

City of Peoria



Community Development Block Grant (CDBG)

Consolidated Annual Performance and Evaluation Report (CAPER)

For the Period Ended June 30, 2019





City of Peoria, AZ

Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) is mandated by the U.S. Department of Housing and Urban Development (HUD). The CAPER assesses the City's progress in completing activities identified in the 2018-19 Community Development Block Grant (CDBG) Annual Action Plan, which covers the period of July 1, 2018, through June 30, 2019. The CAPER reports the progress toward meeting overall Five-Year Consolidated Plan goals and priorities, and identifies needs for improvement. Additionally, the CAPER reports on needs and services that are not funded in any way by the HUD grants that mandate this report, but do address the goals of the Consolidated Plan.

Questions regarding this report should be directed to:

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This report was made available for public review.

The City of Peoria receives and distributes Peoria's CDBG funds to eligible programs meeting a HUD defined National Objective. All of the City's program activities meet one or more of the following National Objectives:

- Benefits low and moderate income persons or households
- Addresses slums or blight
- Meets a particularly urgent need

Staff of the Community Assistance Division of the Neighborhood and Human Services Department has the primary responsibility for planning, implementation, administration and oversight of programs and activities. The City's Council Not-for-Profit Community Development Grant Subcommittee assists by providing citizen involvement in the process of establishing priorities and recommendations for funding. City Council approves the annual allocation of the budget. CDBG funded housing activities are also reported through the Maricopa HOME Consortium, of which the City is a member.

The following missions are in place to further guide the use of funds:

City of Peoria Mission

The City's mission is to deliver services to the citizens that promote and enhance quality of life for our community.

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Neighborhood and Human Services Department Mission

The mission of the Peoria Neighborhood and Human Services Department is to improve the quality of life in Peoria by engaging residents, promoting safe and healthy neighborhoods and creating a sense of community and pride.

Community Assistance Division Mission

The mission of the Community Assistance Division is to promote and preserve the integrity and safety of neighborhoods. This work is accomplished by offering programs to revitalize older neighborhoods that are showing signs of deterioration and encouraging active citizen involvement. The Community Assistance Division also provides formal and informal training and educational information to Homeowners Associations and individual citizens as well as offering other programs funded by the Federal Government aimed at assisting individual citizens and not-for-profit entities in developing or maintaining the integrity of homes and neighborhood areas.

Community Development Block Grant Program Mission

The primary mission of the CDBG program is to develop viable urban communities by providing decent housing, a suitable living environment and expanded economic opportunities for persons principally of low and moderate income.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

In Fiscal Year 2018-19, the City of Peoria was awarded \$850,949 in Community Development Block Grant Funds. For the plan year, a total of \$720,606.89 was expended from CDBG resources. Following is a brief summary of funding, expenditures and activity results for grant projects.

Public Services

Benevilla's Peoria Adult Day Center Program - Allocated \$60,000; Expended \$60,000 (includes \$12,253.86 of program income used and expended in Fiscal Year 2018-19). This project provided Adult Day services to 39 Peoria residents.

Homeless Shelter Operations

Homeward Bound's Family Services Program - Allocated \$5,000; Expended \$5,000. This project provided services to 17 former Peoria families residing at the agency's Thunderbird Village location.

Homeless Prevention Assistance

City of Peoria's Utility Assistance Program - Allocated \$5,000; Expended \$5,000. This project provided water payment assistance to 112 Peoria residents.

Housing Rehabilitation

City of Peoria's Emergency Home Repair Program - Allocated \$150,000; Expended \$78,357.30. This project provided assistance to address life safety issues for 18 households.

Facility/Public Improvement

City of Peoria's Community Assistance Resource Center Project – Allocated \$460,759.00; Expended \$451,412.50. The City's Neighborhood and Human Services Department in conjunction with the Development and Engineering Department administered CDBG funds and City general funds to construct an addition to the Peoria Community Center for the purposes of opening a Resource Center for Peoria residents.

Affordable Housing

Habitat for Humanity's Affordable Housing Program - Allocated \$166,769; Expended \$0. Habitat for Humanity was allocated HOME funds for the purposes of new construction/rehabilitation/resale of affordable housing in Peoria. This project is ongoing and will carry forward to the next fiscal year. (See Maricopa HOME Consortium CAPER for additional information.)

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Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals are summarized in the attached table.

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Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ 166,769 / NSP3: \$	Homeowner Housing Added	Household Housing Unit	8	8	100.00%	2	0	0.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / NSP3: \$	Homeowner Housing Rehabilitated	Household Housing Unit	15	5	33.33%	0	0	
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / NSP3: \$	Direct Financial Assistance to Homebuyers	Households Assisted	23	9	39.13%	2	0	0.00%
Economic Development	Affordable Housing Non-Housing Community Development	CDBG: \$ / General Fund Not-For-Profit Grants: \$	Jobs created/retained	Jobs	5	0	0.00%	0	0	
Economic Development	Affordable Housing Non-Housing Community Development	CDBG: \$ / General Fund Not-For-Profit Grants: \$	Buildings Demolished	Buildings	2	0	0.00%	0	0	
Economic Development	Affordable Housing Non-Housing Community Development	CDBG: \$ / General Fund Not-For-Profit Grants: \$	Housing Code Enforcement/Fore-closed Property Care	Household Housing Unit	1	0	0.00%	0	0	

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Homeless Prevention Assistance	Homeless	CDBG: \$15,000 / General Fund Not-For-Profit Grants: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	593	79.07%	85	112	131.76%
Homeless Prevention Assistance	Homeless	CDBG: \$ / General Fund Not-For-Profit Grants: \$10,000	Homelessness Prevention	Persons Assisted	14,289	19,817	138.69%	4,450	6,791	152.61%
Homeless Shelter Support	Homeless	CDBG: \$15,000 / General Fund Not-For-Profit Grants: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,525	1,239	81.25%	8	17	212.50%
Homeless Shelter Support	Homeless	CDBG: \$ / General Fund Not-For-Profit Grants: \$23,750	Homeless Person Overnight Shelter	Persons Assisted	945	3,894	412.06%	1,686	891	52.85%
Homeless Shelter Support	Homeless	CDBG: \$ / General Fund Not-For-Profit Grants: \$	Homelessness Prevention	Persons Assisted	500	12,465	2,493.00%	0	0	

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Housing Rehabilitation	Housing Rehabilitation	CDBG: \$ / General Fund Not-For-Profit Grants: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20	11	55.00%	0	0	
Housing Rehabilitation	Housing Rehabilitation	CDBG: \$ / General Fund Not-For-Profit Grants: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1300	600	46.15%	0	0	
Housing Rehabilitation	Housing Rehabilitation	CDBG: \$ / General Fund Not-For-Profit Grants: \$	Rental units rehabilitated	Household Housing Unit	6	2	33.33%	0	0	
Housing Rehabilitation	Housing Rehabilitation	CDBG: \$150,000 / General Fund Not-For-Profit Grants: \$	Homeowner Housing Rehabilitated	Household Housing Unit	175	138	78.86%	34	18	52.94%
Housing Rehabilitation	Housing Rehabilitation	CDBG: \$ / General Fund Not-For-Profit Grants: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	

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Housing Rehabilitation	Housing Rehabilitation	CDBG: \$ / General Fund Not-For-Profit Grants: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Public Facility Improvements	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$460,759	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7,500	11,570	154.27%	25	0	0.00%
Public Facility Improvements	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	2,100	1,578	75.14%	0	0	
Public Facility Improvements	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	9,000	3,925	43.61%	0	0	

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Public Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	6,564	6,564.00%	0	0	
Public Service	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$60,000 / General Fund Not-For-Profit Grants: \$65,750	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40,500	59,914	147.94%	20,920	21,014	100.45%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

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Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the program year, the City utilized the CDBG allocation, along with City General Fund Not-For-Profit Grants and HOME Investment Partnership Program funds, to address the priorities and objectives identified in the Five-Year Consolidated Plan and Annual Action Plans. These priorities included housing, homelessness, public facilities, public services, neighborhood redevelopment/revitalization, antipoverty strategies and special needs.

The City categorized its CDBG allocation as follows:

- Public Facility Improvements
- Affordable Housing
- Housing Rehabilitation
- Homeless Prevention Assistance
- Homeless Shelter Support
- Public Service
- Administration

Activities in these areas are accounted for in the tables above. In addition, funding from prior year activities that were either cancelled or completed with remaining funds are accounted for in the strategic table above. The City "reallocates" these funds as needed and according to the definition of a "substantial amendment" as provided in the Annual Action Plan.

In Fiscal Year 2018-19, the City constructed an addition to the Peoria Community Center for the purposes of opening a Resource Center for Peoria residents. The Resource Center will allow Peoria residents to receive wrap-around services at a single centrally located site in order to increase accessibility to direct services and close the gap in unmet needs. (Wrap around services refer to the practice of providing or making available all the various services an individual or family might need in order to be able to maintain a suitable living environment. Direct services are those that are offered directly to a family or individual as opposed to simply handing them a phone number or address.) The Community Assistance Resource Center held its grand opening on July 27, 2019, and began serving residents full time as of July 1, 2019. City of Peoria staff and nonprofit partners are providing an array of services to residents out of the newly opened facility.

The City operated an Emergency Home Repair Program through the Community Assistance Division. Typically, these projects only address immediate life-safety issues such as electrical and HVAC repairs. These repairs have lasting positive impacts for the homeowner and neighborhood. During the fiscal year, the City contracted with Habitat for Humanity to take over this program to ensure clients are served as timely and efficiently as possible.

The City also utilized the services of Habitat for Humanity (HOME Program funded) to provide affordable housing programs within the City.

The City has several referral sources for homeless and "at-risk" support services. Primarily, homeless and at-risk support was provided by Community Information and Referral, Deep Within Shelter, Homeward Bound, Chrysalis, Homeless Youth Connection, Sojourner Center, Streetlight USA and Benevilla. The City of Peoria "Allies in Quality Utility Assistance Program (AQUA)" also provided assistance for at-risk individuals and households facing disconnection of water service. In addition, Central Arizona Shelter Services continues to provide homeless and ancillary services for former City residents.

Incomplete or cancelled projects

The City of Peoria Single Family Major Rehabilitation Program was funded in the prior year and funds were carried over to the current fiscal year. Staff from the City's Community Assistance Division designed and implemented this program during the plan year. The first application for the program was received and determined to be ineligible for assistance. No other applicants were identified during the fiscal year. This project will be carried over to the next fiscal year and the City will contract with Habitat for Humanity to market and administer the Major Rehabilitation Program in Fiscal Year 2019-20.

During the Fiscal Year 2018-19, the City constructed a new Resource Center. The Resource Center utilized a significant portion of the City's CDBG allocation during this year. As a result, the City funded fewer activities than usual. The City resumed its normal funding practices in Fiscal Year 2019-20.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG
White	98
Black or African American	25
Asian	0
American Indian or American Native	1
Native Hawaiian or Other Pacific Islander	5
Total	129
Hispanic	27
Not Hispanic	122

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

As the table above indicates, services provided by the City and its non-profit partner agencies during the plan year served a large group of individuals with diverse racial and ethnic backgrounds. The table above is system generated and only represents a portion of the racial status served by projects during the program year; therefore, please be advised that the table above does not properly tabulate. Please refer to the Attachment 1 - Racial and Ethnic Status of Families Assisted, for a complete list of all persons/households served.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Available	Made	Amount Expended During Program Year
CDBG	public - federal		\$850,949	\$723,615
Other	public - federal		\$177,887	\$15,446
Other	public - local		\$234,500	\$231,052

Table 3 - Resources Made Available

Narrative

A total of \$723,615 in CDBG funding, including program income, was expended during the program year.

Additionally, a total of \$246,498 in other grant funding was expended during the program year. The source of funding for these other projects stemmed from the City's General Fund Not-For-Profit Grants (\$231,052) and HOME Program (\$15,446) funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Local Target Area	78%	70%	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Peoria's public services component of CDBG and HOME Program funds were allocated Citywide. Public service grants provided assistance to special needs populations, including persons who were homeless and at-risk of homelessness, victims of domestic violence (including children), low-income seniors, adults, youth and families, at-risk youth, and persons with disabilities. Most, but not all, other activities focused on the geographic area generally bounded by Thunderbird Road to the North, Northern Avenue to the South, 107th Avenue to the West and 67th Avenue to the East. This area is known as the City's "Local Target Area."

Activities that occurred outside the City's boundaries benefited limited clientele special needs populations such as the homeless.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City used a combination of federal, county and City funds to achieve the goals and objectives outlined in this report. Federal assistance largely consisted of funds the City received for the Community Development Block Grant and HOME Investment Partnerships Programs. CDBG monies were used for a combination of activities that provided services to special needs populations, housing rehabilitation, homebuyer assistance and other eligible community activities. The City also provided General Fund grants awarded to non-profits both regionally and within the community. These funds went towards programs that augmented the CDBG funds received. Matching requirements in the HOME Program were satisfied directly by the grantee, Habitat for Humanity Central Arizona.

In the past, the City had certain vacant parcels available for disposal, which were donated to Habitat for Humanity Central Arizona, a local non-profit developer of affordable housing. However, the City does not anticipate that other vacant land will be available for donation.

The City of Peoria receives HOME Investment Partnership funds through an Intergovernmental Agreement with the Maricopa HOME Consortium. Peoria participates with this Consortium to determine affordable housing priorities on a regional basis. HOME funded activities are planned, reported and administered by Peoria and Maricopa County through the Consortium.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	35	18
Number of Special-Needs households to be provided affordable housing units	0	0
Total	35	18

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	35	18
Number of households supported through Acquisition of Existing Units	0	0
Total	35	18

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Peoria utilized several different sources of funds to accomplish planned goals during the program year including CDBG, HOME and the City's own general funds. The City of Peoria continues to have a strong relationship with the local affordable housing provider, Habitat for Humanity Central Arizona. As in years past, Habitat successfully focused efforts in the City's designated Target Area.

The City's Neighborhood and Human Services Department in conjunction with the Development and Engineering Department administered CDBG funds and City general funds to construct an addition to the Peoria Community Center for the purposes of opening a Resource Center for Peoria residents. The Resource Center will allow Peoria residents to receive wrap-around services at a single centrally located site in order to increase accessibility to direct services and close the gap in unmet needs.

Finally, the City's Emergency Home Repair Program assisted households during the year with repairs such as electrical wiring, Heating Ventilation Air Conditioning (HVAC), roofing and plumbing. During the fiscal year, the

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City contracted with Habitat for Humanity to take over operations of this program. The City continues to provide administrative support and oversight for this activity.

Anticipated goals and actual outcomes were impacted by the transfer of operations for the Emergency Home Repair Program mid-year. The City anticipates that the actual numbers will be closer to goals next fiscal year. It was anticipated that the City's Single Family Major Rehabilitation program would assist one resident during the program year. However, the City did not receive any qualified candidates. The City will carry forward this program into the next Fiscal Year and will transfer the program to Habitat for Humanity to provide rehabilitation assistance to eligible citizens. The City anticipates that Habitat for Humanity will be able to utilize these funds in the coming year to serve at least one Peoria resident.

Discuss how these outcomes will impact future annual action plans.

The City remains dedicated to continuing its efforts to provide affordable housing to its citizens. As mentioned above, the City has a strong relationship with Habitat for Humanity Central Arizona, and will continue to focus on affordable housing efforts City-wide utilizing funding available through its HOME Program allocation. It is the City's intent to continue funding agencies/projects, such as the City's Single Family Major Rehabilitation and Emergency Home Repair Programs that directly assist homeowners with life safety and major rehabilitation issues, in an effort to keep their homes safe and affordable.

With the completion of the Resource Center, the City anticipates funding additional activities for the benefit of low- and moderate-income residents.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	47	0
Low-income	65	0
Moderate-income	57	0
Total	169	0

Table 7 – Number of Households Served

Narrative Information

The table above represents actual households served utilizing the City's CDBG and HOME Program allocations.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Maricopa Association of Governments (MAG) Continuum of Care is the regional body that manages the collaborative efforts of communities and agencies in Maricopa County to plan for the needs of the homeless and access federal funding on behalf of agencies organized to address those needs. The City participates in the Point-In-Time Homeless Street Count, which is administered by MAG. The most recent count was conducted on January 22, 2019; Peoria reported a count of 78 homeless individuals.

The Peoria Police Department hosted two homeless outreach events on November 8, 2018, and February 22, 2019. The City collaborated with over 14 nonprofit agencies to provide needed services to this vulnerable population in one convenient location. Services provided included medical care, veteran's assistance, animal care and community and housing resources. The City officers involved with these events have extensive training in severe mental illness (SMI) issues to help guide those with SMI to viable resource. It is the City's intent to continue to provide these outreach events in the future. These efforts compliment the regional focus on homelessness through MAG.

Additionally, Peoria works with the Phoenix/Mesa/Maricopa County Regional Continuum of Care (CoC) in addition to being a member of MAG. Through this partnership, the City provides support to the Continuum of Care and regional non-profits that provide services to persons who are homeless, including chronically homeless individuals and families. City staff participate in subcommittee meetings of the Continuum of Care. City staff are also now attending Continuum of Care Board and Continuum of Care Committee meetings as time permits to keep up on regional homeless efforts, and to provide local and west valley perspectives. In addition, staff serve on the MAG Human Services Technical Committee.

The City of Peoria also participates on the West Valley Municipal Human Services Collaborative, attended by staff from a number of west valley cities. The focus of this group is to work on issues affecting the west valley. The current focus of this group is addressing the issue of homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City addressed shelter and transitional housing needs of homeless persons during the Plan year by providing funding for these services. CDBG funding was utilized to provide case management for families residing in a transitional shelter through Homeward Bound, where seventeen (17) families were provided assistance.

Additionally, City General Funds provided support to meet the needs of emergency shelter and transitional housing. Projects awarded funding are as follows:

- Provided operating expense to aid Community Information and Referral's HMIS program; and
- Assisted with personnel expenses to Homeward Bound; and
- Provided operating expenses and personnel expenses to Chrysalis Domestic Violence Center; and

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- Assisted with operating and personnel expenses to aid youth shelters Homeless Youth Connection; and
- Assisted with personnel expenses at Central Arizona Shelter Services; and
- Provided operating expenses to aid local veteran's and transitional housing shelter Deep Within; and
- Assisted with operating expenses and outreach services at Sojourner, a Crisis Shelter for Domestic Violence; and
- Assisted with operating expenses at StreetLightUSA to provide emergency shelter and transitional housing services to trafficked teens.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City is committed to helping low-income individuals and families avoid becoming homeless through its in-house services and partnerships with non-profit agencies.

According to the American Community Survey 2011-2015 5-Year Estimates, approximately 11,000 individuals residing in Peoria are living at poverty level; 25% of those individuals have income below 200% of poverty level. Therefore, Peoria has a sizeable population that can benefit from CDBG-funded programs and activities.

Through emergency services such as the City operated Emergency Home Repair and Utility Assistance Programs, federal funding was utilized to repair life-safety issues to homes that, left unrepaired or unassisted, would likely result in condemnation and homelessness. The Utility Assistance Program provided residents with a way to pay their utility bills in crisis situations.

Many residents received assistance through social service programs and/or health programs that helped them avoid homelessness. Deep Within, a local facility that was awarded General Fund grant monies, assisted individuals discharged from corrections programs and health facilities. Two agencies, Homeless Youth Connection and Homeward Bound, that directly address homeless youth in the community also received General Fund grant funding during the program year. Additionally, St. Mary's Food Bank, Community Hope Centers and Phoenix Rescue Mission utilized their general fund grant awards to provide food boxes, clothing and other needs such as school and hygiene items.

The City's Human Services Coordinators continuously collaborate with citizens and agencies throughout the West Valley to match identified public service needs with services currently available.

The Community Assistance Division staff held thirteen seminars and collaborative impact workshops (approximately one each month) for Peoria residents including programs aimed at veterans, homeless youth, seniors and families. Topics covered included veteran suicide prevention, empowerment for disabled individuals, mental health, fair housing and Alzheimer's disease. These seminars were designed to reach Peoria's most vulnerable populations in order to give them access to tools and resources to help improve their quality of life and prevent homelessness.

During the year, The City utilized CDBG funds and City general funds to construct an addition to the Peoria Community Center for the purposes of opening a Resource Center for Peoria residents. The Resource Center

will allow Peoria residents to receive wrap-around services at a single centrally located site in order to increase accessibility to direct services and close the gap in unmet needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City provided CDBG funding to Homeward Bound, a transitional shelter, for case management expenses. This family shelter provides training in life skills such as establishing budgets, instruction on how to pay off debts and establishing savings accounts amongst many other important skills.

General Fund grants helped fund the Continuum of Care's Homeless Management Information System (HMIS), and assisted Deep Within, a local shelter, with operating expenses so that other funding could be utilized to focus on job training and job searches.

General Fund grants also provided assistance to the following agencies:

- Chrysalis, a domestic violence shelter whose progressive strategy aims to keep women, men and children safe and break the intergenerational cycle of abuse; and
- Homeless Youth Connection which provides housing for homeless youths, to operate the Host Family Program; and
- StreetLightUSA to provide Emergency Shelter and Transitional Housing to trafficked youth; and
- Sojourner Center, a Crisis Shelter for Domestic Violence; and
- Central Arizona Shelter Services (CASS) for shelter operations; and
- Homeward Bound.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Effective April 1, 2013, HUD's Office of Public and Indian Housing approved a transfer of the permanent operation, management and ownership of the Peoria Public Housing Authority to the Housing Authority of Maricopa County.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

As noted above, the City no longer operates a Public Housing Authority.

Actions taken to provide assistance to troubled PHAs

As noted above, the City no longer operates a Public Housing Authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continued to afford non-profit developers a reduction in some development plan review fees. Non-profits (organizations with verified tax-exempt status) receive a 50% credit on planning fees.

Additionally, the following actions contributed to the removal or amelioration of barriers to affordable housing:

- CDBG funds were allocated for major rehabilitation and emergency home repair programs through the City's Single Family Major Rehabilitation and Emergency Home Repair Programs.
- HOME funds were allocated to provide affordable housing units within the City.
- The City's General Fund allocated Neighborhood Pride funding to make aesthetic improvements to the exterior of homes in disrepair or otherwise needing improvement.
- The City's General Fund allocated grant funds to Community Legal Services to provide pro-bono legal services to low-income residents experiencing critical legal issues that impacted their basic survival needs.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City employs Human Services Coordinators in the Community Assistance Division of the Neighborhood and Human Services Department. These positions are primarily responsible for coordinating efforts of social service agencies within the City and for its residents. Additionally, these positions provide outreach regarding available services both regionally and within the community. During the program year, the Human Services Coordinators were successful in providing educational opportunities to citizens regarding identified "hot topics" such as Social Security Benefits Planning, Alzheimer's awareness, foster parenting and grandparents raising grandchildren. Additionally, the coordinators collaborated with not-for-profit agencies to identify and address food insecurities, including the lack of fresh produce in the City's 85345 zip code area.

The City's Neighborhood and Human Services Department in conjunction with the Development and Engineering Department administered CDBG funds and City general funds to construct an addition to the Peoria Community Center for the purposes of opening a Resource Center for Peoria residents. The Resource Center will allow Peoria residents to receive wrap-around services at a single centrally located site in order to increase accessibility to direct services and close the gap in unmet needs.

The greatest obstacle in meeting underserved needs continues to stem from the lack of local, state and federal resources.

The scope of services needed for low- and moderate-income households exceeds any combination of resources in the Maricopa Consortium of Entitlement Communities. As defined in the Maricopa County Consolidated and Annual Action Plan, the assistance for homeless persons, victims of domestic violence, physically and mentally disabled, frail and/or poor elderly, jobless and HIV Positive persons are the responsibility of a broad network of agencies, non-profits and government offices. This forms the basis for the metro area Continuum of Care. The needs of these identified special needs groups are growing. Our local

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challenge continues to be developing priorities and regionally focused systems that will make the most impact and stimulate the leveraging of other resources to address needs.

Priority is given to housing rehabilitation and emergency home repair. Public service needs continue to be addressed through funding of, and knowledgeable referral to, human service providers, regardless of jurisdictional boundaries.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead based paint is not allowed or sold for residential construction after 1978, which means a large majority of homes in Peoria are free of potential lead hazards. Approximately 1,412 homes in Peoria are pre-1970 construction and 4,200 were constructed during the 1970's decade. The older housing stock is mostly occupied by low- and moderate-income families.

It should be noted that older homes are only considered to "possibly" contain lead hazards and actions are taken to determine the presence of this hazard at the time the required environmental review is performed. HUD has regulations to protect children from the hazards of lead-based paint in federally funded projects and has informative documentation explaining the potential hazards of lead based paints. The City provides the required notices and information about the hazards and risks of lead-based paint to affected program participants. The City also makes the current lead brochure/handout from the United States Environmental Protection Agency available at community and neighborhood events.

The CDBG Emergency Home Repair Program performed varying types of rehabilitation work in some of these homes and it is anticipated that more will be performed in the future in this program and the City's Single Family Major Rehabilitation Program.

All applications requesting federal funding from the City for major rehabilitation or emergency home repairs on units built prior to 1978 have an inspection of the property for the presence of lead. A quantitative analysis must be done using either laboratory sampling or XRF testing. If lead based paint is found to be present, lead hazard control activities take place as part of the activity. All regulations regarding lead hazard control, cleanup and disposal are followed, as required.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City is committed to providing its lowest income residents with quality housing and neighborhoods in addition to assisting residents to harness the necessary assistance and tools to help them move out of poverty. The City's numerous housing and community development programs are targeted to improving the housing and neighborhood conditions of low- and moderate-income residents. The City also funds a variety of human services activities, through its General Fund, that directly assist at-risk youth, families and individuals.

Much like this plan year, it is the City's goal to:

- Continue funding local and regional agencies that provide shelter, housing and supportive services to homeless and at-risk persons.
- Operate and/or fund programs that assist low-income and special needs population in Peoria.
- Operate programs to provide education, counseling and programs for at-risk persons.
- Provide funding for emergency services such as utility assistance and emergency home repairs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Peoria receives and distributes Peoria's CDBG funds to local non-profit service providers on a reimbursement basis under contract. Staff of the Community Assistance Division has primary responsibility for planning, implementation, administration and oversight of programs and activities. The City's Council Not-For-Profit Community Development Grant Subcommittee assists by providing citizen involvement in the process of establishing priorities and recommendations for funding. City Council approves the annual allocation of the budget.

The City of Peoria receives HOME Investment Partnership funds through an Intergovernmental Agreement with the Maricopa HOME Consortium of Entitlement Communities. Peoria participates with this Consortium to determine affordable housing priorities on a regional basis. Staff participates in monthly planning and coordination activities as well as program oversight and monitoring. The lead agency is the Maricopa County Human Services Department. HOME funded activities are planned, reported and administered by Peoria and Maricopa County through the Consortium.

The plan's strategy will be carried out through the combined efforts of the City, non-profit organizations, neighborhood organizations, community based development organizations, public service agencies, financial institutions, private developers and other governmental institutions. Each unique group plays a key role in the delivery system.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City employs Human Services Coordinator positions within the Community Assistance Division. These positions are primarily responsible for coordinating efforts of social service agencies within the City and for its residents. Additionally, the coordinators provide outreach regarding regionally available services.

The City's Neighborhood and Human Services Department in conjunction with the Development and Engineering Department administered CDBG funds and City general funds to construct an addition to the Peoria Community Center for the purposes of opening a Resource Center for Peoria residents. The Resource Center will allow Peoria residents to receive wrap-around services at a single centrally located site in order to increase accessibility to direct services and close the gap in unmet needs. The Community Assistance Resource Center held its grand opening on June 27, 2019, and began serving residents full time as of July 1, 2019. City of Peoria staff and nonprofit partners are providing an array of services to residents out of the newly opened facility.

The City of Peoria continues to foster partnerships and collaboration among and between non-profit and private organizations through its Human Service Coordinators. In addition to this coordination and General Fund contributions, the City provided programs such as various City volunteer programs whereby residents and interested individuals donated their time and resources to help in community events, such as the City run Neighborhood Pride Program and with other tasks and committees. The City's Neighborhood Pride Program matches private resources, non-profit and faith based volunteers with residents in need of community and housing improvements.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

CAPER

Peoria continues to be committed to fair housing and to eliminating housing discrimination of any kind. Accomplishments achieved during the program year are listed below.

- Maintained a process of regular public advertisement that the City supports, and is a resource for information about, Fair Housing and Equal Opportunity (FHEO); and
- Ensured FHEO requirements were reviewed at subrecipient monitorings; and
- Maintained membership with the Arizona Fair Housing Partnership; and
- Staff lead the AZ Fair Housing Partnership meetings throughout the plan year; and
- City hosted a Fair Housing seminar, facilitated by representatives from the Office of the Attorney General; and
- Displayed Fair Housing posters in public buildings; and
- Included the Fair Housing logo on local brochures and marketing information; and
- Adopted a proclamation declaring April to be observed as Fair Housing Month; and
- Maintained a fair housing web page with a direct link to the HUD Fair Housing Website; and

In addition, the City funded Community Legal Services to provide citizens with assistance with legal issues through the Removing Barriers to Justice Program.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The approval, review and monitoring practices implemented by the City of Peoria follows a seven (7) step process. This process ensures that projects use CDBG funds only for eligible activities. The following are the review steps:

- Determine if the proposed project meets one of the National Objectives of the CDBG program.
- Determine if the activity is included within the listing of eligible activities in the CDBG regulations. Determine if the activity falls within a category of explicitly ineligible activities, despite its apparent inclusion within the listing of eligible activities. For example, while many public facilities are eligible for assistance, there is an explicit regulatory bar to providing assistance to “buildings for the general conduct of government.”
- Ensure that carrying out the activity will not result in the award violating the City’s certification that at least 70% of CDBG funds will benefit low- and moderate-income persons over the fiscal year.
- Review proposed costs of the activity to determine if they appear to be necessary, reasonable, allowable and allocable and will otherwise conform to regulations at 2 CFR Part 200, Uniform Guidance.
- Complete the environmental review and clearance procedures for the project and/or activity.
- On-site monitorings and activity evaluation. Specific reviews are conducted to “test” who is being served and how effectively the service delivery is being provided utilizing the current Maricopa County HOME Consortium Monitoring Tool that is designed for use in the CDBG and HOME programs. High-risk grantees and grantees with funding allocations over \$150K receive an on-site monitoring annually. All grantees are reviewed at least every three (3) years, regardless of risk.
- Desk monitoring of invoices and reports is performed every time staff authorizes reimbursement of costs according to compliance with requirements. Support and technical assistance is provided to grantees as necessary.

The City contracts with an independent auditing firm to receive an annual Single Audit. For the purposes of the Single Audit, the CDBG Program is considered a “major” federal program thereby receiving detailed review from the auditor’s on an annual basis.

The City requires grant subrecipients to take affirmative steps to provide an opportunity for minorities and women owned businesses to compete in the procurement of equipment and supplies under their legal and binding grant agreements. Additionally, the City submits mandatory reports to HUD regarding the use of minority and women owned businesses in the CDBG grant on an annual basis. This subject is also reviewed during monitoring visits and is included in the most current monitoring tool.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

CAPER

The City took steps to advertise in the local paper, make public postings and accept comments on the CAPER and other actions taken by the City regarding the program year.

An advertisement (see attached) was published in the Peoria Times on August 16, and August 23, 2019.

The advertisement requested public comment from August 26, 2019, through September 10, 2019, and provided key contacts and availability of written material identifying the City's performance using HUD funds, as well as announcing public hearings on the subject.

The draft report was also made available at the scheduled public meetings, on the City's website and at the Development and Community Services Building (Community Assistance counter). All of these facilities serve minorities, non-English speaking citizens, public housing residents and persons with disabilities and are fully accessible. Public notices also provided contact information in Spanish.

Public meetings were conducted by the City on August 28 and August 29, 2019, to encourage citizen participation and seek comments on the CAPER.

No public comments were received.

CAPER

AFFP
8.19 CAPER

Affidavit of Publication

STATE OF ARIZONA }
COUNTY OF MARICOPA } SS

NOTICE OF PUBLIC HEARING AND SOLICITATION OF COMMENTS

CITY OF PEORIA DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Steve Strickbine, being duly sworn, says:

Notice is hereby given that on Monday, August 26, 2019, the City of Peoria's Draft Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year (FY) 2018-19 will be made available for public review and comment. The purpose of the CAPER is to report the City's performance in accomplishing the goals and objectives identified in Peoria's FY 2018-19 Annual Action Plan for the Community Development Block Grant (CDBG) funding. During the Fiscal Year, Peoria expended approximately \$700,000 of CDBG funds to provide citizens with affordable housing and quality living environments.

That he is Steve Strickbine of the Peoria Times, a weekly newspaper of general circulation, printed and published in Peoria, Maricopa County, Arizona; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

The FY 2018-2019 Draft CAPER will be available for a 15-day public review and comment period beginning August 26, 2019, and ending September 10, 2019, at 5:00 p.m. The Draft CAPER will be available for review at the counter in the Neighborhood and Human Services Department and on the City's website at www.peoriaaz.gov. The Neighborhood and Human Services Department is located at 9875 N. 85th Avenue, Peoria, AZ. Draft copies of the CAPER are also available by written request at the address listed below.

August 15, 2019, August 22, 2019

The City will accept public comments on the Draft CAPER at two public hearings that will be conducted on the dates and times, and at the locations identified below:

That said newspaper was regularly issued and circulated on those dates.

Wednesday, August 28, 2019, 9:30 a.m., at the Peoria Community Center, Saddleback Room, 8335 W. Jefferson, Peoria, AZ 85345

SIGNED:

Thursday, August 29, 2019, 5:00 p.m. to 7:00 p.m. at the Sunrise Mountain Library, Community Room, 21109 N. 98th Avenue, Peoria, AZ 85382

Steve Strickbine

Comments on the Draft CAPER may also be submitted in writing as follows:

Subscribed to and sworn to me this 22nd day of August 2019

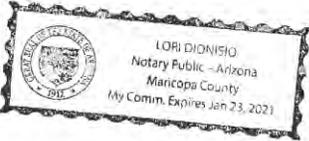
City of Peoria
Neighborhood and Human Services
Attn: CDBG Program
9875 North 85th Avenue
Peoria, AZ 85345

Lori Dionisio, Office Manager, Maricopa County, Arizona

Or via email at: community.assistance@peoriaaz.gov

My commission expires: January 23, 2021

Accommodations for individuals with disabilities - Alternative format materials, sign language interpretation, assistive listening devices or interpretation in languages other than English can be available upon 72 hours advance notice through the City of Peoria's Neighborhood and Human Services Department, 9875 N. 85th Avenue, Peoria, AZ 85345; (623)773-7250; TDD (623)773-7221, or fax (623)773-7233. Asistencia en español: Para que le interpreten la solicitud en español, llame al (623)773-7250.



Published Peoria Times, Aug 15, 22, 2019 / 22618

00003766 00022618

Natalie Gilstrap
CITY OF PEORIA
8401 W. Monroe St.
PEORIA, AZ 85345

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

It is the City's intent to continue managing the CDBG entitlement funds in a similar fashion to the recent past. The City intends to enhance its services to the City's most vulnerable and underserved residents through services at the recently opened Resource Center on its City campus. This center houses City staff and non-profit providers that provide direct services to residents. It is through this center that the City provides services to help close the gap on various identified community needs. The Center began serving clients on July 1, 2019.

Furthermore, the City will continue to foster partnerships and collaboration among and between non-profit and private organizations. In addition to General Fund contributions, the City will continue to provide programs such as various City volunteer programs whereby residents and interested individuals can donate their time and resources to help in community events and with other tasks and committees.

The City's Neighborhood Pride Program will continue to match private resources, non-profit and faith based volunteers with residents in need of community improvements.

The City will begin its Fiscal Year 2020-2024 Five-Year Consolidated Plan process shortly. The City will take into consideration any changes in needs or priorities for Peoria residents and the community when setting future objectives and planning future activities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Racial and Ethnic Status of Families Assisted

TABLE OF ASSISTANCE TO RACIAL AND ETHNIC POPULATIONS BY SOURCE OF FUNDS

Agency	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	American Indian/Alaskan Native & Black/African American	Other multi-racial	Hispanic	Non-Hispanic
Benavilla	30	7				1		1			7	32
Homeward Bound	9	8									6	11
AQUA Utility Assistance	46	8		1	5	4	1	1	12	34	38	74
COP Emergency Home Repair Program	13	2					1			2	9	9
Resource Center												
Totals	98	25	0	1	5	5	2	2	12	36	60	126

PR26 - CDBG Financial Summary Report

CAPER



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	454,527.02
02 ENTITLEMENT GRANT	850,949.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	8,651.51
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	12,253.86
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,326,381.39

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	607,477.57
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	607,477.57
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	116,137.01
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	723,614.58
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	602,766.81

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	607,477.57
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	607,477.57
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	70,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	70,000.00
32 ENTITLEMENT GRANT	850,949.00
33 PRIOR YEAR PROGRAM INCOME	267,931.84
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(259,280.33)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	859,600.51
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.14%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	116,137.01
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	116,137.01
42 ENTITLEMENT GRANT	850,949.00
43 CURRENT YEAR PROGRAM INCOME	8,651.51
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	3,602.35
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	863,202.86
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.45%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	6	318	6252396	2018-City of Peoria-Community Assistance Resource	03E	LMC	\$67,566.75
2018	6	318	6263088	2018-City of Peoria-Community Assistance Resource	03E	LMC	\$700.00
2018	6	318	6267876	2018-City of Peoria-Community Assistance Resource	03E	LMC	\$268,744.90
2018	6	318	6277353	2018-City of Peoria-Community Assistance Resource	03E	LMC	\$114,400.85
2018	6	318	6289558	2018-City of Peoria-Community Assistance Resource	03E	LMC	\$4,700.00
					03E	Matrix Code	\$456,112.50
2018	2	317	6228739	2018-PS-Benevella West Valley Life Enrichment Day	05B	LMC	\$15,000.00
2018	2	317	6252396	2018-PS-Benevella West Valley Life Enrichment Day	05B	LMC	\$15,000.00
2018	2	317	6277353	2018-PS-Benevella West Valley Life Enrichment Day	05B	LMC	\$15,000.00
2018	2	317	6289558	2018-PS-Benevella West Valley Life Enrichment Day	05B	LMC	\$15,000.00
					05B	Matrix Code	\$60,000.00
2018	4	319	6263088	2018-PS-Homeward Bound-Client Services	05G	LMC	\$5,000.00
					05G	Matrix Code	\$5,000.00
2018	3	315	6214560	2018-PS-City of Peoria-Utility Assistance Program	05Z	LMC	\$1,529.91
2018	3	315	6223353	2018-PS-City of Peoria-Utility Assistance Program	05Z	LMC	\$1,416.58
2018	3	315	6228739	2018-PS-City of Peoria-Utility Assistance Program	05Z	LMC	\$839.77
2018	3	315	6239307	2018-PS-City of Peoria-Utility Assistance Program	05Z	LMC	\$671.36
2018	3	315	6252396	2018-PS-City of Peoria-Utility Assistance Program	05Z	LMC	\$503.71
2018	3	315	6289558	2018-PS-City of Peoria-Utility Assistance Program	05Z	LMC	\$38.67
					05Z	Matrix Code	\$5,000.00
2018	5	316	6195171	2018-City of Peoria-Emergency Home Repair	14A	LMH	\$4,870.00
2018	5	316	6214560	2018-City of Peoria-Emergency Home Repair	14A	LMH	\$2,388.76
2018	5	316	6223353	2018-City of Peoria-Emergency Home Repair	14A	LMH	\$325.60
2018	5	316	6239307	2018-City of Peoria-Emergency Home Repair	14A	LMH	\$20,193.00
2018	5	316	6252396	2018-City of Peoria-Emergency Home Repair	14A	LMH	\$10,127.83
2018	5	316	6263088	2018-City of Peoria-Emergency Home Repair	14A	LMH	\$17,452.95
2018	5	316	6267876	2018-City of Peoria-Emergency Home Repair	14A	LMH	\$4,980.55
2018	5	316	6277353	2018-City of Peoria-Emergency Home Repair	14A	LMH	\$5,584.37
2018	5	316	6289558	2018-City of Peoria-Emergency Home Repair	14A	LMH	\$7,922.02
					14A	Matrix Code	\$73,845.08
Total							\$599,957.58

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	317	6228739	2018-PS-Benevella West Valley Life Enrichment Day	05B	LMC	\$15,000.00
2018	2	317	6252396	2018-PS-Benevella West Valley Life Enrichment Day	05B	LMC	\$15,000.00
2018	2	317	6277353	2018-PS-Benevella West Valley Life Enrichment Day	05B	LMC	\$15,000.00
2018	2	317	6289558	2018-PS-Benevella West Valley Life Enrichment Day	05B	LMC	\$15,000.00
					05B	Matrix Code	\$60,000.00
2018	4	319	6263088	2018-PS-Homeward Bound-Client Services	05G	LMC	\$5,000.00
					05G	Matrix Code	\$5,000.00
2018	3	315	6214560	2018-PS-City of Peoria-Utility Assistance Program	05Z	LMC	\$1,529.91
2018	3	315	6223353	2018-PS-City of Peoria-Utility Assistance Program	05Z	LMC	\$1,416.58
2018	3	315	6228739	2018-PS-City of Peoria-Utility Assistance Program	05Z	LMC	\$839.77
2018	3	315	6239307	2018-PS-City of Peoria-Utility Assistance Program	05Z	LMC	\$671.36
2018	3	315	6252396	2018-PS-City of Peoria-Utility Assistance Program	05Z	LMC	\$503.71
2018	3	315	6289558	2018-PS-City of Peoria-Utility Assistance Program	05Z	LMC	\$38.67
					05Z	Matrix Code	\$5,000.00
Total							\$70,000.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	314	6195169	2018-Administration	21A		\$6,238.41
2018	1	314	6195171	2018-Administration	21A		\$14,703.49
2018	1	314	6202520	2018-Administration	21A		\$11,360.51
2018	1	314	6214560	2018-Administration	21A		\$2,094.71
2018	1	314	6223353	2018-Administration	21A		\$20,358.64
2018	1	314	6228739	2018-Administration	21A		\$8,174.99
2018	1	314	6239307	2018-Administration	21A		\$13,988.52
2018	1	314	6252396	2018-Administration	21A		\$10,225.22
2018	1	314	6263088	2018-Administration	21A		\$6,686.38
2018	1	314	6267876	2018-Administration	21A		\$6,370.28
2018	1	314	6277353	2018-Administration	21A		\$7,382.39
2018	1	314	6289558	2018-Administration	21A		\$8,553.47
					21A	Matrix Code	\$116,137.01
Total							\$116,137.01

PR03 - CDBG Activity Summary Report

CAPER



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 PEORIA

Date: 19-Sep-2019
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PGM Year: 1994
 Project: 0002 - CONVERTED CDBG ACTIVITIES
 IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
 Location: .
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$910,685.78	\$0.00	\$0.00
		1993	B93MC040509		\$0.00	\$200,000.00
		1994	B94MC040509		\$0.00	\$481,000.00
		1995	B95MC040509		\$0.00	\$229,685.78
Total	Total			\$910,685.78	\$0.00	\$910,685.78

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
PEORIA

Date: 19-Sep-2019
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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 PEORIA

Date: 19-Sep-2019
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PGM Year: 2018
 Project: 0001 - 2018 - Administration
 IDIS Activity: 314 - 2018-Administration

Status: Open
 Location: .
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/27/2018

Description:
 General program administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040509	\$170,190.00	\$116,137.01	\$116,137.01
Total	Total			\$170,190.00	\$116,137.01	\$116,137.01

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
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PR03 - PEORIA

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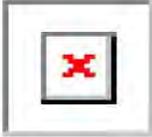
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0003 - 2018 - PS - City of Peoria - Utility Assistance
IDIS Activity: 315 - 2018-PS-City of Peoria-Utility Assistance Program

Status: Completed 8/7/2019 12:00:00 AM
Location: 9875 N 85th Ave 9875 N 85th Ave Peoria, AZ 85345-7100
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Initial Funding Date: 09/27/2018

Description:

This program will provide emergency water utility payment assistance to qualified low/moderate income-eligible Peoria residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040509	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General): 17

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	7
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	3
Other multi-racial:	0	0	0	0	0	0	34	28
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	112	38
Female-headed Households:	0		0		0			



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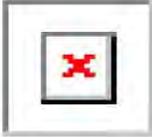
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	38
Moderate	0	0	0	42
Non Low Moderate	0	0	0	0
Total	0	0	0	112
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018		



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PGM Year: 2018
 Project: 0005 - 2018 - City of Peoria - Emergency Home Repair
 IDIS Activity: 316 - 2018-City of Peoria-Emergency Home Repair

Status: Open
 Location: 9875 N 85th Ave 9875 N 85th Ave Peoria, AZ 85345-7100
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/27/2018

Description:

The Emergency Home Repair Program is designed to assist eligible Peoria homeowners with emergency repairs, which affect the immediate life, health and/or safety of the occupants as well as providing home modifications for residents with permanent disabilities and seniors living within the city limits.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCO40509	\$150,000.00	\$81,365.07	\$81,365.07
Total	Total			\$150,000.00	\$81,365.07	\$81,365.07

Proposed Accomplishments

Housing Units: 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	7	0	0	13	7	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	2	0	0	2	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	18	9	0	0	18	9	0	0
Female-headed Households:	0		0		0			



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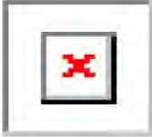
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	6	0	6	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefiting</u>
2018	Assisted 18 individuals with emergency repairs such as HVAC repair/replacement to ensure safe affordable housing.	



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PGM Year: 2018
Project: 0002 - 2018 - PS - Benevilla
IDIS Activity: 317 - 2018-PS-Benevilla West Valley Life Enrichment Day Program

Status: Completed 8/7/2019 12:00:00 AM
Location: 8133 W Cactus Rd AZ Peoria, AZ 85381-5215
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for Persons with Disabilities (05B)
National Objective: LMC

Initial Funding Date: 11/05/2018

Description:

Project will provide adult day care to elderly and developmentally disabled Peoria residents including wellness and quality of life counseling. This program offers health related and person centered care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG:	EN	2018	B18MCO40509	\$47,746.14	\$47,746.14	\$47,746.14
	PI			\$12,253.86	\$12,253.86	\$12,253.86
Total	Total			\$60,000.00	\$60,000.00	\$60,000.00

Proposed Accomplishments

People (General) : 57

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	7
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	39	7



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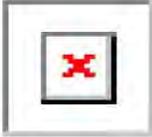
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	4
Moderate	0	0	0	11
Non Low Moderate	0	0	0	17
Total	0	0	0	39
Percent Low/Mod				56.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018		



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PGM Year: 2018
 Project: 0006 - 2018 - City of Peoria - Community Assistance Resource Center
 IDIS Activity: 318 - 2018-City of Peoria-Community Assistance Resource Center

Status: Open Objective: Create suitable living environments
 Location: 8335 W Jefferson St Peoria, AZ 85345-6516 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Initial Funding Date: 02/26/2019

Description:

Rehabilitation of the City's Community Center in Old Town will allow for the creation of a Community Assistance Resource Center. This Center will allow citizens to receive wrap around services at a single centrally located site. Development of the center will result in increased accessibility to direct services, closing the gap on various identified community needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040509	\$460,759.00	\$456,112.50	\$456,112.50
Total	Total			\$460,759.00	\$456,112.50	\$456,112.50

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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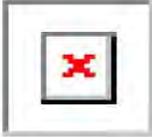
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
 Project: 0004 - 2018 - PS - Homeward Bound
 IDIS Activity: 319 - 2018-PS-Homeward Bound-Client Services

Status: Completed 8/7/2019 12:00:00 AM
 Location: Address Suppressed
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
 National Objective: LMC

Initial Funding Date: 03/11/2019

Description:

This activity assists with funding of the Client Services Team. The goal of the Client Services Team is to provide families with the basic tools needed to break multi-generational cycles of homelessness, welfare dependence and domestic violence to create self-reliance and financial independence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040509	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	8	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17	6



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018		



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Total Funded Amount:	\$2,141,472.55
Total Drawn Thru Program Year:	\$2,014,138.13
Total Drawn In Program Year:	\$723,614.58



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PGM Year: 2017
Project: 0010 - 2017 - City of Peoria - Sunnyslope Park Improvements
IDIS Activity: 313 - 2017-City of Peoria-Sunnyslope Park Improvements

Status: Completed 8/1/2018 12:00:00 AM
Location: 9280 N. 71st Avenue Peoria Peoria, AZ 85345
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (Q3F) **National Objective:** LMA

Initial Funding Date: 07/26/2018

Description:

The Sunnyslope Park Improvement includes the addition of an ADA sidewalk to the dog park and turf open space play areas, replacement of playground equipment enhancements, fencing, court resurfacing, line striping, post and enhancements and electrical upgrades, ramada and restroom renovations including ADA improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$71,321.39	\$0.00	\$0.00
		2014	B14MC040509		\$0.00	\$71,321.39
		2015	B15MC040509	\$51,727.77	\$0.00	\$51,727.77
		2016	B16MC040509	\$104,958.61	\$0.00	\$104,958.61
		2017	B17MC040509	\$151,830.00	\$0.00	\$151,830.00
Total	Total			\$379,837.77	\$0.00	\$379,837.77

Proposed Accomplishments

Public Facilities: 1
 Total Population in Service Area: 4,250
 Census Tract Percent Low / Mod: 55.65

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	The Sunnyslope Park improvement project was a multi-faceted project that included accessibility enhancements through the installation of an ADA compliant sidewalk, replacement of the existing playground to a new inclusive ADA compliant playground with shade, tennis court resurfacing, and repainting of exterior and interior surfaces at the existing restroom facilities.	