



Quality of Life in Peoria

“Putting all the Pieces in Place”

January 20, 2016

Welcome and Thank You!



**Former Mayor John Keegan
Committee Chair**

Introductions

Former Mayor John Keegan

Kirk Haines

Eva Osuna

Committee Chair

Vice Chair

Secretary

Dave Allsop

Jon Aukland

Ian Dowdy

Jack Fletcher

Dennis Grenier

Michael Higgins

MJ Johnson

Ken Krieger

Scott Lekan

Ron Lyzniak

Mark Mauer

Howard Openlander

Kim Price Olsen

Franklin Schiller

Kathy Senseman

Barry Spiegel

Gene Sweeney

Christian Williams



Tonight's Agenda

The
"Committee"

Role of the Committee

The "Steps"

Preliminary Schedule of Activities

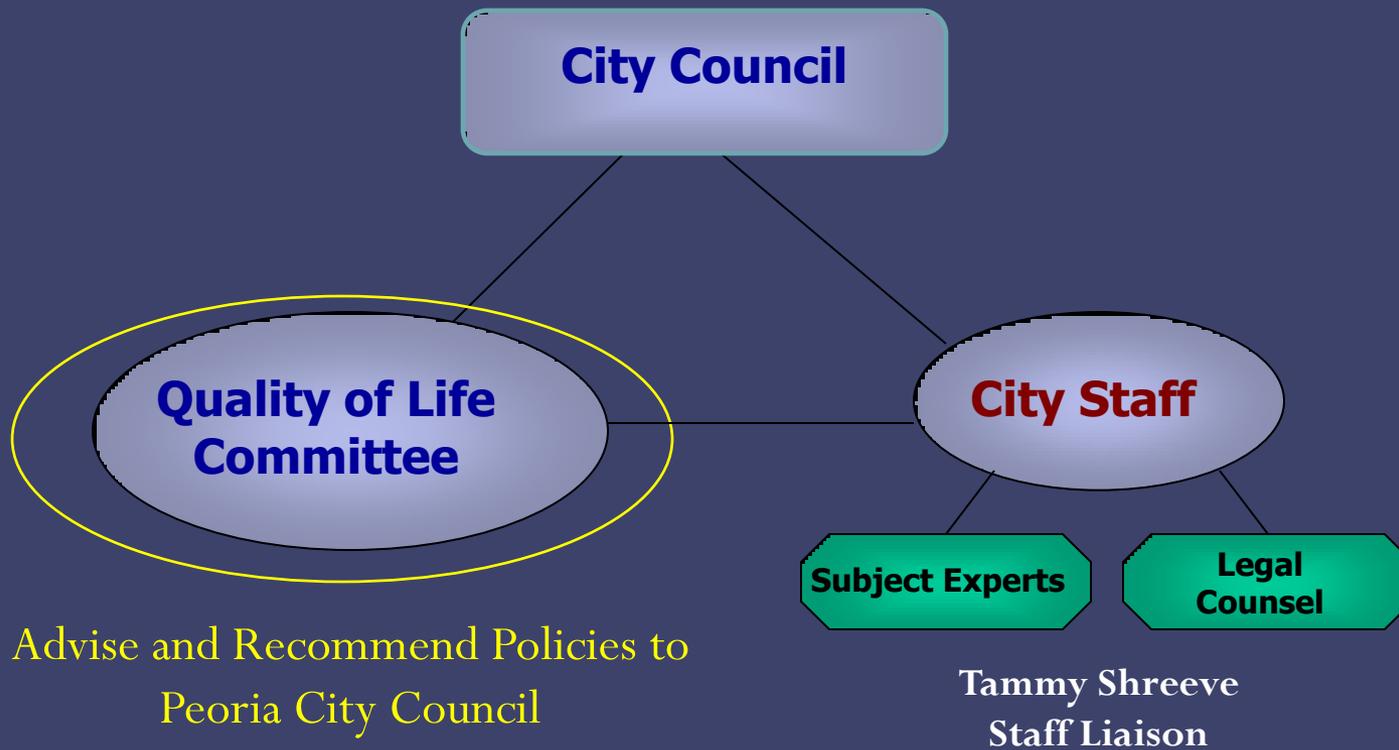
The
"Community"

Overview of the City of Peoria

The "Concept"

How Should We Approach the Issues?

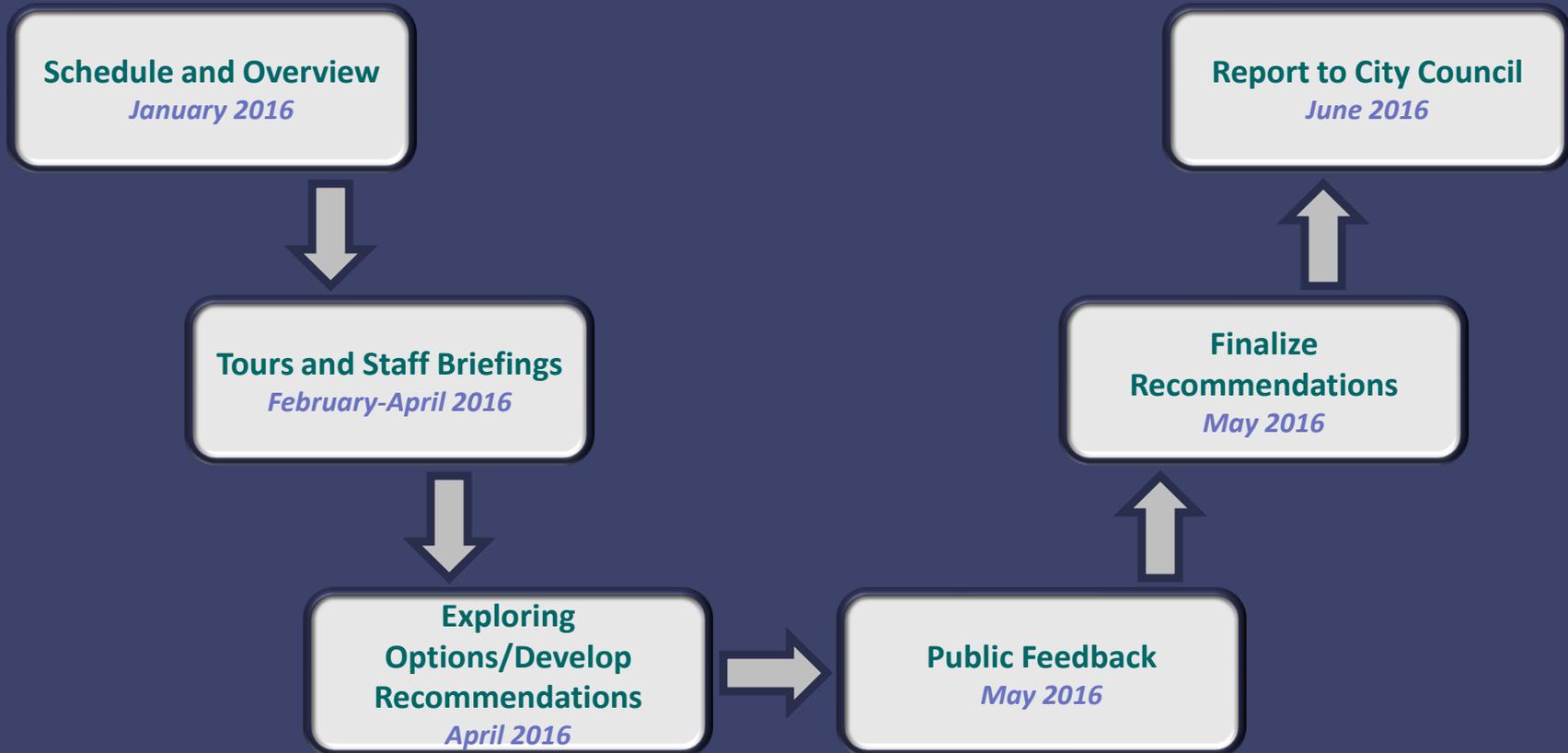
Role of the Committee



Committee Schedule

Tammy Shreeve
Strategic Management Officer

Preliminary Schedule



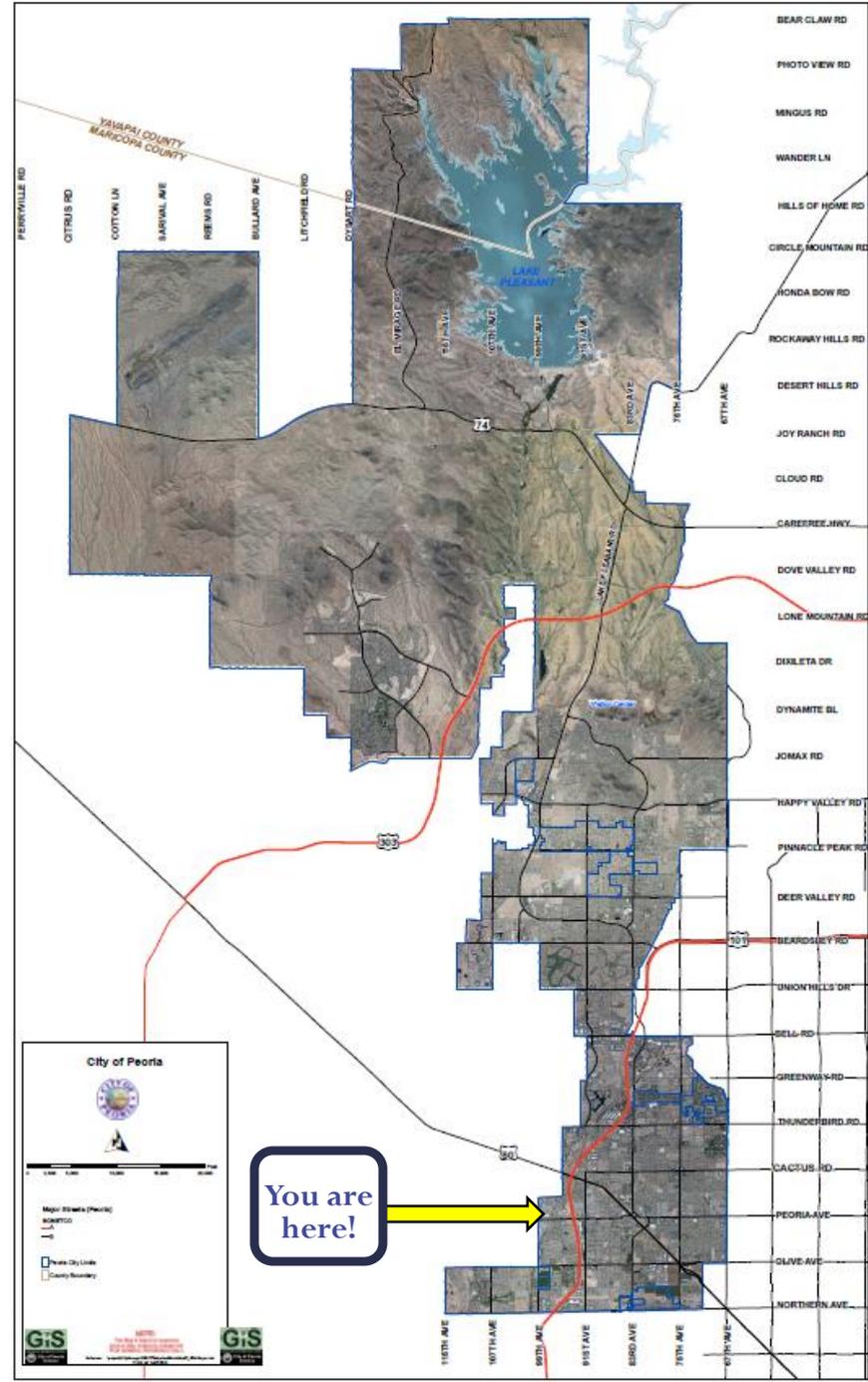
A Bit About Peoria...

**Carl Swenson
City Manager**

A History of Growth...

- Incorporated in 1954 – 1 square mile
- City located in two counties
- Planning Area of 207 square miles
- City boundary of 180 square miles
- Diverse Topography
- Population Center ~Bell Road

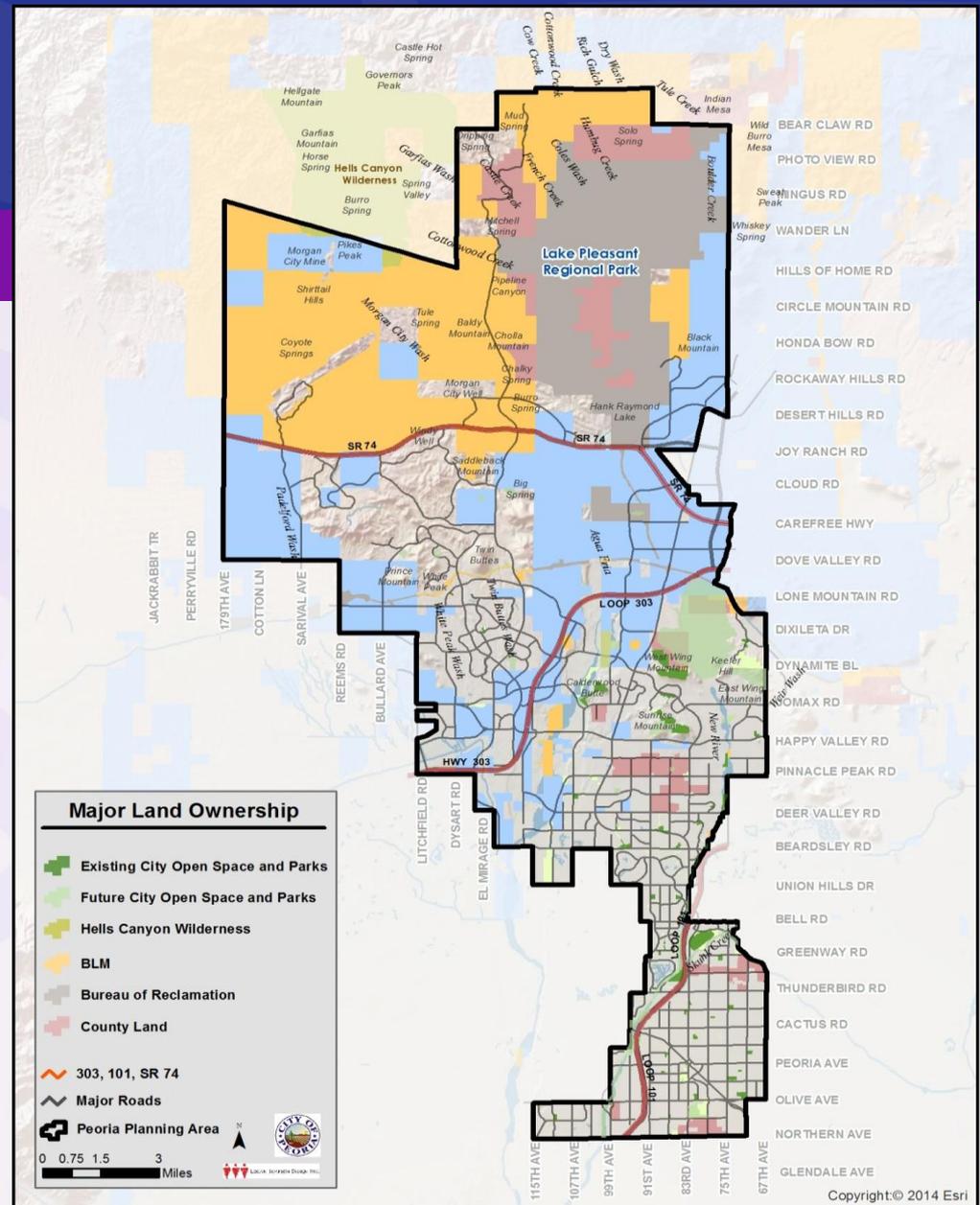
Year	Population
1970	4,792
1980	12,171
1990	50,675
2000	108,364
2010	154,058
2016	160,242





Major Land Ownership

Agency	Acres	% of Planning Area
Private	56,282	40%
State Trust	35,713	24%
BLM	29,713	20%
BOR	17,623	12%
County	8,346	4%
City	1,943	0.6%
TOTAL	149,620	100%



Community at a Glance...

Demographics

- Median Resident Age
- Bachelors Degree or More
- Household Income
- Unemployment Rate
- Median Home Value
- Median New Home Price
- Property Crimes per 100,000

Peoria

38.6 years
27.2%
\$59,044
5.6%
\$175,596
\$326,000
2,369

Arizona

36.5 years
26.4%
\$46,306
6.8%*
\$160,930
\$303,000**
3,399

Citizen Perceptions

Overall Quality of Life 93%
Services Provided by City of Peoria 87%

Our City Government



Peoria City Council



**Mayor
Cathy Carlat**



**Councilmember
Jon Edwards**
Willow District



**Vice Mayor
Bridget Binsbacher**
Mesquite District



**Councilmember
Bill Patena**
Ironwood District



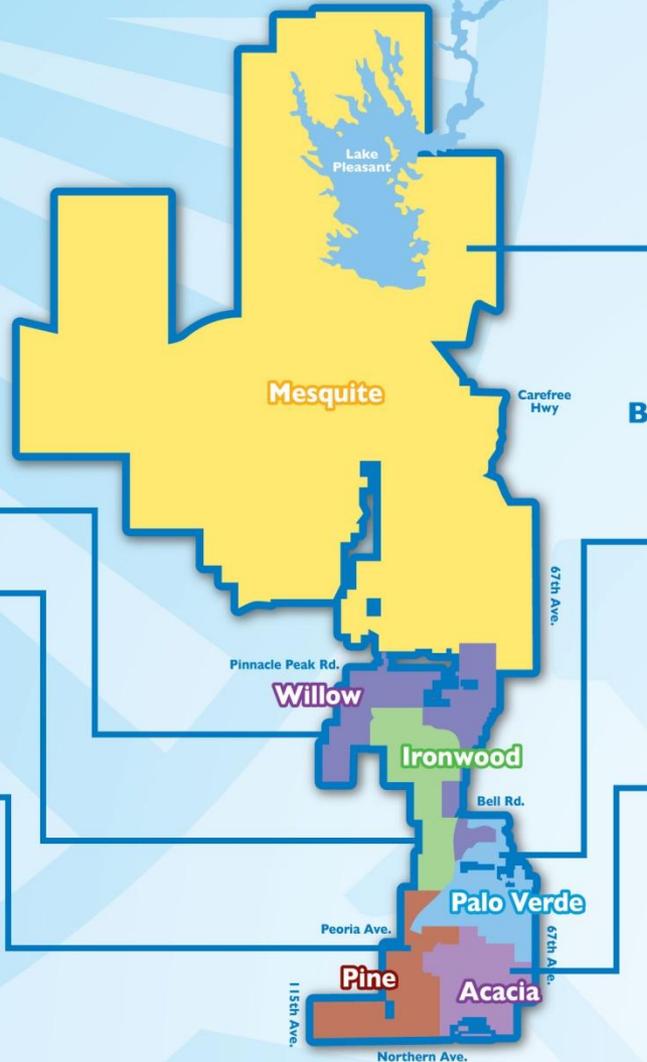
**Councilmember
Carlo Leone**
Pine District



**Councilmember
Michael Finn**
Palo Verde District



**Councilmember
Vicki Hunt**
Acacia District





*ICMA Credentialed City Managers

Departmental Accreditation

Community Services



Fire



Police



Public Works/Utilities



The City's Financial Philosophy...

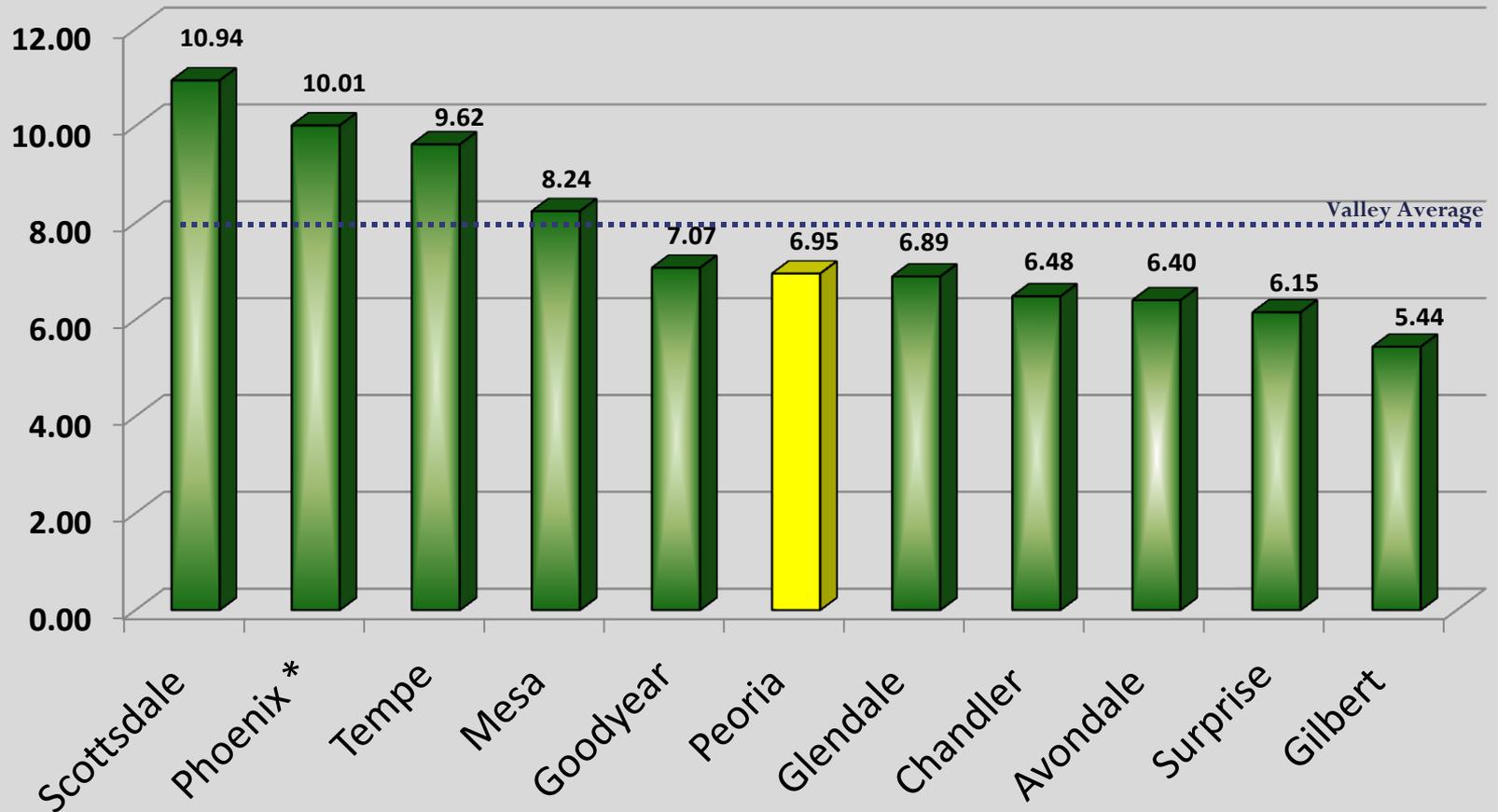
- **Work within our means**
- **Have a long range perspective**
- **Recognize the Peoria economy**
- **Follow good financial policies**



Jeff Tyne
Deputy City Manager

Employees per 1,000 Residents

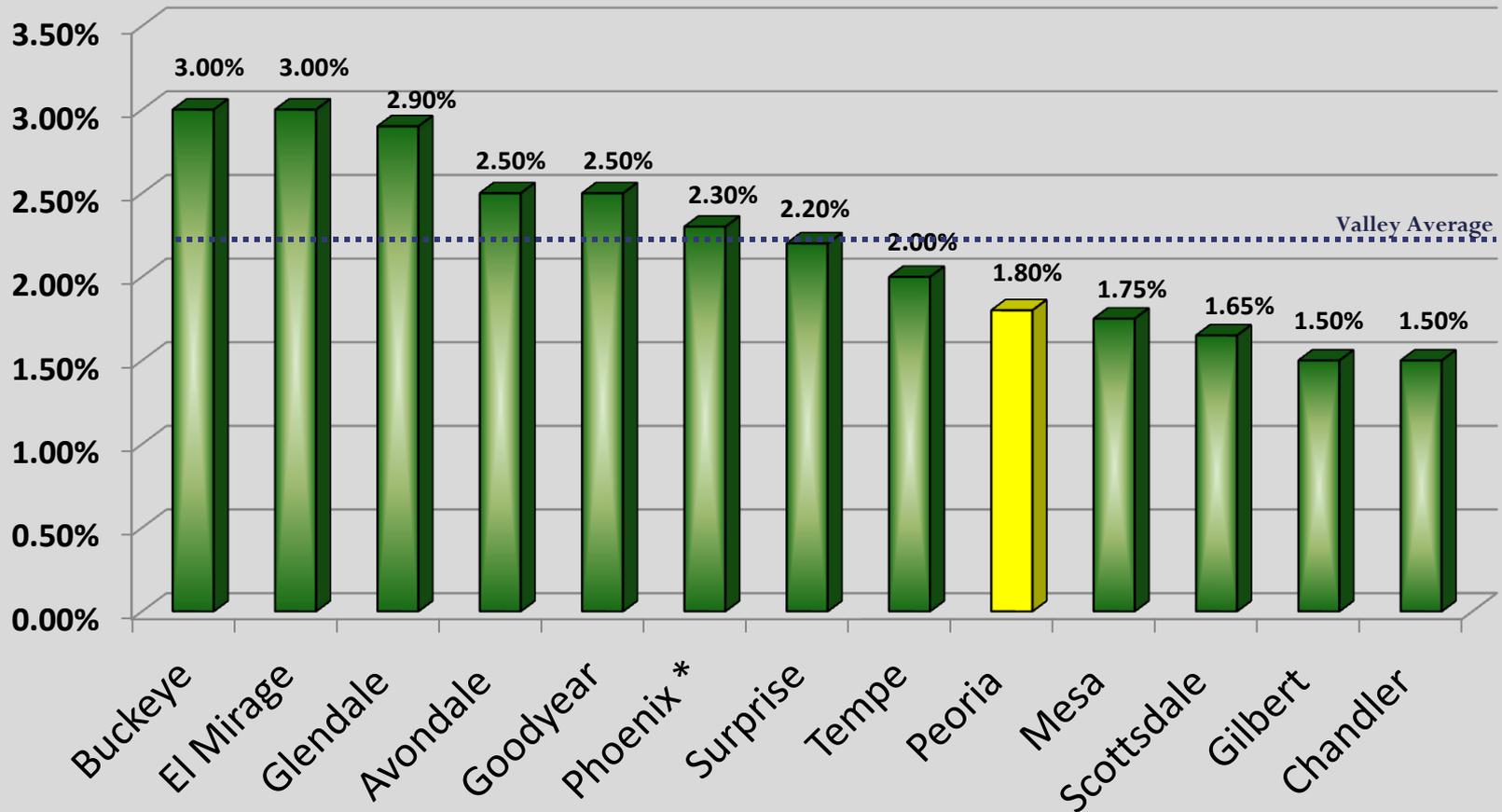
City Comparison



*Includes regional functions

Sales Tax Rate

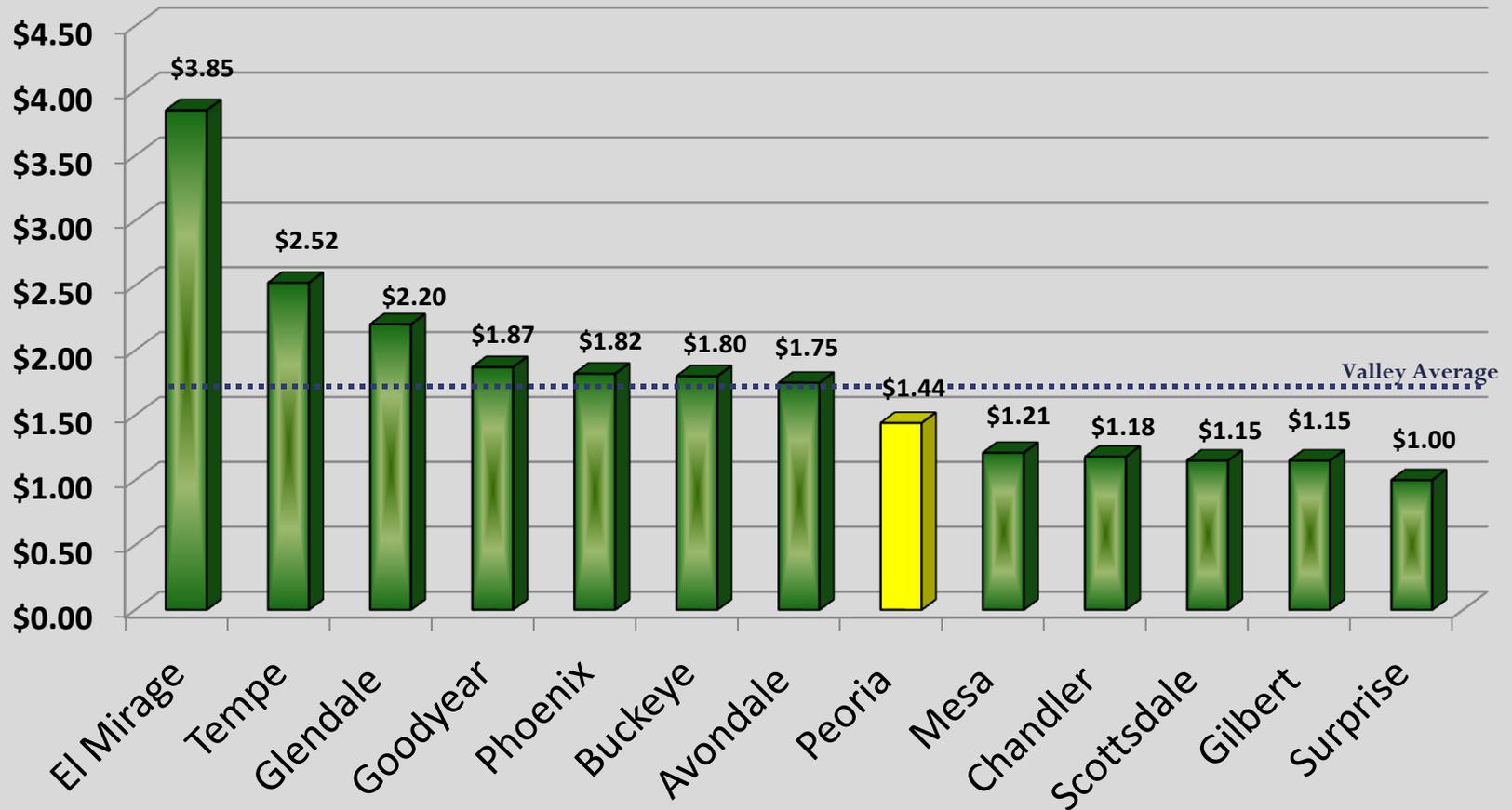
City Comparison



*Eff. Jan. 2016, rate incr. by 0.3% for addt'l Transp. share

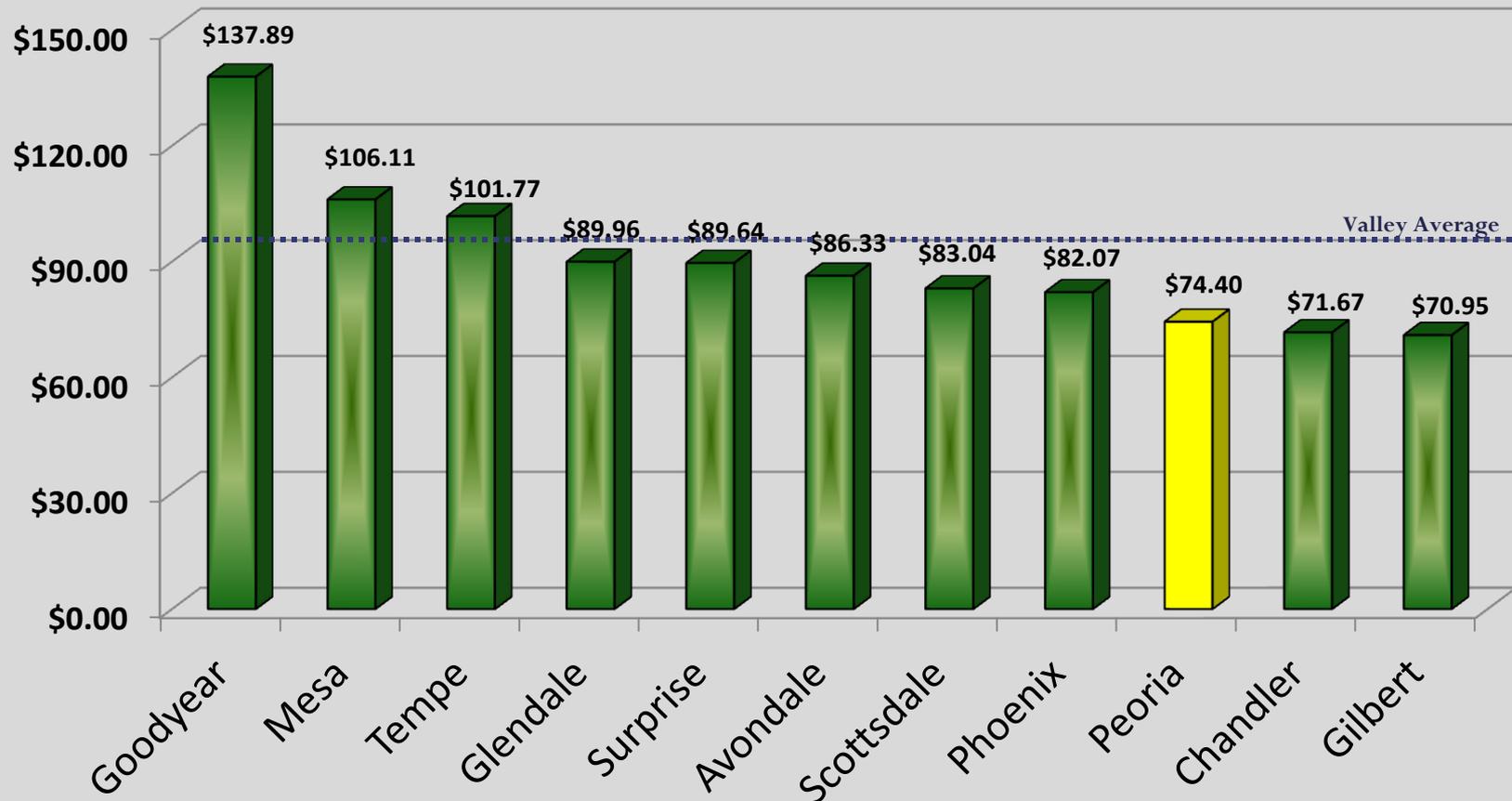
Property Tax Rate

City Comparison



Combined Utility Rates

City Comparison



Financial Overview

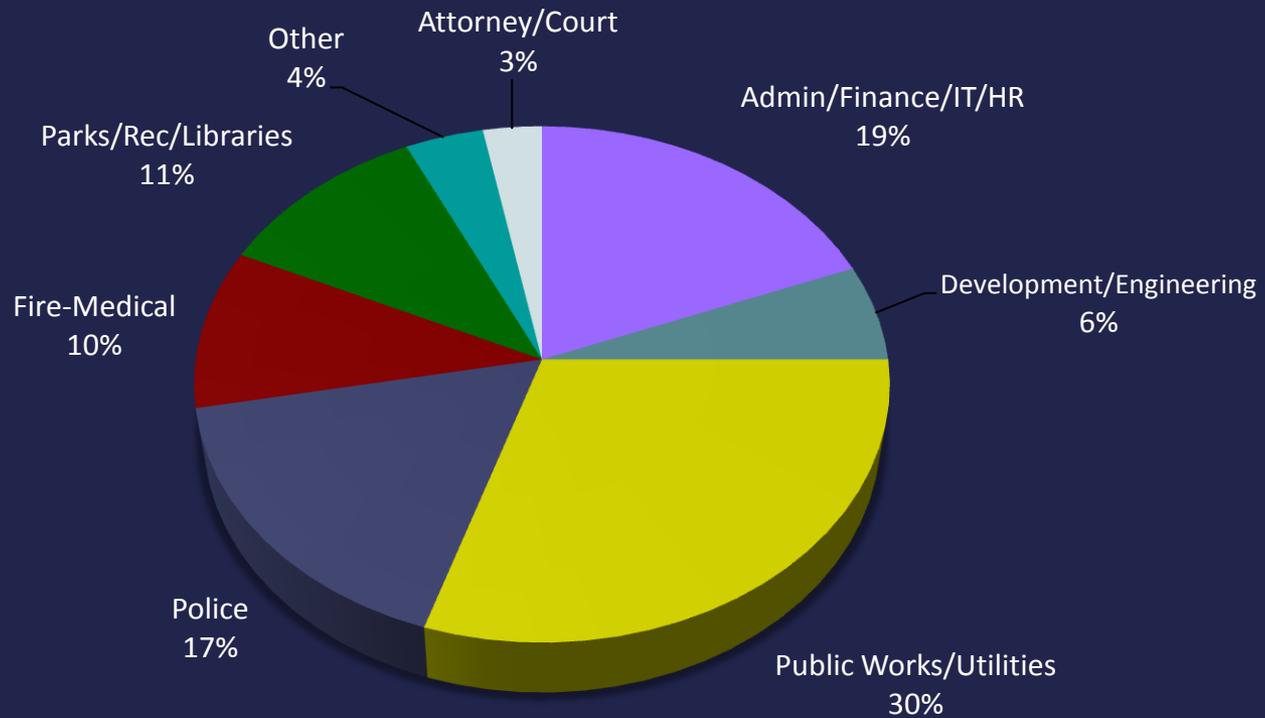
A Snapshot

- ✓ **Strong/Funded Reserves**
- ✓ **Stable tax rates**
- ✓ **High Bond Ratings**
- ✓ **Focus on supporting core services**



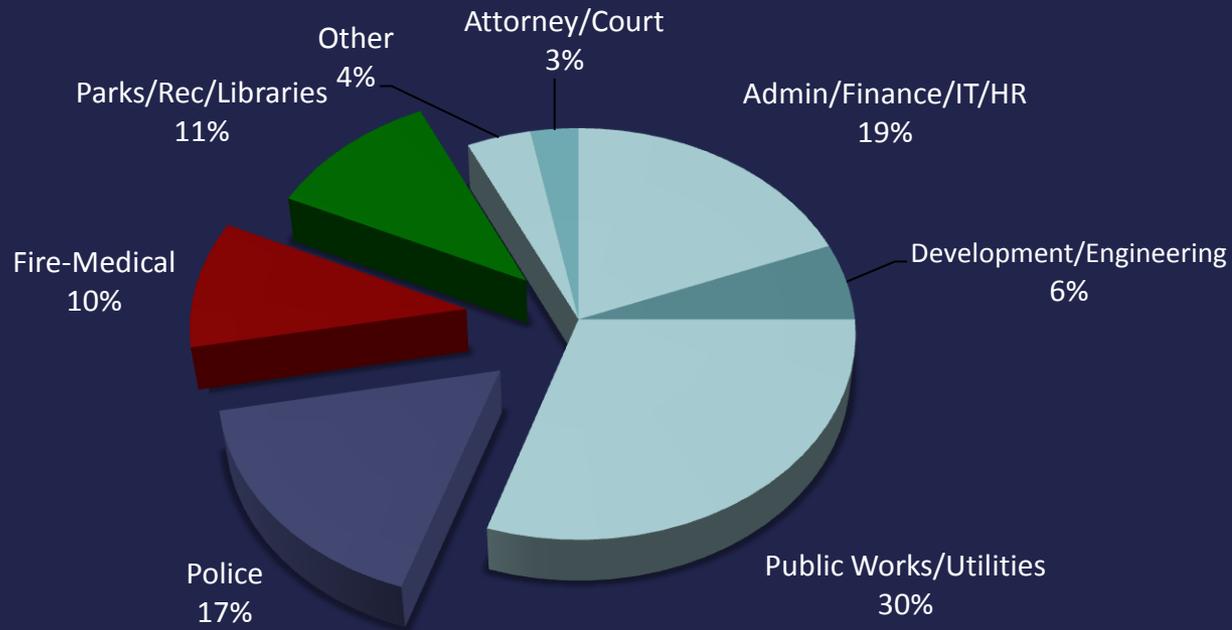
Operating Expenditures

By Department



Operating Expenditures

By Department



Peoria Parks and Recreation

A Variety of Opportunities



Peoria Parks and Recreation

Interests and Opportunities Going Forward

- Access to facilities throughout growing city
- Demand for programming
- Renovation of our established parks
- Future Role of libraries and Community Centers



Outdoor Recreation



Peoria's Desert Open Space

Going Forward

- Citizen Access to lands in Peoria
- Strategic preservation of open space
- Maintaining cultural heritage
- Offering inter-connected trail systems



Public Safety

Police and Fire/Medical



Public Safety Function

Going Forward

Police

- Community partnership
- Predictive policing
- Prudent use of technology
- The urbanizing of undeveloped Peoria

Fire

- Changing environment for medical care
- High call volume in key central locations



Approach Going Forward

Former Mayor John Keegan

Preliminary Schedule

