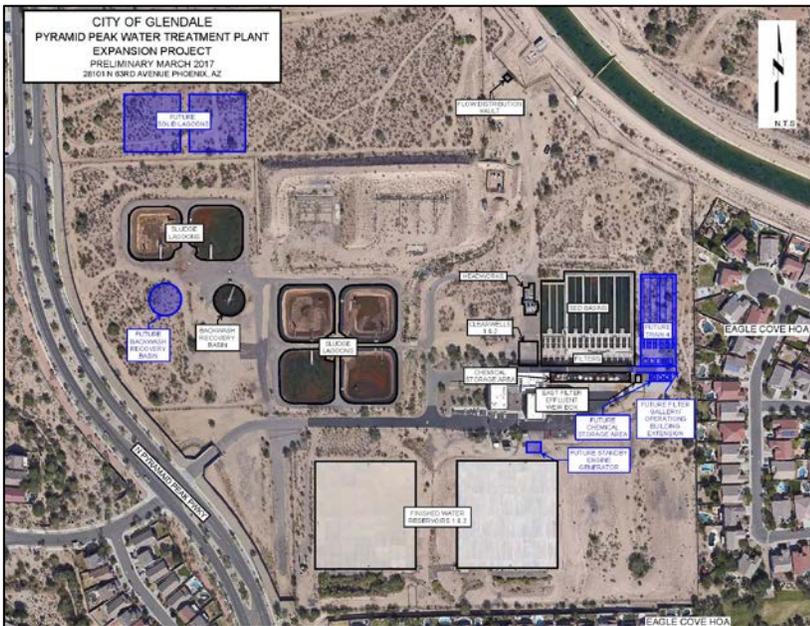


Development & Engineering



NORTH PEORIA WATER SOURCE PROJECT ONGOING

The Development and Engineering Department, in conjunction with the Public Works-Utilities Department, is working on a joint project with the City of Glendale to upgrade and expand the Pyramid Peak Water Treatment Facility located near the CAP canal along 67th Avenue.

The City is a part owner of the facility, and, per an intergovernmental agreement with Glendale, contributes approximately 23 percent to the cost of operating and maintaining the plant. As development occurs in northern Peoria, City staff understands that our water resources are crucial. After evaluating different options, staff determined that an agreement with Glendale to expand the Pyramid Peak WTP would be the best solution to provide a significant portion of the water the City needs to continue growth.

Project specifics are outlined below:

- The expansion of the plant will result in an additional 15 million gallons per day of water for Peoria residents (34,000 homes)
- The project will make Peoria a nearly 50/50 partner in the Pyramid Peak plant going forward.
- This water will be moved to the Vistancia area via the Lone Mountain Waterline (now in the design phase) and various new utility sites currently in different stages of design and construction.
- The project is funded by a low-interest loan through the Water Infrastructure Finance Authority of Arizona (WIFA).
- Design completion is expected in late 2018.
- Construction expected to begin in early 2019.

STATISTICAL INDICATORS

Capital Improvement Program

Active Design Projects: 10
 Active Design Costs: \$6,606,591
 Active Construction Projects: 9
 Active Construction Costs: \$19,761,241

Site Development

Civil Reviews Completed

May 16	May 17
106	249

Average Turnaround Time

May 16	May 17
17.71	14.80

Active Design Projects

May 16	May 17
168	106

Active Construction Projects

May 16	May 17
180	87

Building Development

New Commercial Permits

May 16	May 17
0	2

Tenant Improvement Permits

May 16	May 17
9	12

Total Commercial Permits

May 16	May 17
49	62

New Single Family Permits

May 16	May 17
133	152

Total Residential Permits

May 16	May 17
481	533

Commercial Plan Reviews

May 16	May 17
79	117

Residential Plan Reviews

May 16	May 17
509	724

Rollover Inspections

May 16	May 17
477	29