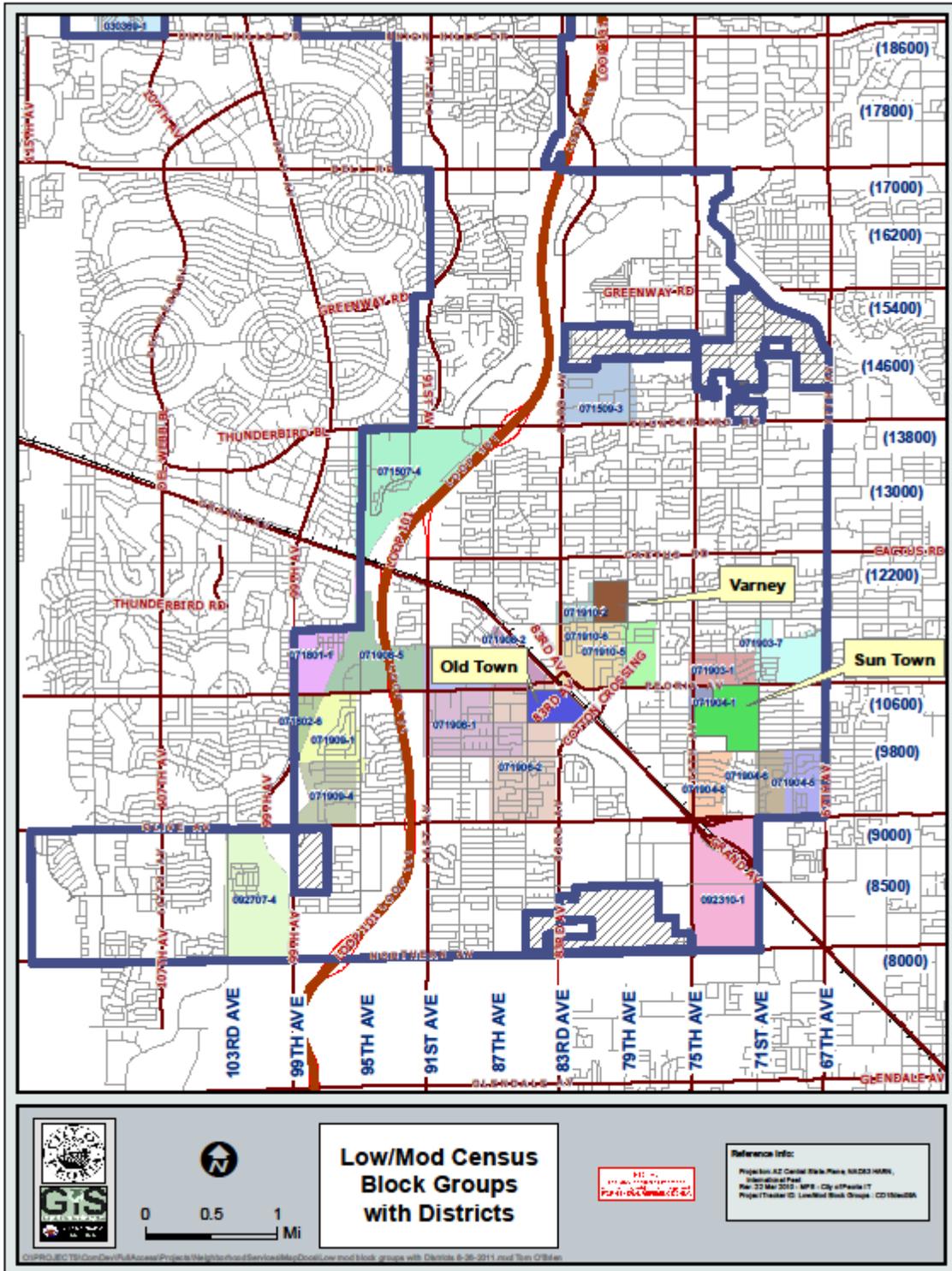
Include any CAPER information that was not covered by narratives in any other section.

Program Year 3 CAPER Other Narrative response:

Included on the following page are City maps displaying information such as the location of local target areas and targeted projects as well as low/mod block groups and City boundaries.

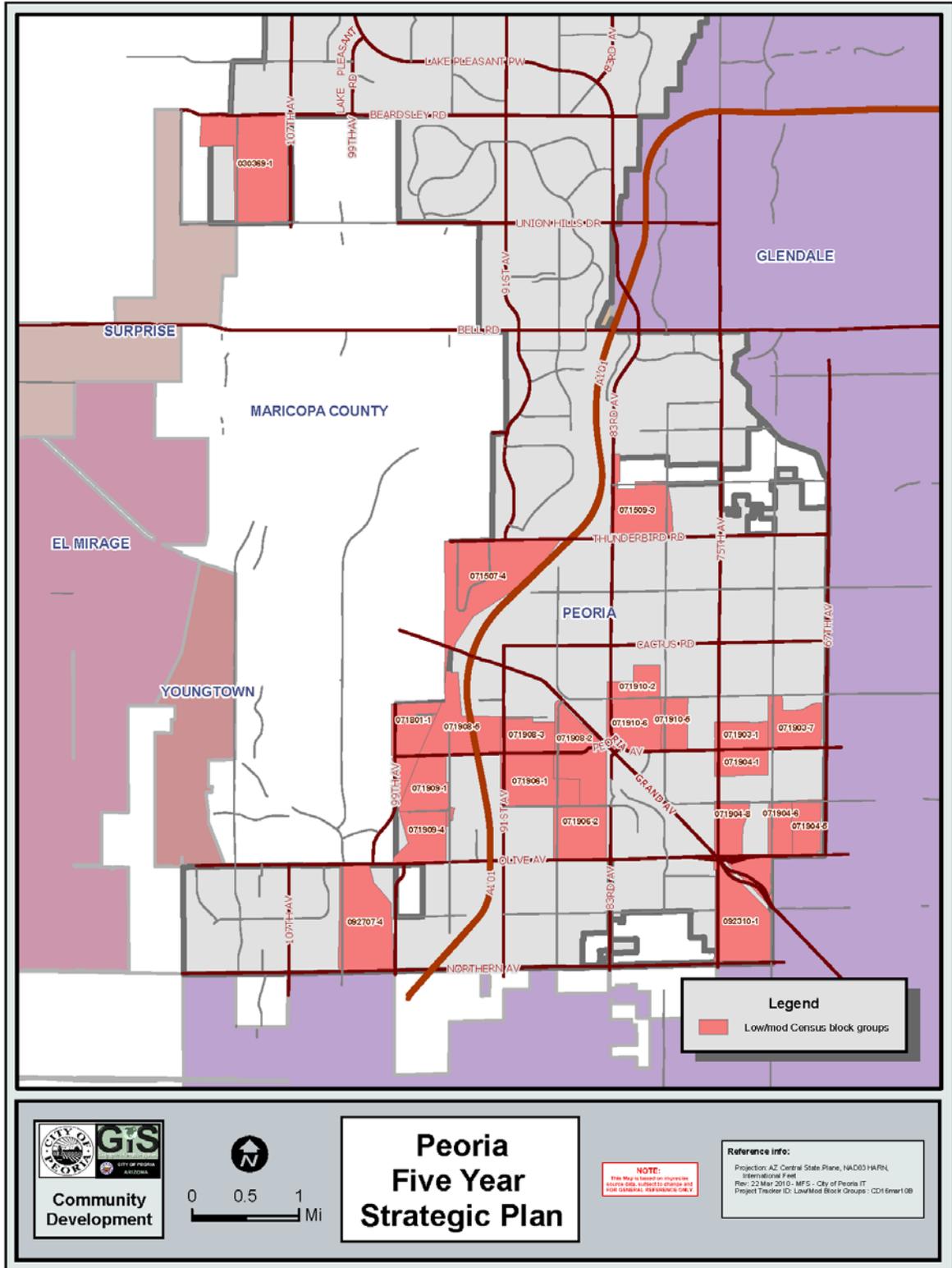
MAP I

This map displays the locally designated target areas of Varney, Old Town and Sun Town overlaid on the designated low/mod income census tracts.



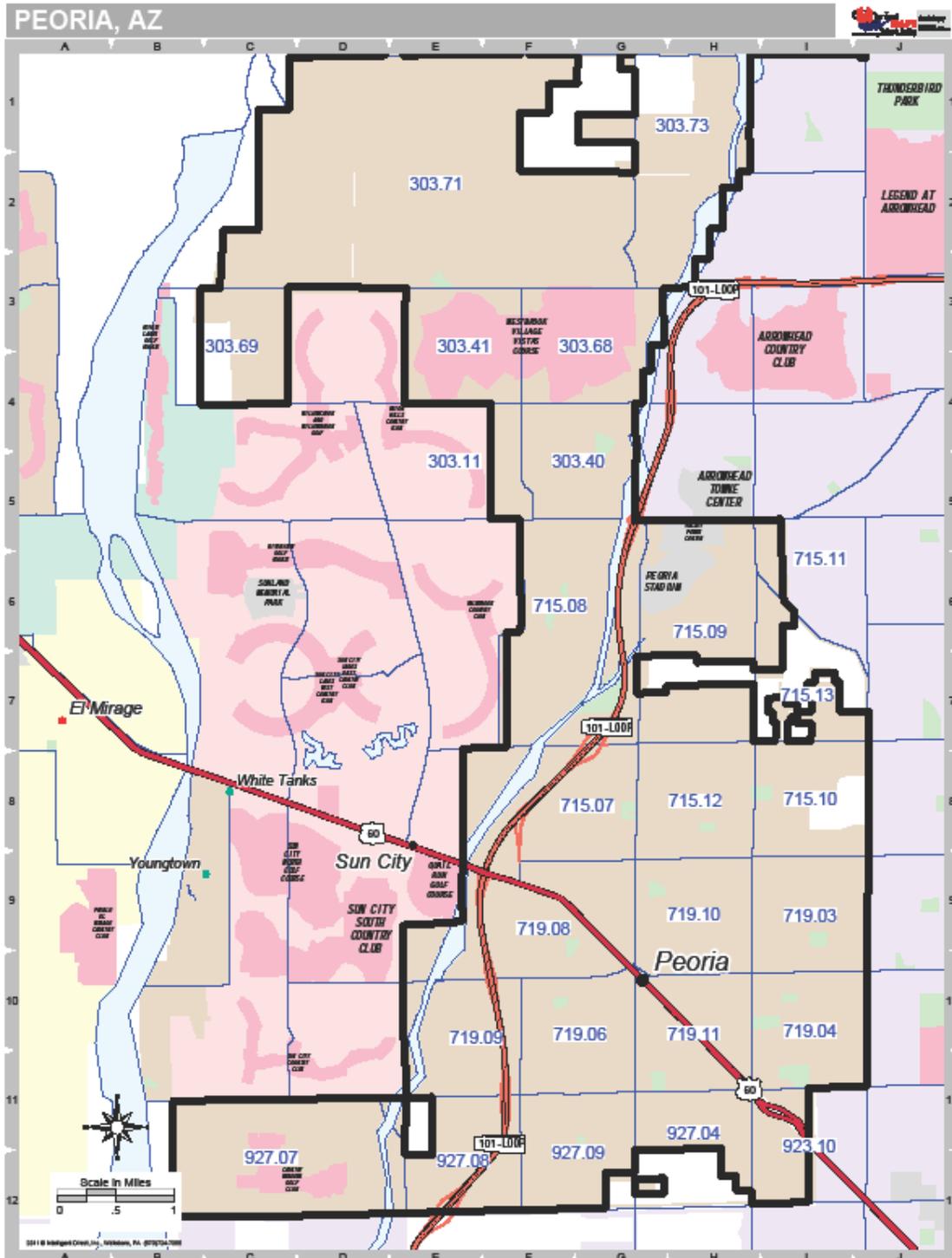
MAP II

This map shows Peoria's qualified low/mod Census tract block groups



MAP III

This map shows the City of Peoria Census tracts.



Community Development Needs Table

	Eligibility	Citation	Priority Need H=High M=Medium L=Low	Amount of Funding	Funding Source	Actual Spent	Anticipated Outcome	Actual Outcome	Objective	Outcome
Public Facilities and Improvements	03C-Homeless Facilities (not operating costs)	570.201(c)	Medium	\$30,500	CDBG	\$30,377	1 facility improvement	1 facility improvement	Suitable Living Environment	Availability/ Accessibility
	03E- Neighborhood Facilities	570.201(c)	Medium	\$55,000	CDBG	\$9,743	2 facility improvements	1 facility improvement	Suitable Living Environment	Sustainability
Public Services	05-Public Services (General)	570.201(e)	High	\$75,000	CDBG	\$71,980	73 persons assisted	209 persons assisted	Suitable Living Environment	Availability/ Accessibility

Non-Homeless Special Needs Table

	Priority Need	Funded	Activity Name	Goals	Actual	Funding Source	Priority H=High M=Medium L=Low	
Housing Needed	Elderly/Frail Elderly	Yes	Emergency Home Repair	0	16	CDBG	H	
			Home Modifications (ABIL)	0	6			
	Persons w/Severe Mental Illness							
	Developmentally Disabled							
	Physically Disabled	Yes		Emergency Home Repair	0	15	CDBG	H
				Home Modifications (ABIL)	6	7	CDBG	H
	Alcohol/Other Drug Addicted							
Persons w/ HIV/AIDS (Including Families)	Not a HOPWA grantee							
Public Housing Residents	Yes		Public Housing	70	70	Public Housing	H	
Supportive Services Needed	Elderly/Frail Elderly	Yes	Adult Day Care (Benevilla)	25	70	CDBG	H	
			Utility Payment Assistance	0	4	CDBG	H	
	Persons w/Severe Mental Illness							
	Developmentally Disabled	Yes		Adult Day Care (Benevilla)	25	71	CDBG	H
	Physically Disabled	Yes		Utility Payment Assistance	0	15	CDBG	H
	Alcohol/Other Drug Addicted							
	Persons w/ HIV/AIDS (Including Families)			Not a HOPWA grantee				
Public Housing Residents	Yes		Public Housing	70	70	Public Housing	H	

Note: See City General Fund Grant Table within the CAPER narrative for additional information and names/types of activities benefiting the above populations. In addition, goals per priority need may be duplicative by activity since activities may be designed to allow service to many categories of populations.

Housing Needs Table

Housing Objectives	Source	Allocation	Actual Spent	Anticipated Outcome	Actual Outcome
Purchase, rehab and resale of foreclosed homes including direct homebuyer assistance	CDBG (reallocated funds)	\$215,000	\$0	2 homes purchased, rehabbed and resold	2 properties currently in inspection phase prior to purchase
	HOME	\$156,044	\$12,583	Partial new construction of 3 vacant lots	Holding costs and planning costs for 3 vacant lots plus administration funding
	NSP3 (over entire grant period)	\$1,078,902	\$641,376	9 homes purchased, rehabbed and resold	4 additional homes acquired, 6 homes rehabbed and 4 homes reconveyed
Emergency home repairs	CDBG	\$175,059	\$150,347	30 homes repaired	35 homes repaired
Home accessibility improvements	CDBG	\$28,000	\$25,708	6 homes improved	7 homes improved
Rental assistance/maintenance	Public Housing Program	511,221	196,426	70 public housing units maintained	70 public housing units maintained
Neighborhood Pride Investment	General Fund	\$50,000	\$50,000	51 homes improved	51 homes improved

Homeless Continuum of Care Table



2011 Homeless Street Count Municipal Summary Data

**All counts were conducted on Tuesday, January 25, 2011.*



Continuum of Care
Regional Committee
on Homelessness

	Non-Chronically Homeless Male	Non-Chronically Homeless Female	Non-Chronically Homeless Male Veteran	Non-Chronically Homeless Female Veteran	Chronically Homeless Male	Chronically Homeless Female	Chronically Homeless Male Veteran	Chronically Homeless Female Veteran	Person in Families Adult Women**	Persons in Families Adult Men	Families Adult Male Veteran	Families Adult Female Veteran	Persons in Families Children	Male Youth On Own	Female Youth on Own	2011 Municipal Total	2010 Municipal Total	Percent Change, NC=No Change
MAG Region Totals																		
Avondale	0	0	0	0	7	3	1	0	0	0	0	0	0	0	0	11	20	-45%
Buckeye	11	3	1	0	1	1	2	0	0	0	0	0	0	0	0	19	15	27%
Carefree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Cave Creek	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	200%
Chandler	14	1	0	0	42	5	1	0	1	0	0	0	1	0	0	65	12	442%
El Mirage	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	2	3	-33%
Fountain Hills	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Gila Bend	2	1	0	0	8	1	1	1	0	0	0	0	0	0	0	14	12	17%
Gilbert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	-100%
Glendale	9	5	1	0	16	6	5	0	0	0	0	0	0	0	0	42	28	50%
Goodyear	0	0	3	1	0	0	0	0	0	0	0	0	0	0	0	4	17	-76%
Guadalupe	52	1	0	0	5	0	0	0	0	0	0	0	0	0	0	58	80	-28%
Litchfield Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Mesa	9	2	1	0	60	18	12	0	0	0	0	0	0	0	0	102	461	-78%
Paradise Valley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Peoria	4	0	2	0	7	0	5	0	0	0	0	0	0	0	0	18	20	-10%
Phoenix	424	118	83	22	302	60	58	24	1	3	0	0	2	42	20	1159	1750	-34%
Queen Creek	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	8	38%
Scottsdale	57	7	1	0	38	12	3	0	0	0	0	0	0	1	0	119	126	-6%
Sun City	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Surprise	4	0	2	0	5	0	0	0	0	0	0	0	0	0	0	11	18	-39%
Tempe	23	9	2	0	50	13	15	0	0	0	0	0	0	0	0	112	155	-28%
Tolleson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	-100%
Wickenburg	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Youngtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC
Municipal Total	622	148	96	23	542	119	103	25	2	3	0	0	3	43	20	1749	2729	-36%





Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (1)	Provide assistance to disabled with disability claims, home modifications for disabled to maintain independent living and acquire land for development into affordable housing or purchase and rehabilitate existing homes for affordable housing, provide direct homebuyer assistance to first time homebuyers.	CDBG	Individuals receiving claims assistance	2010	9	6	67%		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
			MULTI-YEAR GOAL				9	6	67%
			Housing units assisted (repaired, modified or received homebuyer assistance)	2010	14	11	79%		
				2011	8	5	63%		
				2012	8	7	88%		
				2013			#DIV/0!		
	2014				#DIV/0!				
	MULTI-YEAR GOAL				30	23	77%		
	Funded Programs: Advocates for the Disabled, Arizona Bridge to Independent Living, Habitat for Humanity, Housing Our Communities	CDBG	Number of housing units provided (vacant land acquisition, foreclosed homes purchased and/or rehabilitated)	2010	2	1	50%		
				2011	2	2	100%		
				2012	2	0	0%		
				2013			#DIV/0!		
				2014			#DIV/0!		
	MULTI-YEAR GOAL				6	3	50%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (1)	Provide public services to residents such as adult day care for elderly and disabled, utility payment assistance, homeless/transitional housing case management, food delivery for homebound. Provide pre-construction funding assistance for a behavioral health treatment center. Provide facility improvements to homeless facilities and shelters.	CDBG	Persons assisted	2010	167	246	147%		
				2011	81	198	244%		
				2012	73	209	286%		
				2013			#DIV/0!		
				2014			#DIV/0!		
			MULTI-YEAR GOAL				321	653	203%
			Public facility improvement	2010	3	2	67%		
				2011	1	0	0%		
				2012	2	1	50%		
				2013			#DIV/0!		
	2014				#DIV/0!				
	MULTI-YEAR GOAL				6	3	50%		
	Programs Funded: Benevilla, City of Peoria Utility Assistance, Homeward Bound, St. Mary's Food Bank, A New Leaf, Central Arizona Shelter Services								
MULTI-YEAR GOAL				0	0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (1)	Operate emergency home repair program to perform minor, but critical repairs affecting an occupants immediate life, health and or safety. Provide Code Compliance Technician to low/moderate designated neighborhoods. Also, rehabilitate neighborhood facilities.	CDBG	Neighborhood facilities improved/repared/rehabilitated	2010	1	1	100%		
				2011	1	1	100%		
				2012	1	1	100%		
				2013			#DIV/0!		
				2014			#DIV/0!		
			MULTI-YEAR GOAL				3	3	100%
			Housing units assisted	2010	325	40	12%		
				2011	30	27	90%		
				2012	30	35	117%		
				2013			#DIV/0!		
	2014				#DIV/0!				
	MULTI-YEAR GOAL				385	102	26%		
	Performance Indicator #3	2010			#DIV/0!				
		2011			#DIV/0!				
		2012			#DIV/0!				
		2013			#DIV/0!				
		2014			#DIV/0!				
MULTI-YEAR GOAL				0	0	#DIV/0!			
Programs Funded: City of Peoria Emergency Home Repair Program and Code Compliance Officer, Boys & Girls Clubs									



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
O-1 Other											
O-1 (1)	General program administration.	CDBG		2010	1	1	100%				
				2011	1	1	100%				
				2012	1	1	100%				
				2013			#DIV/0!				
				2014			#DIV/0!				
				MULTI-YEAR GOAL					3	3	100%
				MULTI-YEAR GOAL						0	#DIV/0!
				MULTI-YEAR GOAL						0	#DIV/0!



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2012
 PEORIA

Date: 21-Aug-2013
 Time: 18:45
 Page: 1

PGM Year: 2008
Project: 0014 - LAND ACQUISITION
IDIS Activity: 205 - LAND ACQUISITION

Status: Open
Location: TO BE DETERMINED PEORIA, AZ 85345
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 09/02/2008
Financing
Description: LAND ACQUISITION FOR SINGLE FAMILY CONSTRUCTION

Funded Amount: 86,677.00
 Drawn Thru Program Year: 86,677.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012	Vacant parcel has been contracted for development with Habitat for Humanity Central Arizona.	
------	--	--

PGM Year: 2009
Project: 0012 - Habitat for Humanity Land Acquisition/Infrastructure for New Housing Development
IDIS Activity: 219 - 09 - Habitat for Humanity Central Arizona

Status: Completed 6/18/2013 12:00:00 AM
Location: 9133 W Grand Ave Peoria, AZ 85345-8189
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Direct Homeownership Assistance (13) **National Objective:** LMH

Initial Funding Date: 01/14/2010

Financing **Description:** Land acquisition and infrastructure development program.

Funded Amount: 99,456.00
 Drawn Thru Program Year: 99,456.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General) : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	1	0	0	6	1	0	0

Female-headed Households: 5 0 5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	2	0	2	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009		
2010	Program funds were used to provide homebuyer assistance to one eligible households in the city's NSP3 Target Area.	
2011	Federal Fiscal Year 2011 program funds were used to assist with the partial rehabilitation cost of one previously foreclosed home that was purchased	
2012	To-date-4 houses have been constructed with HOME funds (CDBG purchased the land) and 2 other households received Homebuyer Assistance for	

PGM Year: 2011
Project: 0001 - 11-Administration
IDIS Activity: 241 - 11-Administration

Status: Completed 9/6/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/15/2011
Financing

Description:
 General program administration.

Funded Amount: 88,612.04
 Drawn Thru Program Year: 88,612.04
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0002 - 11-City of Peoria-Emergency Home Repair
IDIS Activity: 242 - 11-City of Peoria-Emergency Home Repair

Status: Completed 9/6/2012 12:00:00 AM
Location: 10220 N 87th Dr Peoria, AZ 85345-9403

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/15/2011

Financing

Description:

Assist eligible Peoria homeowners with emergency home repairs which affect the immediate life, health and/or safety of the occupants.

Funded Amount: 146,584.61
 Drawn Thru Program Year: 146,584.61
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	18	0	0	0	18	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	7	7	0	0	7	7	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	27	7	0	0	27	7	0	0

Female-headed Households: 2 0 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	0	14	0
Low Mod	9	0	9	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	27	0	27	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	A total of 27 households were assisted through the Emergency Home Repair Program during this fiscal year. Various repairs were done including	

PGM Year: 2011
Project: 0003 - 11-PS-City of Peoria-Utility Payment Assistance
IDIS Activity: 243 - 11-PS-City of Peoria-Utility Payment Assist

Status: Completed 9/6/2012 12:00:00 AM
Location: 9875 N 85th Ave Peoria, AZ 85345-7100

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/15/2011

Financing

Description:
 Emergency utility assistance payments for water, gas andor electric services.

Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 33

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	8
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	9	0
Other multi-racial:	0	0	0	0	0	0	56	53
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	135	61

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	99
Low Mod	0	0	0	15
Moderate	0	0	0	21
Non Low Moderate	0	0	0	0
Total	0	0	0	135
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	The City's Utility Assistance Program assisted 135 individuals with their utilities bills including water, gas and electricity payments.	

PGM Year: 2011
Project: 0004 - 11-PS-Benevilla
IDIS Activity: 244 - 11-PS-Benevilla - Adult Day Center

Status: Completed 9/6/2012 12:00:00 AM
Location: 8133 W Cactus Rd Peoria, AZ 85381-5215

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 12/07/2011

Financing

Description:

Provide adult day care to elderly and disabled Peoria residents including wellness and quality of life counseling.

Funded Amount: 60,000.00
 Drawn Thru Program Year: 60,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 33

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	44	6

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	11
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	44
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Staff provided quality nursing care, therapeutic recreation, restorative care, door-to-door bus servies and social services to 44 participants and family	

PGM Year: 2011
Project: 0005 - 11-PS-Homeward Bound-Family Services
IDIS Activity: 245 - 11-PS-Homeward Bound-Family Services

Status: Completed 9/6/2012 12:00:00 AM
Location: 2302 W Colter St Phoenix, AZ 85015-2750

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 12/07/2011

Financing **Description:** Utility assistance and case management for families residing in transitional housing.

Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	2

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	A total of 19 Peoria residents were assisted through the Family Services program during the fiscal year.	

PGM Year: 2011
Project: 0006 - 11-Habitat for Humanity-Foreclosure Purchase/Rehab
IDIS Activity: 246 - 11-Habitat for Humanity-Foreclosure Purchase/Rehab

Status: Open
Location: 9133 W Grand Ave Peoria, AZ 85345-8189

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13) **National Objective:** LMH

Initial Funding Date: 12/07/2011

Financing

Description:

Purchase, rehabilitation and placement of income qualified homeowners in previously foreclosed single family homes.

Funded Amount: 225,000.00
 Drawn Thru Program Year: 110,616.62
 Drawn In Program Year: 92,943.00

Proposed Accomplishments

Households (General) : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	1	0	0	2	1	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Federal Fiscal Year 2011 program funds were used to assist with the partial rehabilitation expenses for two previously foreclosed homes that were	

PGM Year: 2011
Project: 0007 - 11-ABIL-Home Accessibility
IDIS Activity: 247 - 11-ABIL-Home Accessibility

Status: Completed 9/6/2012 12:00:00 AM
Location: 7032 W Mission Ln Peoria, AZ 85345-8895

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/07/2011

Financing

Description:

This program assists disabled residents of Peoria in modifying their homes to maintain and enhance independent living and community participation.

Funded Amount: 26,603.47
 Drawn Thru Program Year: 26,603.47
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	1	0	0	5	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	1	0	0	5	1	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	A total of 5 households were assisted through the Peoria Home Accessibility Program during the fiscal year. Assistance included bathroom, kitchen and	

PGM Year: 2011
Project: 0008 - 11-A New Leaf-DV Shelter Improvements
IDIS Activity: 248 - 11-A New Leaf-DV Shelter Improvements

Status: Completed 4/23/2013 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) **National Objective:** LMC

Initial Funding Date: 12/13/2011

Financing

Description:

Repairreplace subfloor and flooring on second floor and rehab bathrooms. Repair and paint exterior of facility and repair walls, as needed. Repairreplace flooring on first floor as needed and repair roofceling issues.

Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 25,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	74	39
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	128	39

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	126
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	128
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	A New Leaf started a major renovation process during the federal fiscal year which halted their intake and significantly reduced the number of clients	

PGM Year: 2011
Project: 0009 - 11-Boys & Girls Club-Energy Efficiency Improvements
IDIS Activity: 249 - 11-Boys & Girls Club-Energy Efficiency Improvements

Status: Completed 9/6/2012 12:00:00 AM
Location: 11820 N 81st Ave Peoria, AZ 85345-5736

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Initial Funding Date: 12/15/2011

Financing

Description:

Energy efficiency improvements including solar water heat and rehab of bathrooms and kitchens including energy efficient replacements.

Funded Amount: 23,791.95
 Drawn Thru Program Year: 23,791.95
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	447	129
Black/African American:	0	0	0	0	0	0	154	15
Asian:	0	0	0	0	0	0	20	1
American Indian/Alaskan Native:	0	0	0	0	0	0	15	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	7
American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	4
Asian White:	0	0	0	0	0	0	14	5
Black/African American & White:	0	0	0	0	0	0	84	10
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	4
Other multi-racial:	0	0	0	0	0	0	170	167
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	928	347

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	271
Low Mod	0	0	0	264
Moderate	0	0	0	231
Non Low Moderate	0	0	0	162
Total	0	0	0	928
Percent Low/Mod				82.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Project funds were used to improve the energy efficiency of the club in an effort to make it more "green" and reduce energy costs. Project funds	

PGM Year: 2012
Project: 0001 - 12-Administration
IDIS Activity: 250 - 12-Administration

Status: Completed 6/30/2013 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/06/2012

Financing

Description:
 General program administration.

Funded Amount: 89,056.26
 Drawn Thru Program Year: 89,056.26
 Drawn In Program Year: 89,056.26

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0002 - 12-City of Peoria-Emergency Home Repair
IDIS Activity: 251 - 12-City of Peoria-Emergency Home Repair

Status: Open
Location: 10100 N 89th Ave Unit 14 Lot 14 Peoria, AZ 85345-8327
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/06/2012

Financing

Funded Amount: 175,059.00
 Drawn Thru Program Year: 150,346.76
 Drawn In Program Year: 150,346.76

Description:

This program is designed to assist eligible Peoria homeowners with repairs that affect the immediate health and safety of the occupants. This program keeps Peoria homeowners in decent, safe and sanitary housing.

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	22	0	0	0	22	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	10	6	0	0	10	6	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	35	6	0	0	35	6	0	0

Female-headed Households: 6 0 6

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	0	13	0
Low Mod	15	0	15	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	35	0	35	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	A total of 35 households received assistance through the Emergency Home Repair Program. Repairs included plumbing, electrical, HVAC and roofing.	

PGM Year: 2012
Project: 0003 - 12-PS-City of Peoria-Utility Payment Assistance
IDIS Activity: 252 - PS-City of Peoria-Utility Payment Assistance

Status: Completed 6/30/2013 12:00:00 AM
Location: 9875 N 85th Ave Peoria, AZ 85345-7100

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/06/2012

Description:
 Utility assistance for families who reside in Peoria.

Financing

Funded Amount: 6,979.68
 Drawn Thru Program Year: 6,979.68
 Drawn In Program Year: 6,979.68

Proposed Accomplishments

People (General) : 33

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	8
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	3
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	0
Other multi-racial:	0	0	0	0	0	0	35	27
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	123	40

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	59
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	123
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	A total of 123 individuals received assistance with their water utility bills through the Utility Payment Assistance Program during the fiscal year.	

PGM Year: 2012
Project: 0004 - 12-PS-Benevilla
IDIS Activity: 253 - 12-PS-Benevilla-Adult Day Center

Status: Completed 6/30/2013 12:00:00 AM
Location: 8133 W Cactus Rd Peoria, AZ 85381-5215

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/06/2012

Financing

Description:

Provide adult day care to elderly and developmentally disabled Peoria residents including wellness and quality of life counseling. This program offers health-related and person-centered care.

Funded Amount: 60,000.00
 Drawn Thru Program Year: 60,000.00
 Drawn In Program Year: 60,000.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	71	9

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	19
Moderate	0	0	0	23
Non Low Moderate	0	0	0	0
Total	0	0	0	71
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Peoria Adult Day Center maintains an average attendace for the senior adult program of 23 people. The Day Center employs 2 full time employees and 6	

PGM Year: 2012
Project: 0005 - 12-PS-Homeward Bound
IDIS Activity: 254 - 12-PS-Homeward Bound-Family Services

Status: Completed 6/30/2013 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/06/2012

Financing

Description:
 Utility assistance and case management for families residing in transitional housing.

Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 5,000.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	4	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	4

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Funding provided case management services to Peoria families residing at the Thunderbirds Family Village. A total of 15 families were served during the	

PGM Year: 2012
Project: 0006 - 12-ABIL-Home Accessibility
IDIS Activity: 255 - 12-ABIL-Home Accessibility

Status: Completed 6/30/2013 12:00:00 AM
Location: 7344 W Peoria Ave Lot 11 Lot 11 Peoria, AZ 85345-6047

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/06/2012

Financing

Description:

This program assists disabled residents of Peoria in modifying their homes to maintain and enhance independent living and community participation.

Funded Amount: 25,708.04
 Drawn Thru Program Year: 25,708.04
 Drawn In Program Year: 25,708.04

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	1	0	7	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	0	1	0	7	0	0	0

Female-headed Households: 5 0 5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	1	4	0
Low Mod	0	0	0	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	6	1	7	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	ABIL accomplished a total of 7 home modification projects in Peoria. Many individuals had multiple modification needs such as ramps and grab bars.	

PGM Year: 2012
Project: 0007 - 12-Boys & Girls Club-Facility Improvements
IDIS Activity: 256 - 12-Boys & Girls Club-Facility Improvements

Status: Completed 6/24/2013 12:00:00 AM
Location: 11820 N 81st Ave Peoria, AZ 85345-5736

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Initial Funding Date: 09/06/2012

Financing

Description:

This project will provide exterior renovations to the Varney branch location (Wisotsky Center). This location provides after school and summer programs including sports, fitness, arts, health and life skills activities.

Funded Amount: 9,742.50
 Drawn Thru Program Year: 9,742.50
 Drawn In Program Year: 9,742.50

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	439	123
Black/African American:	0	0	0	0	0	0	161	19
Asian:	0	0	0	0	0	0	20	1
American Indian/Alaskan Native:	0	0	0	0	0	0	11	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	9
American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	8
Asian White:	0	0	0	0	0	0	13	5
Black/African American & White:	0	0	0	0	0	0	73	13
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	6
Other multi-racial:	0	0	0	0	0	0	144	140
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	890	328

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	222
Low Mod	0	0	0	202
Moderate	0	0	0	226
Non Low Moderate	0	0	0	240
Total	0	0	0	890
Percent Low/Mod				73.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	The local Boys & Girls facility (known as the Wisotsky Club)utilized funding to paint the exterior of the Club and install security fencing. Club Management	

PGM Year: 2012
Project: 0008 - 12-Central AZ Shelter Services-Homeless Facility Rehab
IDIS Activity: 257 - 12-Central AZ Shelter Services-Homeless Facility Rehab

Status: Completed 6/30/2013 12:00:00 AM
Location: 230 S 12th Ave Phoenix, AZ 85007-3101

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Homeless Facilities (not operating costs) **National Objective:** LMC

Initial Funding Date: 09/06/2012

Description:
 This project will resurface the floors in the single adult shelter men's bathrooms.

Financing
 Funded Amount: 30,377.06
 Drawn Thru Program Year: 30,377.06
 Drawn In Program Year: 30,377.06

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,531	552
Black/African American:	0	0	0	0	0	0	974	31
Asian:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native:	0	0	0	0	0	0	159	21
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	21	9
American Indian/Alaskan Native & White:	0	0	0	0	0	0	42	8
Asian White:	0	0	0	0	0	0	3	1
Black/African American & White:	0	0	0	0	0	0	28	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	14	2
Other multi-racial:	0	0	0	0	0	0	30	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,820	637

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,820
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,820
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	CASS replaced flooring for two shelter bathrooms in the men's facility. CASS provided 117,744 nights of shelter to 2,919 unduplicated homeless men.	

PGM Year: 2012
Project: 0009 - 12-St. Mary's Westside Food Bank-Facility Improvements
IDIS Activity: 258 - 12-St. Mary's Westside Food Bank-Facility Improvement

Status: Open
Location: 13050 W Elm St Surprise, AZ 85378-3640

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement
National Objective: LMC

Initial Funding Date: 09/06/2012

Financing

Description:

This project will replace the west-side facility's outdated and inefficient hvac system with a new energy efficient system.

Funded Amount: 35,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0010 - 12-Habitat for Humanity-Foreclosure Purchase/Rehab
IDIS Activity: 259 - 12-Habitat for Humanity-Foreclosure Purchase/Rehab

Status: Open
Location: 9133 W Grand Ave Peoria, AZ 85345-8189

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13) **National Objective:** LMH

Initial Funding Date: 09/06/2012

Financing

Description:

Purchase, rehabilitation and placement of income qualified homeowners in renovated previously foreclosed housing.

Funded Amount: 215,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General) : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount: \$1,448,647.61
Total Drawn Thru Program Year: \$1,059,551.99
Total Drawn In Program Year: \$495,153.30



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2012
 PEORIA , AZ

DATE: 08-21-13
 TIME: 18:26
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	515,725.88
02 ENTITLEMENT GRANT	667,199.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,182,924.88
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	406,097.04
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	406,097.04
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	89,056.26
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	495,153.30
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	687,771.58
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	406,097.04
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	406,097.04
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	71,979.68
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	71,979.68
32 ENTITLEMENT GRANT	667,199.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	667,199.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.79%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	89,056.26
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	89,056.26
42 ENTITLEMENT GRANT	667,199.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	667,199.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.35%

CITY OF PEORIA, ARIZONA Report has been submitted.

September 18, 2013

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

**U.S. Department of Housing
and Urban Development**
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 8/17/2015)

HUD Field Office : : SAN FRANCISCO, CA

See Public Reporting Burden Statement below

1. Recipient Name:

City of Peoria, Arizona

Recipient Address: *(street, city, state, zip)*

9875 N. 85th Avenue
Peoria , Arizona 85345

2. Agency ID:

B12MC040509

3. Total Amount of Award: \$ 667,199
Amount of All Contracts Awarded: \$ 242,407

4. Contact Person:

Debbie Stone-Muller

5. Phone: 623-773-7250

Fax: 623-773-7233

E-Mail: debbie.stone-muller@peoriaaz.gov

6. Reporting Period: Quarter 4 of Fiscal Year 2012

7. Date Report Submitted:

09/18/2013

8. Program Code-Name:

7-CDBG-Entitlement

Program Codes:

3A = Public/Indian Housing Development
4 = Homeless Assistance
7 = CDBG-Entitlement
10= Other Housing Programs

1 = Flexible Subsidy
3B = Public/Indian Housing Operation
5 = HOME Assistance
8 = CDBG-State Administered

2 = Section 202/811
3C = Public/Indian Housing Modernization
6 = HOME-State Administered
9 = Other CD Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	3	3	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	2	2	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	5	5			0

Part II. Contracts Awarded**1. Construction Contracts:**

A. Total dollar amount of all construction contracts awarded on the project	\$ 234,833
B. Total dollar amount of construction contracts awarded to Section 3 businesses	\$ 171,137
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	72.90 %
D. Total number of Section 3 businesses receiving construction contracts	9

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	\$ 7,574
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

The City provided an outreach letter with a complete description of the Section 3 program to all Public Housing and Housing Choice Voucher participants advising them of the City's procurement process and

encouraging their participation. The City solicited businesses through a request for statement of interest and qualification to encourage participants to register with the City if they have a Section 3 business or are interested in the program. Section 3 requirements are discussed with contractors used in eligible projects. Subrecipients for CDBG are required to assist the City in meeting Section 3 goals by contract. The City's largest eligible subrecipient places Section 3 contracting notices at a minimum of three (3) public locations, including the City's Public Housing Authority main office. The City provides hiring preference for Section 3 business concerns.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.
