

City Council Workshop Notice & Agenda



Friday, December 06, 2013
Development and Community Services Building
Point of View Room
9875 N. 85th Avenue
Peoria, AZ 85345

8:00 – 8:30 a.m. Continental Breakfast

Convene
Pledge of Allegiance
Roll Call

Study Session Agenda

Subject(s) for Discussion Only

1. Fiscal Year 2015 Budget Update
2. Fiscal Year 2015, Water, Wastewater and Solid Waste Updates

Adjournment

NOTE: Documentation (if any) for items listed on the Agenda is available for public inspection, a minimum of 24 hours prior to the Council Meeting, at any time during regular business hours in the Office of the City Clerk, 8401 W. Monroe Street, Room 150, Peoria, AZ 85345.

Accommodations for Individuals with Disabilities. *Alternative format materials, sign language interpretation and assistive listening devices are available upon 72 hours advance notice through the Office of the City Clerk, 8401 West Monroe Street, Peoria, Arizona 85345 – Phone: (623) 773-7340 or FAX (623) 773-7304. To the extent possible, additional reasonable accommodations will be made available within the time constraints of the request. The City has a TDD line where accommodations may be requested at: (623) 773-7221.*

PUBLIC NOTICE:

In addition to the City Council members noted above, one or more members of the City of Peoria Boards and Commissions may be present to observe the City Council meeting as noticed on this agenda.

City Council Meetings can be viewed live on Channel 11 (Cox Cable) and are available for viewing on demand at <http://www.peoriaaz.gov/content2.aspx?id=2151>.

Mayor
Bob Barrett

Acacia
District
Tony Rivero,
Vice Mayor

Ironwood
District
Bill Patena

Mesquite
District
Cathy Carlat

Palo Verde
District
Ron Aames

Pine
District
Carlo Leone

Willow
District
Jon Edwards

**CITY OF PEORIA, ARIZONA
COUNCIL COMMUNICATION**

Agenda Item: 1

Date Prepared: November 19, 2013

Council Meeting Date: December 6, 2013

TO: Carl Swenson, City Manager

FROM: Katie Gregory, Finance and Budget Deputy Director

THROUGH: Jeff Tyne, Deputy City Manager

SUBJECT: FY 2015 Budget Workshop

Purpose:

Provide Mayor and Council with a financial update and discussion for the upcoming FY 2015 budget and capital plan. Staff will provide an outlook on the City's financial condition and identify key issues for the upcoming FY 2015 budget process. The budget workshop is intended to encourage Council discussion and early consensus direction that management can incorporate in developing the FY 2015 recommended budget and capital improvement program.

Background/Summary:

City staff will offer a presentation to highlight key trends and conditions affecting Peoria's overall financial condition. The workshop provides Council with an opportunity to ask questions and provide city management with early direction regarding the upcoming budget process.

Contact Name and Number: Katie Gregory - (623) 773-7364

**CITY OF PEORIA, ARIZONA
COUNCIL COMMUNICATION**

Agenda Item: 2

Date Prepared: November 21, 2013

Council Meeting Date: December 6, 2013

TO: Carl Swenson, City Manager

FROM: William Mattingly, Public Works – Utilities Director

THROUGH: Jeff Tyne, Deputy City Manager

SUBJECT: FY 2015 Budget Workshop
Water, Wastewater and Solid Waste Updates

Purpose:

The Public Works – Utilities Department will provide an overview of the key issues and trends related to Water, Wastewater and Solid Waste Services. This will include a discussion of the needs for new water and wastewater infrastructure to serve the growing areas of the City as well as the need to continue to repair, recondition and replace existing infrastructure.

Staff will discuss the status of the Residential and Commercial Solid Waste Services and items of note which relate to the upcoming FY 2015 budget.

The budget workshop is intended to encourage Council discussion and early consensus direction that management can incorporate in developing the FY 2015 recommended budget and capital improvement program.

Background/Summary:

Staff will present current and near term issues which will impact Water, Wastewater and Solid Waste Service.

The workshop provides Council with an opportunity to ask questions and provide city management with early direction regarding the upcoming budget process.

Contact Name and Number: William Mattingly – (623) 773-5151