

**Wastewater Infrastructure Improvements Plan
FY2013 - FY2024**

<u>Zone(s) Benefitting</u>	<u>Project No.</u>	<u>Project Description</u>	<u>Expansion-Eligible Costs</u>
East of Agua Fria			
	00151	18"/21" Sewerline - LPP/Dynamite-Loop 303	\$ 3,194,216
	00225	Butler WRF Expansions to 13MGD	\$ 1,605,000
	00284	Agua Fria Lift Station/Water Campus Land Purchase	\$ 2,260,100
	00314	Beardsley WRF Equipment Upgrade & Expansion to 6MGD	\$ 12,941,502
		Subtotal East of Agua Fria	\$ 20,000,818
West of Agua Fria			
	00171	West Agua Fria Wastewater Lines	\$ 2,293,890
	00337	Trilogy West 21-24" OS Sewer Line	\$ 1,800,000
	00009	Wastewater Line - El Mirage Road - Vistancia Blvd to Lone Mountain Parkway	\$ 370,240
	00388	Jomax WRF 1.1MGD Expansion	\$ 9,335,625
		Subtotal East of Agua Fria	\$ 13,799,755
West & East of Agua Fria			
	00149	New River/Agua Fria USP	\$ 136,125
	00309	Butler Recharge Wells (9)	\$ 1,313,478
		Subtotal East of Agua Fria	\$ 1,449,603
West of Agua Fria & Vistancia			
	00317	Jomax Administration Modular	\$ 187,500
		Subtotal East of Agua Fria	\$ 187,500
Citywide Projects			
	00160	Utility Billing System	\$ 250,000
	00070	Update Water & Wastewater Expansion Fees	\$ 212,500
	00304	Integrated Technology/Security/SCADA Master Plan	\$ 75,000
	00271	Integrated Utility Infrastructure Master Plan	\$ 538,600
		Subtotal East of Agua Fria	\$ 1,076,100
		TOTAL ALL WASTEWATER PROJECTS	\$ 36,513,776