

Peoria Community Services Department



PEORIA LEADERSHIP INSTITUTE

May 2, 2012

Peoria Sports Complex

Professional Ethical Open Responsive Innovative Accountable



DEPARTMENT OVERVIEW

Jeff Tyne

Interim Community Services Director

2006 National Parks and Recreation Gold Medal Award Finalist

2007 National Parks and Recreation Gold Medal Award Finalist

2009 National Parks and Recreation Gold Medal Award Finalist

2010 National Parks and Recreation Gold Medal Award Finalist



COMMUNITY SERVICES

Library Division

Mary Roberts
Library Manager

***P**rofessional, **E**thical, **O**pen, **R**esponsive, **I**nnovative, **A**ccountable*

Peoria Public Library



MAIN LIBRARY



8463 W. Monroe Street, Peoria, AZ 85345

Sunrise Mountain Library

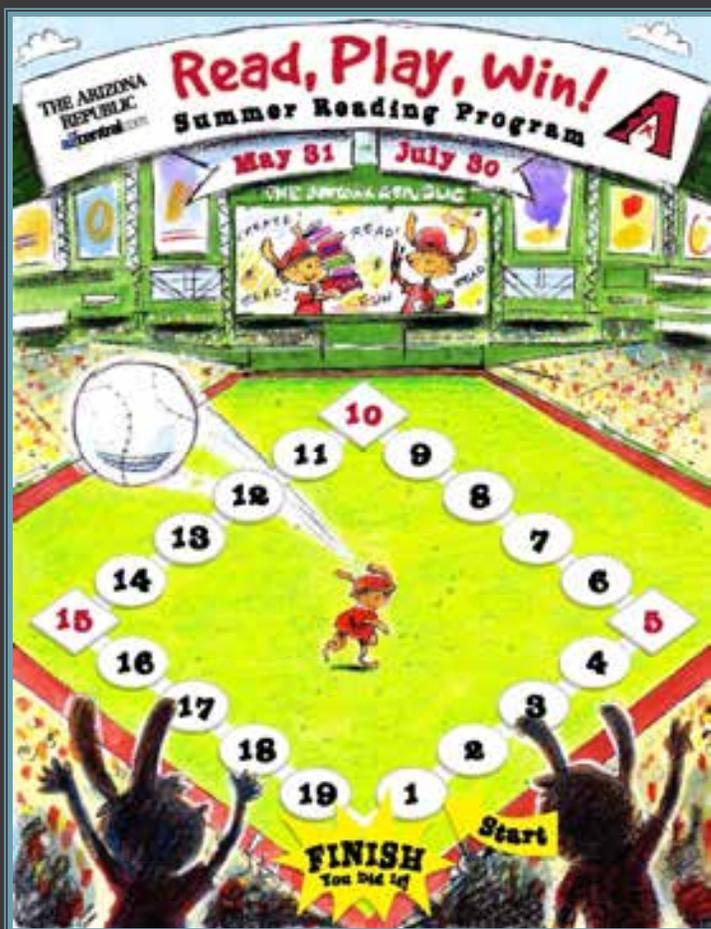


21109 N. 98th Avenue, Peoria, AZ 85382

Youth Services



Read, Play, Win!



Teen Services



Adult Services & Technology



Public Services



Technical Services



Digital Downloads



Free E Books



Free Music



Free Audio Books



Language Instruction



Databases



● Educational



● Business and Legal



● Home and Hobby



● Research



Culture Passes



DESTINATIONS

Arizona Museum
of Natural History

Arizona Museum
for Youth

Arizona
Science Center

The Bead Museum

Cave Creek Museum

Children's Museum
of Phoenix

Desert Botanical
Garden

Heard Museum

Mesa
Contemporary Arts

Phoenix Art Museum

Phoenix Zoo

Pueblo Grande
Museum

Scottsdale Museum
of Contemporary Art



Art culture is vital to the creative
minds of our children.

Volunteers



Peoria Public Library



Call us. Visit us. Check us out!

library.peoriaaz.gov

Main Library

623-773-7555

Sunrise Mountain Library

623-773-8650





COMMUNITY SERVICES

Sports Facilities Division

Chris Calcaterra

Sports Facilities Manager

The Sports Facilities Maintenance and Operations Division is responsible for maintaining and scheduling the Stadium and Practice Fields as well as the team clubhouses, the parking lots, the Stadium concourse and Rio Vista Community Park.

Professional Ethical Open Responsive Innovative Accountable

Did ya know?

1. How many gallons of water did Peoria Sports Complex use in the last fiscal year?
2. How many organized baseball games were played at Peoria Sports Complex in 2011?
3. How many pounds of hot dogs were sold at Spring Training this year?
4. What is the standing record for single game attendance in Cactus League Spring Training?

Peoria Sports Complex



New 20 year team agreements

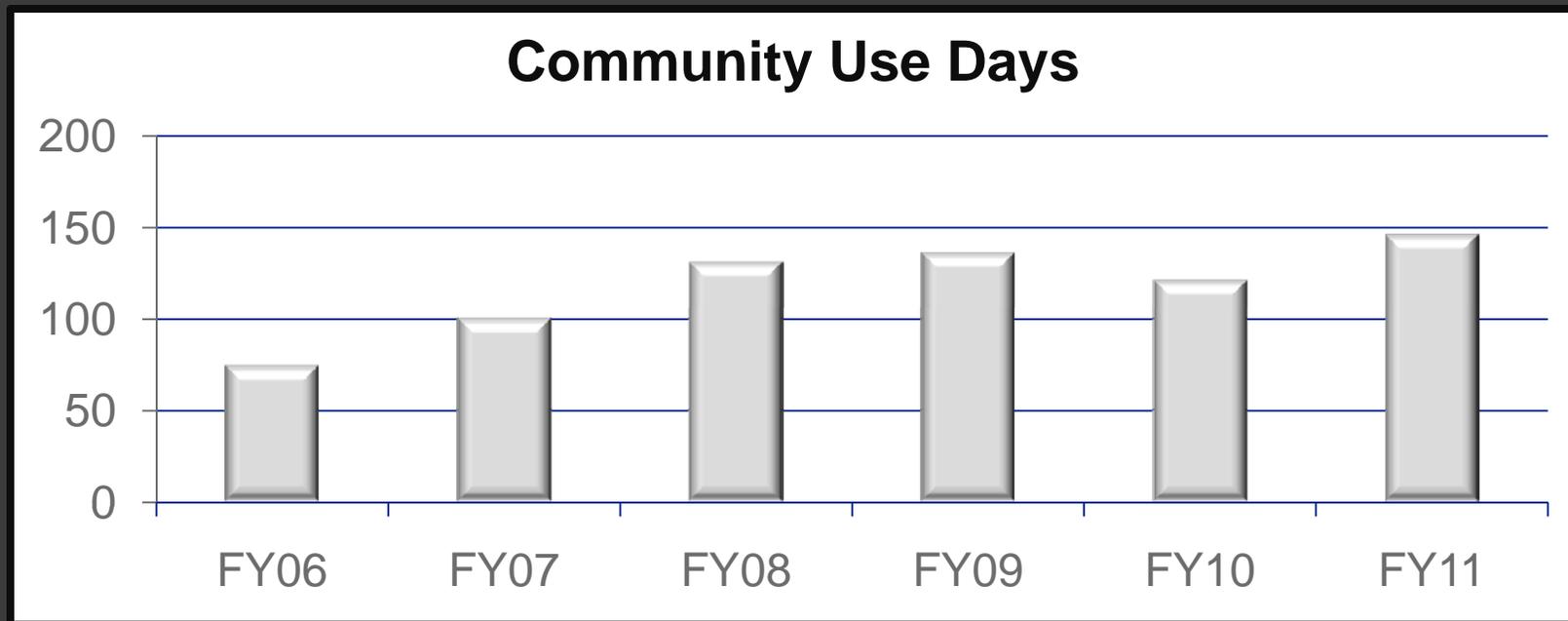


SPORTS COMPLEX

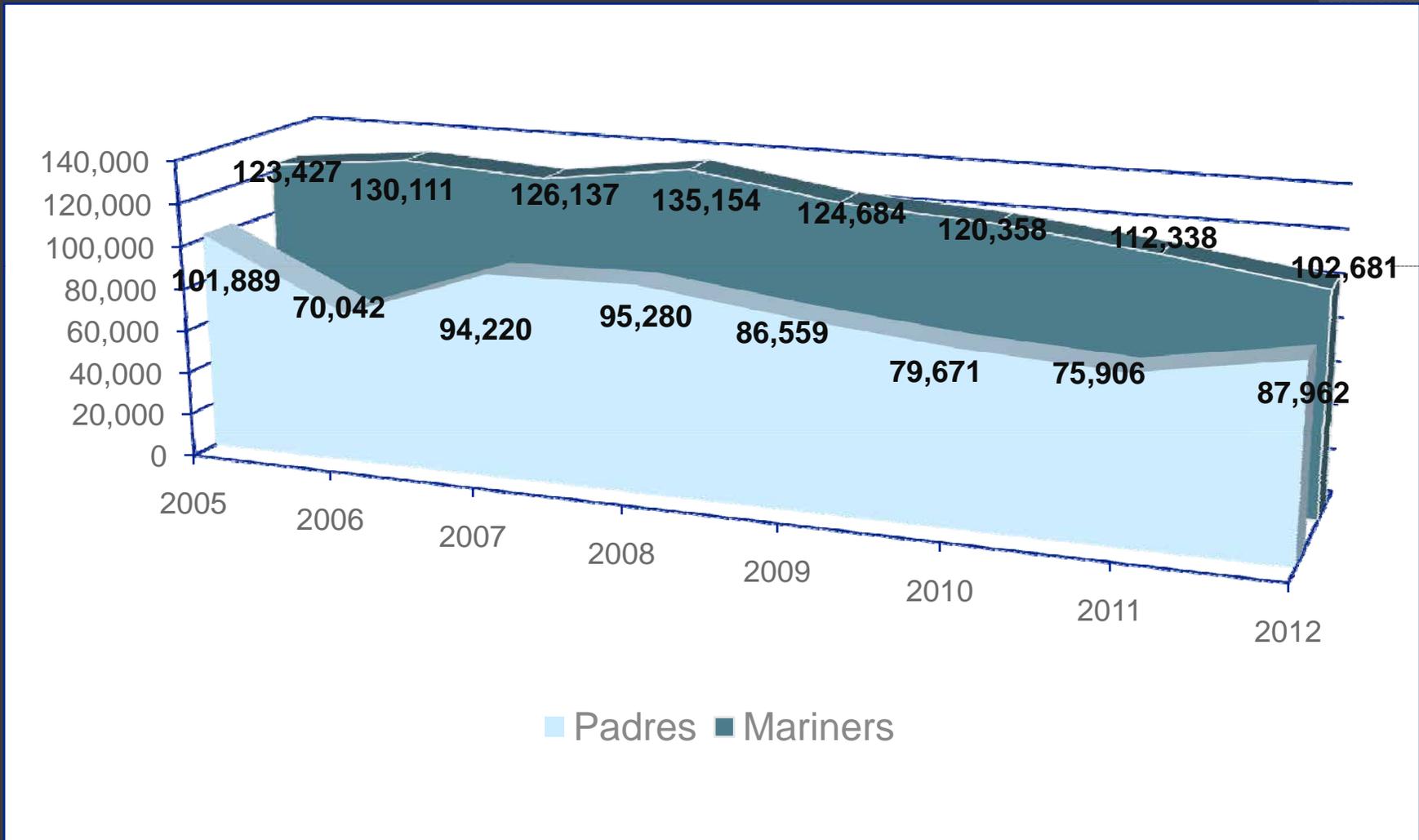
MAINTENANCE & OPERATIONS

FY11 Usage Summary

- 146 different events were held at the Sports Complex
- Average usage through the year was 14.84 areas per day (Stadium, Practice Fields, parking lots, etc.)

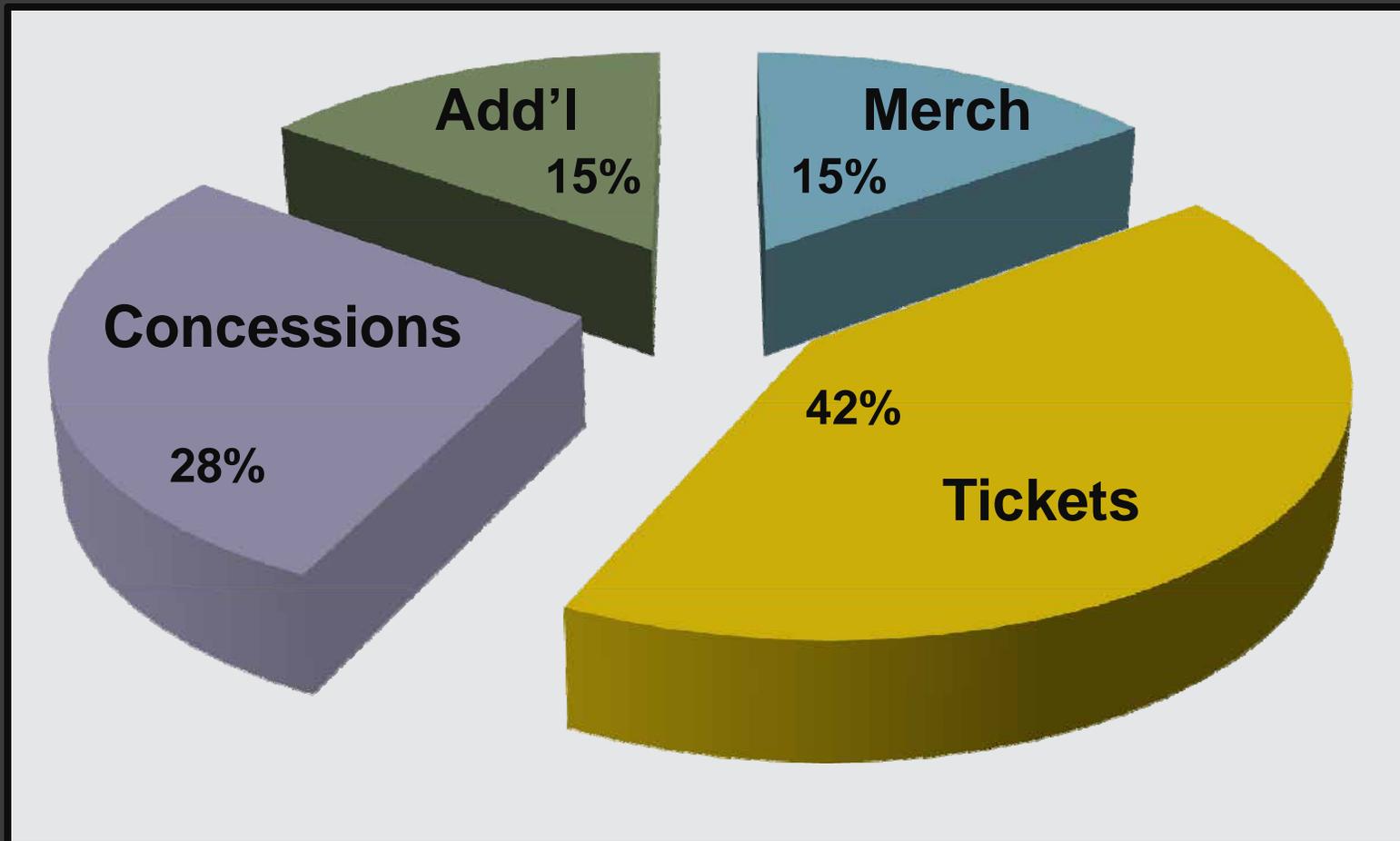


Spring Training Attendance



Peoria Sports Complex

SPRING TRAINING REVENUES - 2012



*Additional revenues include parking, scorecard, advertising, facility fees and premium seating.

Peoria Diamond Club

Over \$216,000 was raised for charity through the Charity Game and other Spring Training efforts (parking, tickets, scorecards).

The Kona VIP Deck was once again utilized by the Diamond Club. They managed to book 13 out of 29 games (18 groups total).

Total giving to date has topped one million dollars for the PDC!



Peoria Diamond Club

“Red Shirt” volunteers participate in Spring Training operations in such areas as:

- Ticket Takers
- Parking Attendants
- Scorecard Sales
- Ushers
- Kids Zone Attendants
- Guest Services

An average of 135 volunteers are utilized daily for a total of nearly 17,000 hours for the season.



Peoria Sports Complex

Economic Impact of Spring Training

Cactus League Total = \$ 350 million*

Seattle Mariners and San Diego Padres attendees in Peoria account for \$37 million



*Source: FMR Associates 2007 Cactus League Survey

Other Events at the Peoria Sports Complex

BASEBALL

- Arizona Fall League
- Fantasy Camps
- Youth & Adult Tournaments
- Baseball Clinics
- Developmental/Rehab Baseball
- Little League



Even More Events at the Sports Complex

NON-BASEBALL

- City Special Events
- Concerts
- Arts Festivals
- RV Shows
- Car Shows
- Other Sports
- Multipurpose Venue



Non-Spring Training Revenues
Over \$725,000

Peoria Sports Complex

Every Day Challenges

- Maintaining Facility
- Increased Competition for Events
- Scheduling
- New Facilities



TOUR OF
Peoria Sports Complex



COMMUNITY SERVICES

Rio Vista Community Park

Chris Calcaterra

Sports Facilities Manager

Professional Ethical Open Responsive Innovative Accountable

RIO VISTA COMMUNITY PARK



MULTI-PURPOSE FIELDS



URBAN LAKE & SPLASH PARK

LAKE



- 2.6 surface acres
- SRP irrigation supply
- Urban fishing Lake
- Small group picnic ramadas



- Water Sprays
- Safety Surfacing
- Shaded Spectator Area
- Recycled Water



SPLASH
PARK



SKATEBOARD PARK



- 28,000 sq foot lighted facility
- Spectator Area

GROUP PICNIC AREA



- 300 Person capacity
- Barbeque Pavilion
- Shaded Playgrounds
- Restrooms
- Grass Volleyball Court
- Turf Area for Inflatable Games



COMMUNITY SERVICES

Recreation Division

Brenda Rehnke
Recreation Manager

Professional Ethical Open Responsive Innovative Accountable

RECREATION CENTER



RECREATION CENTER

AMENITIES

Outdoor Patio Area

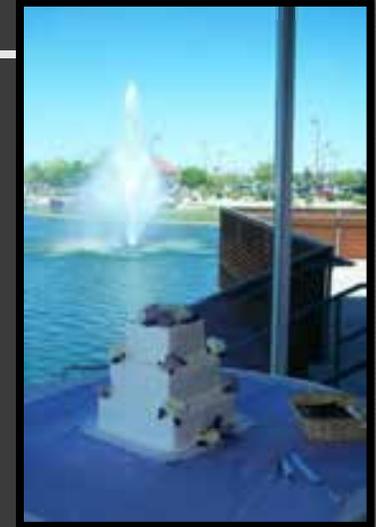
Classrooms

Banquet Room with adjoining patio and warming kitchen

Child Watch Room

Vending Area

Free Public Computers and free WiFi



Gymnasium (2 basketball courts overlaid with 2 volleyball /4 badminton)

Hi-tech Adventure Room

Racquetball Courts (2 courts with Wallyball)

Fitness Area (Cardio, free weights, machines)

Rock Climbing Wall (25 feet high with 6 lanes)

Bouldering Wall (13 feet high)

Dance and Aerobics Room

Walking/Running Track (1 lap = 1/13 mile)



PASSHOLDER HIGHLIGHTS

CUSTOMER SERVICE

- Peoria Active- 65,000 mailed per quarter
- Facebook
- Computerized system at all Recreation facilities
-  **TeleReg** 773-7725... 24hours/7days week registration
- Internet Registration <http://recreation.peoriaaz.gov>



- Customer Satisfaction Surveys
- 100% Satisfaction Guarantee
- Youth Scholarship Program

YOUTH SCHOLARSHIP PROGRAM

Available to Peoria residents
Funded by individuals, corporations and businesses

SCHOLARSHIPS AVAILABLE

PLAY Peoria, Inc.
Department of Economic Security (DES)
Anthony Holly Scholarship
Rio Vista Recreation Center Scholarships
Free Swim Lessons – PMT, Polar Plunge

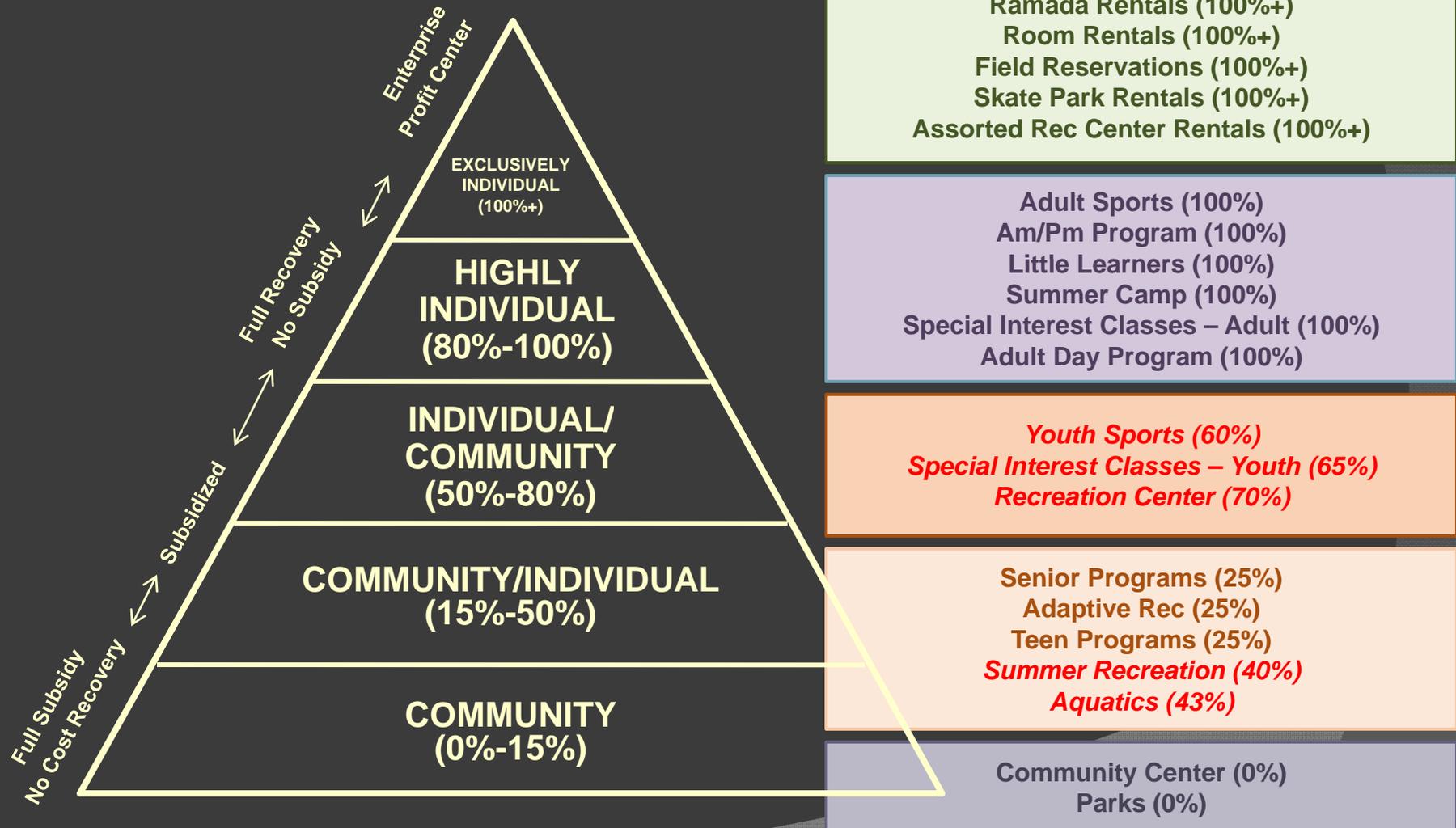
RECREATION PARTICIPANTS

FY07 - FY11*



* Does not include Special Events participants

COST RECOVERY PHILOSOPHY



AQUATIC PROGRAMS

Peoria High School

Features include heated zero depth pool, play feature,
25 yard 8-lane racing pool

Centennial High School

Features include heated zero depth pool, slide, mushroom play feature,
25 yard 8-lane racing pool

Sunrise Pool and Family Center

Features include heated zero depth pool, slide, play features,
25 yard 8-lane racing pool, dive well and 4,700 sq. ft. Family Center

PROGRAMS DURING THE SPRING & SUMMER:

Swim Lessons – More than 8,400 available lessons

Swim Teams – Over 600 swimmers on four teams

Open Swim – Average 250/day

Pool Rentals – When available

YOUTH PROGRAMS



AM/PM Program – Located in all Peoria elementary schools

Little Learners – All day preschool program at Sunrise Family Center

Summer Camp – Located in 7 elementary schools in the summer

Summer Recreation – 8 week program for grades 1-5 in 7 schools

Tiny Tots – 8 week summer program for ages 4-5 in 2 schools

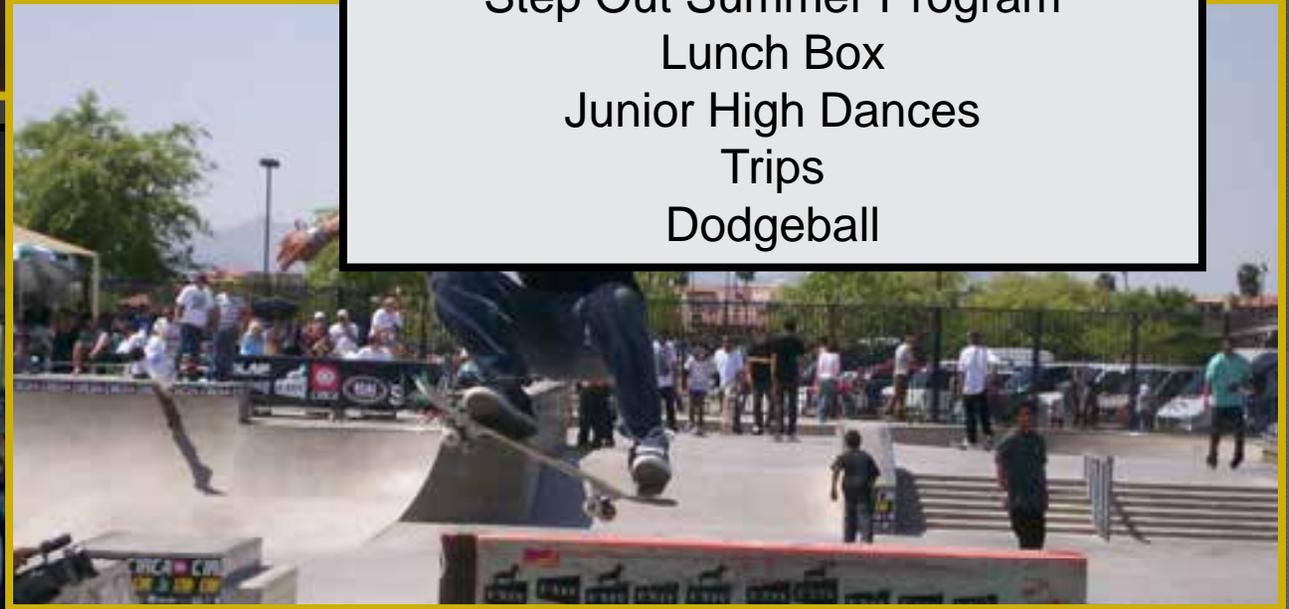


TEEN PROGRAMS



Youth Advisory Board
Advisory Board to City Council
Youth Government Day

Programs
Step Out Summer Program
Lunch Box
Junior High Dances
Trips
Dodgeball



OUTDOOR ADVENTURES

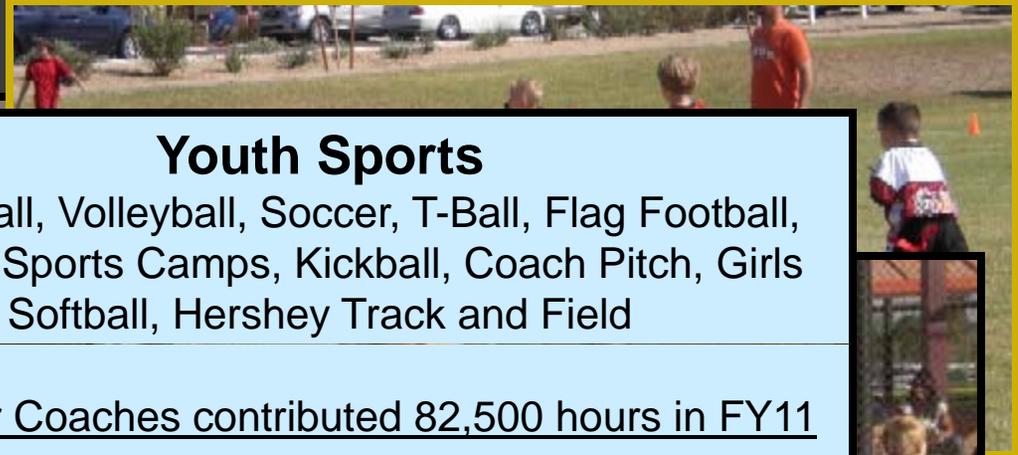


Trips
Kayaking, Canoeing, Mountain Biking, River Rafting, Backpacking

Classes
Backpacking, Kayaking, Wakeboarding, Geocaching, Scuba Diving



YOUTH & ADULT SPORTS



Youth Sports

Basketball, Volleyball, Soccer, T-Ball, Flag Football, Softball, Sports Camps, Kickball, Coach Pitch, Girls Softball, Hershey Track and Field

Volunteer Coaches contributed 82,500 hours in FY11

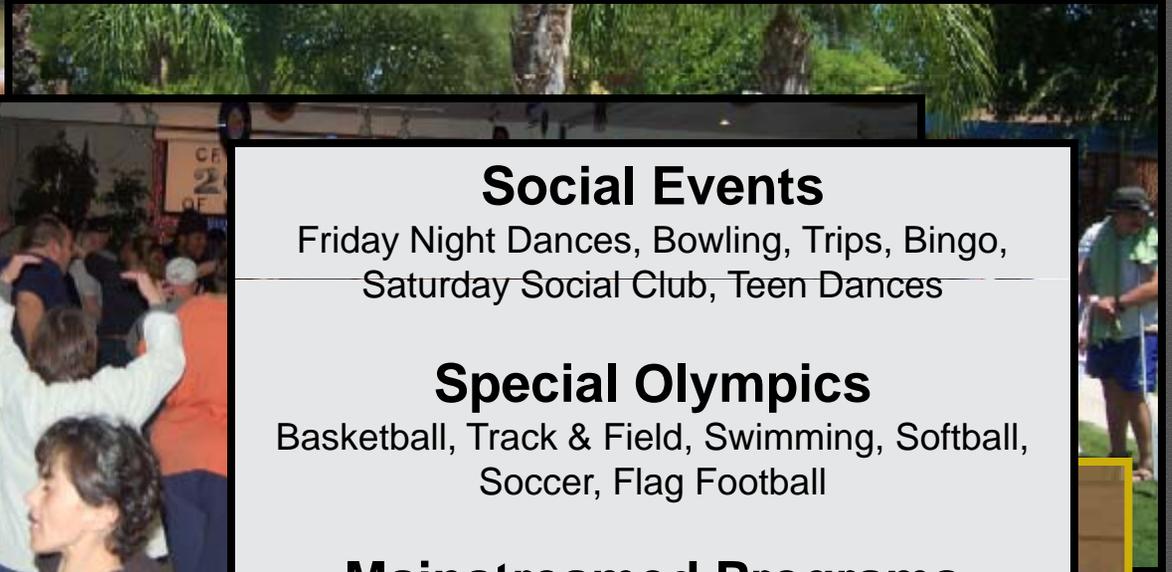
Adult Sports

Softball, Sand & Court Volleyball, Basketball, Soccer, Flag Football



ADAPTIVE RECREATION

Programs for individuals with disabilities



Social Events

Friday Night Dances, Bowling, Trips, Bingo,
Saturday Social Club, Teen Dances

Special Olympics

Basketball, Track & Field, Swimming, Softball,
Soccer, Flag Football

Mainstreamed Programs

After School Programs, Adult Day Programs,
Summer Recreation



SENIOR PROGRAMS



Classes

Ceramics, Painting, Jewelry Making, Line Dance,
Tai Chi

Tea Dances

Thursday Afternoons

Trips

Casinos, Christmas Lights Tour, Mystery Trips,
Baseball Games, Theaters

Special Days/Events

Fun Walks, Luau, Holiday Celebrations

Wellness

Hiking, Fitness Classes, Senior Olympics

Ongoing Programs

Book Club, Card Groups, Bingo, Busy Bee Crafters



COMMUNITY CENTER

We're Remodeling!



SPECIAL INTEREST CLASSES

Educational and Recreational



Preschool Classes – Dance, Sports, Cooking, Art

Youth Classes – Ice Skating, Health & Fitness, Art, Fencing, Personal Development

Teen Classes – Money Management, Dance, Personal Safety, Sports Skills, Fitness

Adult Classes – Fitness, Music, Personal Development, Craft, Decorating, Languages

Over 350 different classes per year

SPECIAL EVENTS

July 4th All American Festival
Halloween Monster Bash & Balloon Illumination
Fiestas Patrias
Holiday Festival
P83 Party
Bravo! Peoria
Dolly Sanchez Memorial Easter Egg Hunt
Pioneer Days
River & Trails Clean-up





COMMUNITY SERVICES

Parks Division

Kirk Haines
Parks Manager

Professional Ethical Open Responsive Innovative Accountable

CAPITAL IMPROVEMENT PROJECTS

- Community Parks
- Neighborhood Parks
- Trail Development
- Mountain Trail and Open Space

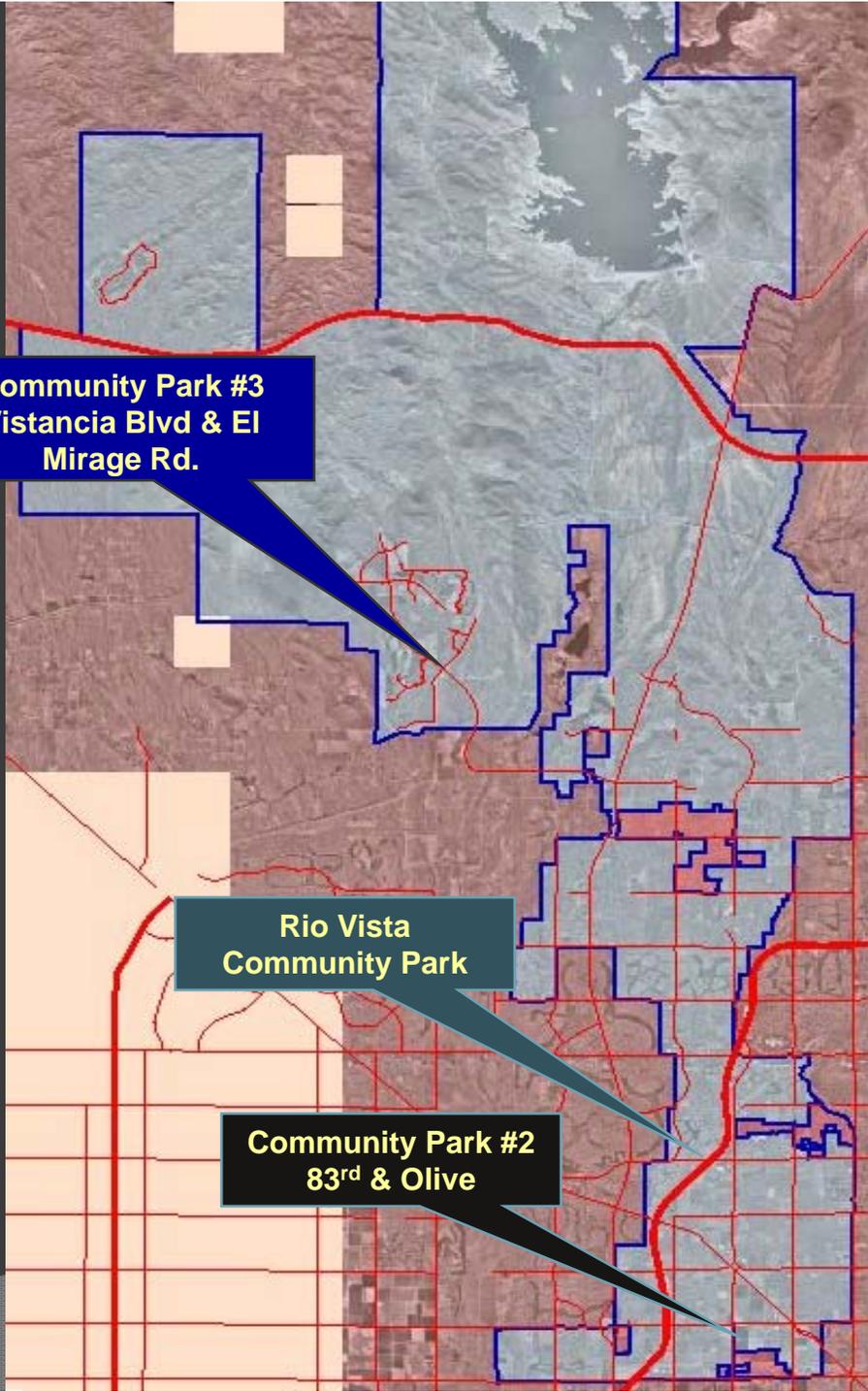
Community Parks



Community Park #3
Vistancia Blvd & El
Mirage Rd.

**Rio Vista
Community Park**

Community Park #2
83rd & Olive



Community Park #2 Master Plan

- 80 – acre development
- 6 lighted baseball & softball fields w/ shaded spectator areas & concessions
- 5 - acre lake
- 4 lighted soccer fields
- dog park
- picnic areas
- splash pad
- playgrounds
- skate court
- lighted walking paths



Neighborhood Parks - Future



NEIGHBORHOOD PARK AT CAMINO-A-LAGO

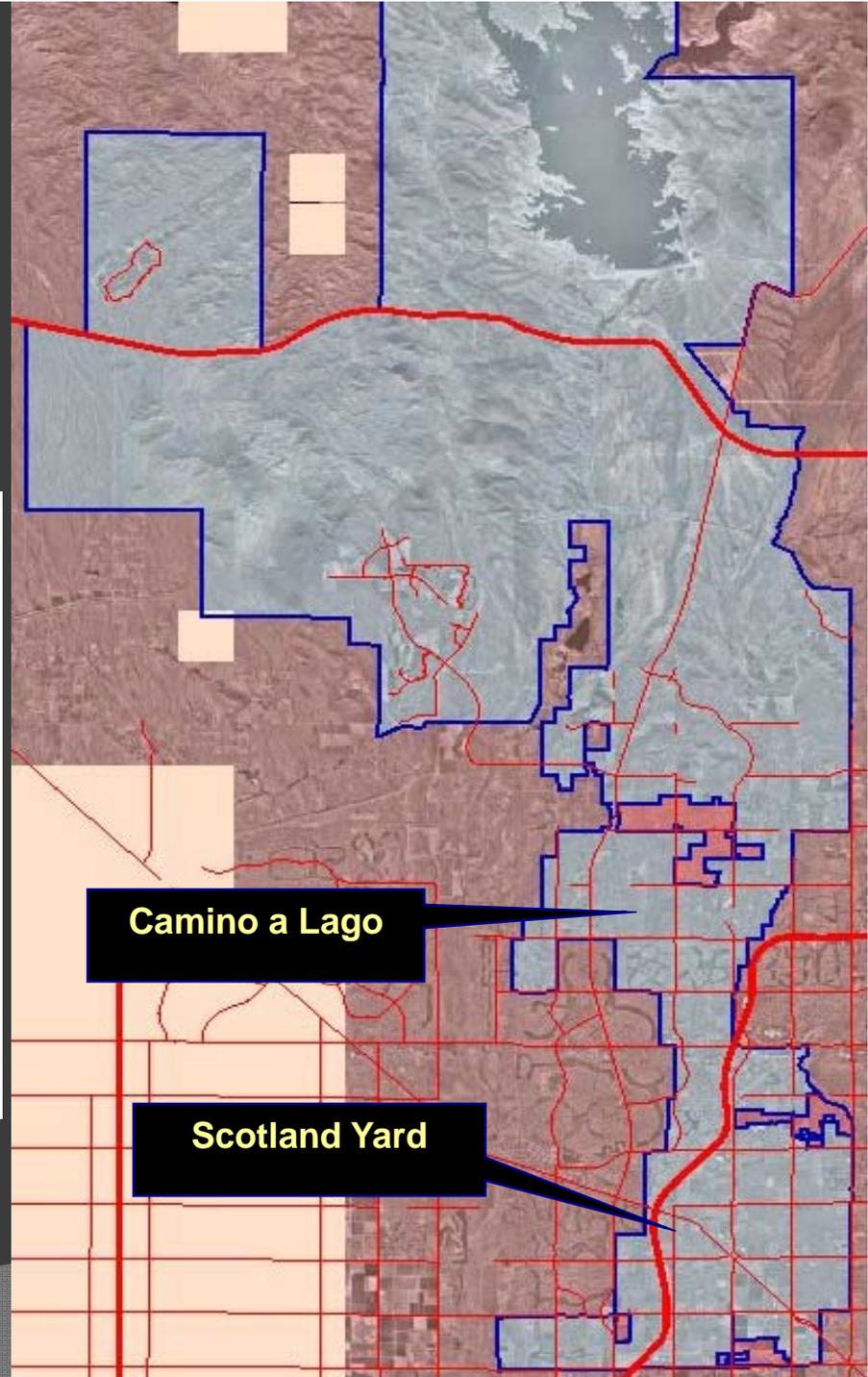


- SHARED PARKING LOT
- WOOD COURT BENCH
- BELL SHED
- LARGE WOOD PLAY AREA
- BASKET CATCHER FIELD
- SOFTBALL / PLAYGROUND DECK
- FENCED YOUTH COURT
- WOOD LOOK BENCH
- JAZZ STRUTTING - BENCH / OUTDOOR SHOWER
- FLAT LAWN SPACE / GAMES AREA
- OFFICE / BASKETBALL COURT - COURT WASH
- BUTTERFLY GARDEN
- FOR GARDEN AREA / STOVE/BBQ COOKING
- FOOTBALL FIELD
- EXISTING TREE AREA REMAIN
- FUTURE SCHOOL GATEWAY BENCH



CITY OF PEORIA

LANDSCAPE ARCHITECTURE
1111 N. UNIVERSITY AVENUE, SUITE 100
PEORIA, ILLINOIS 61604
TEL: 309.674.1111
WWW.LANDSCAPEARCHITECTS.COM



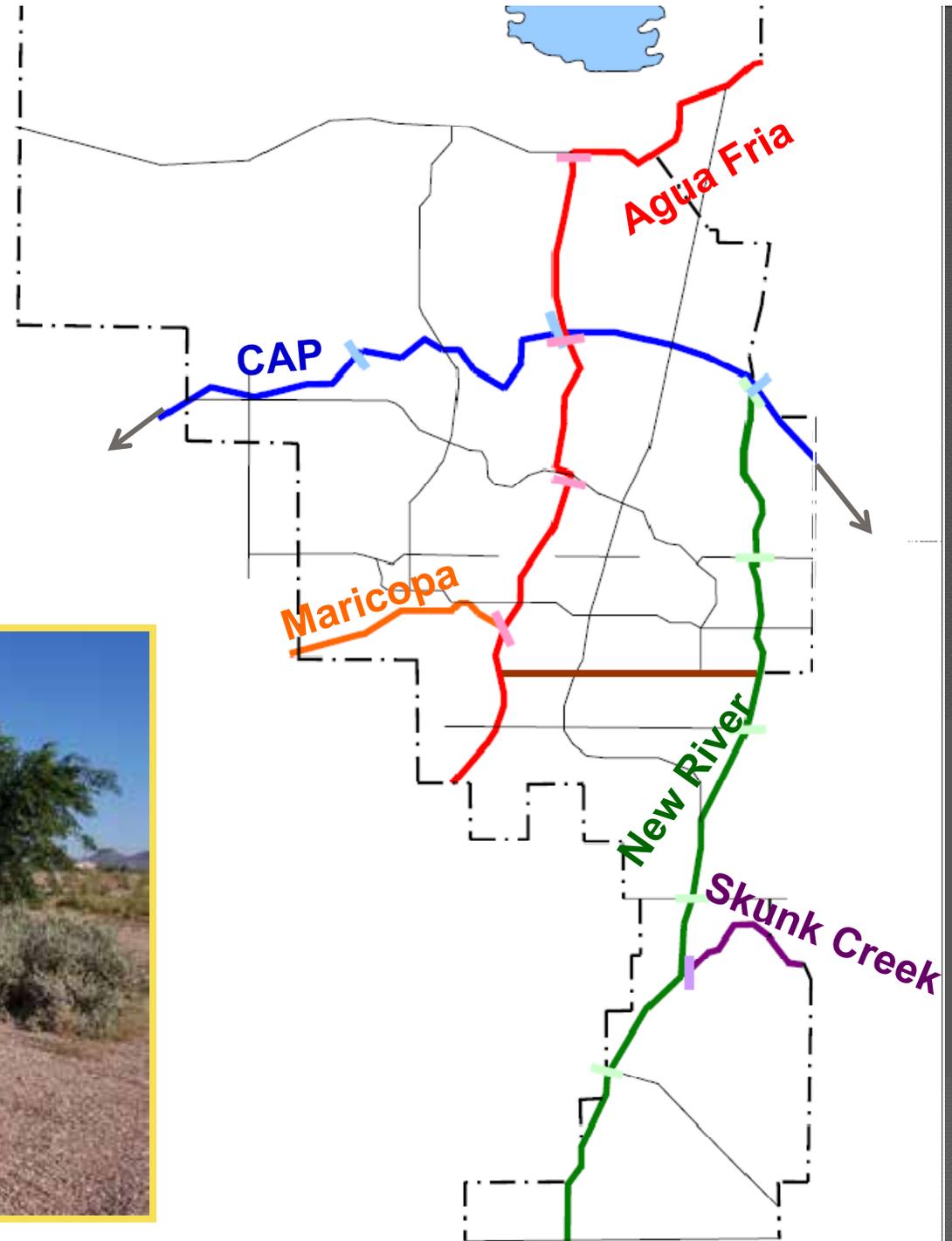
Camino a Lago

Scotland Yard

Peoria Trails

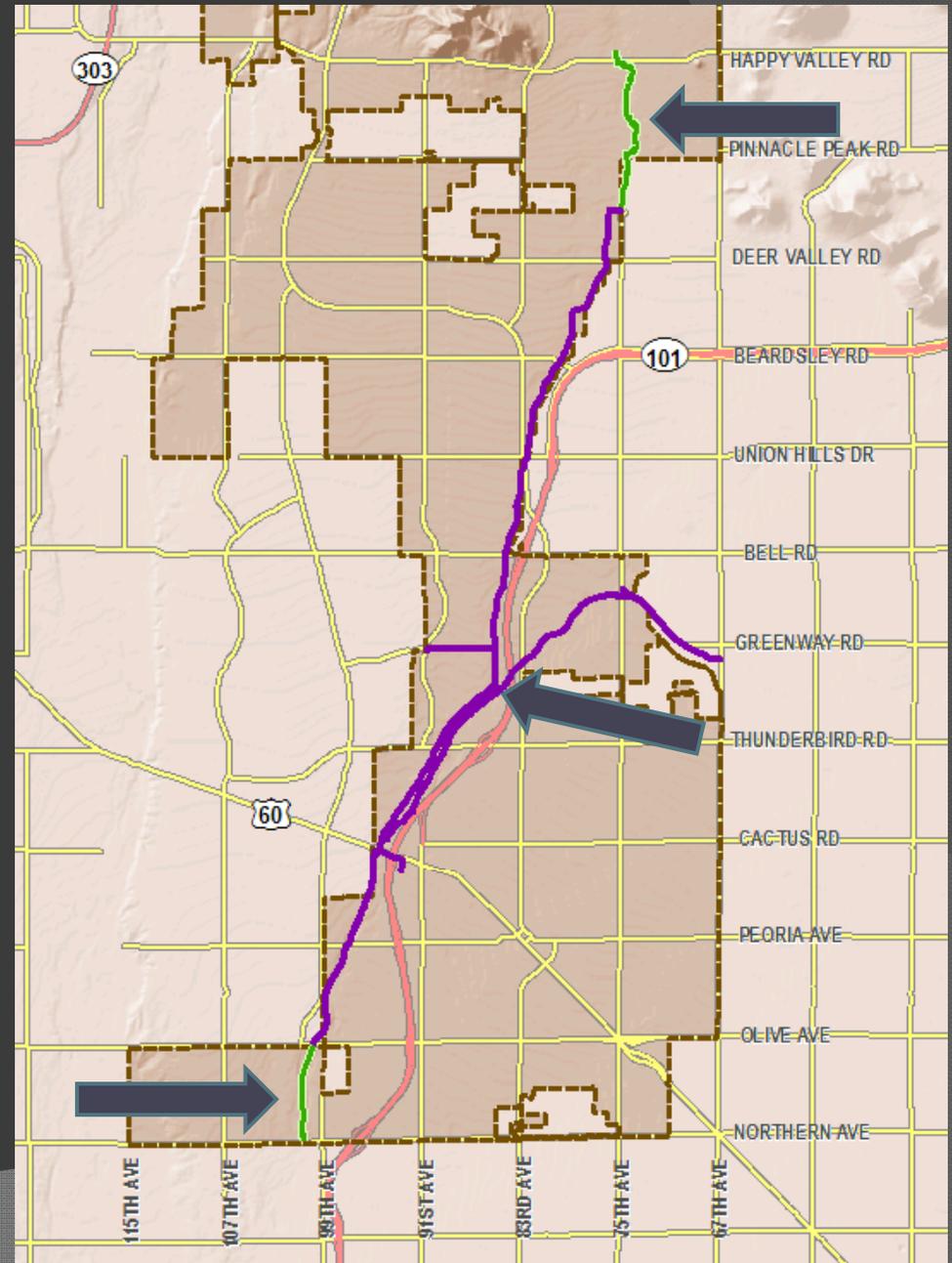


PEORIA'S PRIMARY TRAIL SYSTEM



River Trail System – Future Additions

- Williams Rd to Happy Valley
- Northern to Olive
- 83rd and Skunk Creek Trailhead



Mountain Trails & Open Space

Mtn.Trail Dev.
Vistancia at White Peak
Future

Agua Fria /
Open Space

Calderwood Butte
Mountain

Eastwing
Mountain

WestWing
Mountain

Sunrise
Mountain



Mountain Trails



Mountain Trails



PARKS & LANDSCAPE

SOUTH

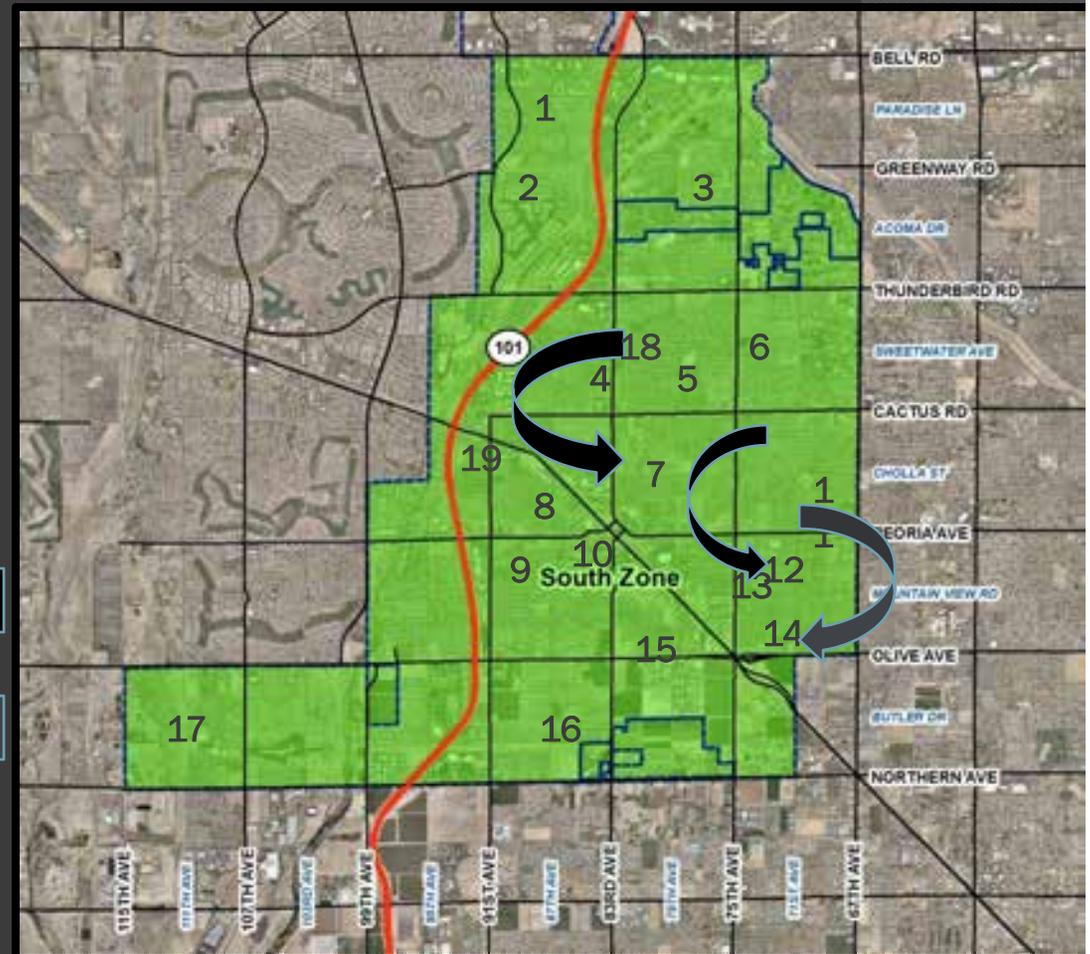
Mission
Clean, Green, and Safe

1. Arrowhead Shores
2. Calbrisa Park
3. Paseo Verde
4. Windrose Park
5. Kiwanis Park
6. Sweetwater Park
7. Varney Park
8. Braewood Park
9. Monroe Park
10. Osuna Park
11. Sundance Park
12. Ira Murphy Park
13. Hayes Park
14. Sunnyslope Park
15. Roundtree Ranch Park
16. Westgreen Park
17. Country Meadows Park
18. Wacker Park
19. Scotland Yard

Little League Fields

Little League Fields

Off-leash dog area



PARKS & LANDSCAPE

NORTH



1. Apache Park
2. Parkridge Park Off-leash dog area
3. Sunrise Park
4. Deer Village Park
5. Fletcher Heights North Park
6. Fletcher Heights Park
7. Sonoran Mountain Ranch Park
8. Alta Vista Park Off-leash dog area
9. Terramar Park
10. WestWing Park
11. Sunset Park Little League Fields
12. Palo Verde Park
13. Westland Park
14. Desert Amethyst

Graffiti

To Report Graffiti

- 623.773.7094
- E-mail: graffitihotline@peoriaaz.gov





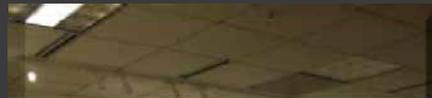
COMMUNITY SERVICES

Public Art

Kirk Haines
Parks Manager

***P**rofessional **E**thical **O**pen **R**esponsive **I**nnovative **A**ccountable*

Art Gallery



Gallery Hours

Monday-Wednesday

10-4

Thursday

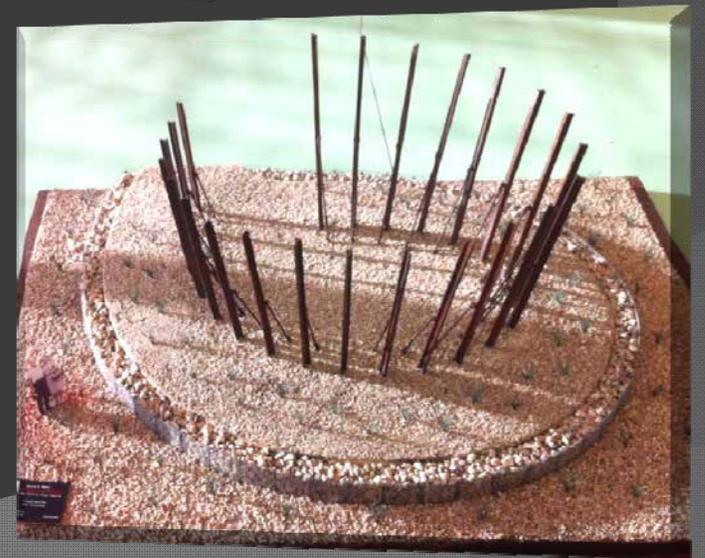
12-6

Or by Appointment





Future Public Art



VETERANS MEMORIAL

The City of Peoria Veterans Memorial pays tribute to the past, present and future veterans and their families for the sacrifices they have made to protect our country, ideals and virtues.



The message is to every man and woman who have served in the armed forces that we owe our thanks for protecting our families and our country. The story will be told through graphics and narrative that will be etched into the surfaces of the monument.

Operation Overlord (D-Day)

June 6, 1944

American, British, and Canadian forces launch an amphibious assault at five points along the Normandy coast of northern France. After fierce fighting, and with the assistance of naval and air support and airborne landings, they secure a foothold, the first step in the liberation of France.

Sponsored by: Disabled American Veterans Chapter 24

POW/MIA

In recognition and gratitude to those military members who sacrificed their freedom in service to their country, we honor and remember all former American Prisoners Of War and members still Missing In Action.



Sponsored by: Vietnam Era Veterans of America Chapter

Chosin Reservoir

November 27 - December 11, 1950

Chinese forces launched a major offensive across the Yalu River into North Korea and encircled United Nations defenders, including the United States 1st Marine Division. Aided by Task Force Faith (part of United States 7th Infantry), which was decimated in the ensuing action, the Marines inflicted heavy losses as United Nations forces pulled back in the bitter cold. Before long, the front stabilized near the 38th parallel.

Sponsored by: The Chosin Few, Arizona Chapter





COMMUNITY SERVICES

Boards & Commissions

Jeff Tyne

Interim Community Services Director

***P**rofessional **E**thical **O**pen **R**esponsive **I**nnovative **A**ccountable*

Boards & Commissions

- Arts Commission
- Library Board
- Parks and Recreation Board
- Veterans Memorial Board
- Youth Advisory Board

Peoria Community Services Department



PEORIA LEADERSHIP INSTITUTE

May 2, 2012

Peoria Sports Complex

Professional Ethical Open Responsive Innovative Accountable

THE END

RECREATION CENTER

PROGRAM OFFERINGS

Passholder Exercise
Classes
Health & Wellness
Seminars
Fitness Programs for youth
and teens
Silver Sneakers
Special Events
Walking Programs
Tournaments
Dances
Special Interest Classes

