

**Water Infrastructure Improvements Plan
FY2013 - FY2024**

<u>Zone(s) Benefitting</u>	<u>Project No.</u>	<u>Project Description</u>	<u>Expansion-Eligible Costs</u>	
South of Bell Rd.				
	00225	Butler WRF Expansions to 13MGD	\$	535,000
	00327	ADOT-Sports Complex Well Mixing	\$	3,379,851
		Subtotal South of Bell Rd.	\$	3,914,851
North of Bell Rd.				
	00037	Pyramid Peak Water Treatment Plant Upgrades	\$	896,628
	00117	Wells (New Wells)	\$	5,514,871
	00148	Lk. Pleasant Pkwy. 24" Waterline Dynamite-Loop 303	\$	2,779,501
	00170	West Agua Fria Water Lines	\$	3,531,829
	00233	Lone Mtn Parkway, 36" Waterline/El Mirage-Loop 303	\$	3,743,118
	00245	Agua Fria West Booster/PRV - Phase I	\$	4,349,254
	00272	Country Club/Union Hills Well Mixing (Well Water Quality Mitigation)	\$	3,425,474
	00284	Agua Fria Lift Station/Water Campus Land Purchase	\$	760,100
	00285	Jomax In-line Booster Station Upgrades	\$	1,283,062
	00286	Zone 5/6E Well Reservoir Booster PRV	\$	1,104,900
	00009	Waterline - El Mirage Road - Vistancia Blvd to Lone Mountain Pkwy	\$	716,665
	00314	Beardsley WRF Equipment Upgrade & Expansion to 6MGD	\$	4,314,502
	00334	CAP Water Treatment Capacity - 10 MGD	\$	105,000,000
	00336	Westland Road Reservoir and Booster Station	\$	821,582
	00338	Jomax WRF Expansion - 1.1 MGD	\$	3,111,875
		Subtotal North of Bell Rd.	\$	141,353,361
South & North of Bell Rd.				
	00149	New River/Agua Fria USP	\$	708,375
	00309	Butler Recharge Wells (9)	\$	3,940,433
	00312	Desert Harbor/Arrowhead Shores Well Mixing	\$	5,461,120
		Subtotal South & North of Bell Rd.	\$	10,109,928
North of Bell Rd. & Vistancia CFD				
	00317	Jomax Administration Modular	\$	64,500
		Subtotal North of Bell Rd. & Vistancia CFD	\$	64,500
Citywide Projects				
	00070	Update Water & Wastewater Expansion Fees	\$	212,500
	00160	Utility Billing System	\$	250,000
	00234	White Mtn. Apache Tribe Water Right Purchase	\$	3,607,372
	00304	Integrated Technology/Security/SCADA Master Plan	\$	225,000
	00271	Integrated Utility Infrastructure Master Plan	\$	538,600
		Subtotal Citywide Projects	\$	4,833,472
		TOTAL ALL WATER PROJECTS	\$	160,276,112