Mission Statement

It is the mission of the Parks, Recreation and Community Facilities Department to meet the needs of the citizens of Peoria by developing, implementing and maintaining quality programs, services, events and facilities which are cost effective, creative and responsive to citizen input.
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Vision Statement

Enriching the livability of Peoria through a connection to community, places and programs.
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Parks, Recreation and Community Facilities

- Administration & Business Services
- Community Facilities & Recreation
- Library & Cultural Services
- Neighborhood & Community Parks
Parks, Recreation and Community Facilities

1. **Agency Authority, Role and Responsibility**
2. **Planning**
3. **Organization and Administration**
4. **Human Resources**
5. **Financial Management**
6. **Programs and Services Management**
7. **Facility and Land Use Management**
8. **Public Safety, Law Enforcement and Security**
9. **Risk Management**
10. **Evaluation, Assessment and Research**
City Council Livability Initiatives

- Efficient Transportation
- Healthy Neighborhoods
- Economic Competitiveness
- Superior Public Services
- Arts, Culture, and Recreation
- Smart Growth
BOARDS & COMMISSIONS
Boards and Commissions

- Library Board
- Parks & Recreation Board
- Veterans Memorial Board
2014 Community Services Master Plan
✓ Needs Assessment
✓ Asset Inventory
✓ Citizen Survey
✓ Community Engagement
✓ Benchmark Analysis
✓ Operations Review
✓ Recommendations
Master Plan – Focus Areas

- Park & Facility Development and Enhancement
- Programs & Services Delivery
- Partnerships & Collaborative Efforts
- Organization & Staffing Needs
- Funding Resources & Budget Allocations
The City of Peoria Veterans Memorial pays tribute to the past, present and future veterans and their families for the sacrifices they have made to protect our country, ideals and virtues.
PEORIA VETERANS MEMORIAL

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VETERANS HONOR WALL
Honor an individual who has served in the U.S. Military by reserving space for their name and service details on Peoria’s Veterans Honor Wall. The Honor Wall is an important and impactful element of Peoria’s Veterans Memorial.

“We’ve been blessed with the opportunity to stand for something, for liberty and freedom and nation. And these things are worth fighting the world devoting our lives to.”
President Franklin D. Roosevelt
Community Facilities

Rio Vista Recreation Center
- 52,000 square feet
- Fitness center & activity rooms
- Gymnasium & walking track
- Racquetball courts & climbing wall
- Event & meeting spaces
- Flexible Memberships & passes

Intergovernmental Agreements
- Pools, gymnasiums & fields
- Fixed-term agreements
- Shared capital improvements
- Shared utility costs
- Facility maintenance co-op
- Program schedule co-op

Peoria Sports Complex
- Seattle Mariners
- San Diego Padres
- 145 acres
- 12 full-size practice fields
- Two team clubhouse buildings
- 12,518-seat stadium
Recreation Programs

Sports
- Youth Basketball
- Youth Volleyball
- Youth Soccer
- Tee Ball
- Flag Football
- Machine-Pitch Baseball

Aquatics
- Swim Teams
- Dive Teams
- Swim Lessons
- Water Aerobics
- Lifeguard Training
- Pool Rentals

Fitness
- Membership Amenities
- Personal Training
- Group Exercise
- Senior Programs
- Child Care
- Open Gym
Municipal Management

Essential Service
- Economic Value
- Health Benefits
- Environmental Benefits
- Social Importance

Program Funding
- Taxes
- Fees
- Grants
- Sponsorships

Cost Recovery
- NRPA Benchmarks
- Policy Development
- Social Service
- Fiscal Management
Cost Recovery
Sports Complex

Facility Operations
- 16 Full-Time Staff
- Field Maintenance
- Stadium Operations
- Facility Maintenance

Spring Training
- Two-Team Facility
- Long-Term Lease
- Contracted Services
- Peoria Diamond Club

Year-Round
- Player Development
- Youth Baseball
- Community Festivals
- Event Rentals
Spring Training

Gross Revenue
$7-$8 Million Annually

Tickets 50%
Merchandise 17%
Concessions 25%
Other 7%

Economic Impact
• State of Arizona = $644.2 million
• City of Peoria = $36.9 million
(Seidman Research Institute ASU School of Business 2018 Study)

*Other revenues include parking, sponsors, facility fees and ticket surcharges.
Year-Round

Gross Revenue
$700K-$800K Annually

*Other revenues include concessions and catering commission and private events.

Economic Impact

- City of Peoria = $34.6 million

(Seidman Research Institute ASU School of Business 2018 Study)
Community Facilities & Recreation
Main Library
8463 West Monroe Street

Sunrise Mountain Library
21109 North 98th Avenue
Special Interest Classes – Recreational & Educational

Preschool Classes
Dance, Sports, Cooking, Art

Youth Classes
Health & Fitness, Art, Personal Development

Teen Classes
Money Management, Dance, Personal Safety, Sports Skills, Fitness

Adult Classes
Fitness, Music, Personal Development, Crafts, Decorating, Languages
Getting to Know the Library

• Over 1.8M Circulation
• Over 550,000 Visits
• Program Attendance – 40,000+
• Greater Phoenix Digital Library
• Freegal
• Hoopla
• Seed Library
• WiFi on the Fly
• Explore-To-Go Kits
Youth Services

- PAWS 2 Read
- Storytime
- Lego Club
- STEAM & STEM
Teen Services

- Teen Planter Painting
- Craft Club
- Free Practice Driving Tests and Materials
- Book Clubs
Adult Services & Technology

- Book Clubs
- It's Only Knit and Purl
- Knitting and Crocheting Hangout
- Technology Classes
Technical Services

• Process and Prepare all materials

• Keep the collection records clean and up-to-date

• Make sure our materials end up in the right place
I found this in my garden. What is it?

We help in all kinds of ways!
It is a Wind Scorpion.
Databases

- Teaching and Educational
- Business and Legal
- Home and Hobby
- Research
Art and culture are vital to the creative minds of our children.
Partnerships

We have many partnerships throughout the community.
Volunteers
Where are we Going?

• Main Library Renovations
  ➢ Willow Room
    ➢ Completed in Fall of 2019

  ➢ Main Library Interior/Exterior
    ➢ Two separate design phases
    ➢ Interior design and construction to be completed by 2020
    ➢ Exterior design and construction to be completed by 2022
Where are we Going?

- **Strategic Plan Highlights**
  - Expand our services within the city
  - Look to add more automated technology
  - Update our aging collection
  - Provide flexible adaptable space

- **Celebrating 100 Years**
  - Peoria libraries turn 100 in 2020
  - Time capsule
  - Monthly Activities
  - Literacy Game
Sometimes there are questions that stump even the most seasoned Librarians!
Things that make you go hmmm…

• “Do you have books here?”

• “Which outlets in the library are appropriate for my hair dryer?”

• “Is the basement upstairs?”

• “I am looking for a list of laws that I can break that would send me back to jail for a couple of months.”
Call us. Visit us. Check us out!

library.peoriaaz.gov

Main Library
623-773-7555

Sunrise Mountain Library
623-773-8650
Questions?
NEIGHBORHOOD & COMMUNITY PARKS

Neighborhood & Community Parks

Trails, Open Space and Right-of-Way

Programs and Services

Projects
Neighborhood & Community Parks

- 34 Neighborhood Parks
- Two Community Parks + New Paloma Park
- All Maintenance & Enhancements
- Oversee All Activities -
  - Adult/Youth Baseball, Softball, Soccer and Flag Football
  - Tournaments
  - Organized Runs (5k, 10k, ½ & Full Marathons)
  - Picnic Ramadas and Grills
  - Splash Pads & Playgrounds
  - Urban Fishing Program
  - Sand Volleyball
  - Dog Parks
To Report Graffiti
623-773-7094
Email: graffitihotline@peoriaaz.gov
Overview - Trails, ROW and Open Space

- Maintenance of All Mountain Trails and Shared-Use Pathways

- Maintenance of Landscape for All ROW, Retention Basins, City Buildings and Special Districts (i.e., Old Town, P83)

- Peoria’s Urban Forest comprised of approximately 10,500 trees (Tree City USA)

Facts

- Trails = 29 Linear Miles
- ROW = 17.5 Million sq. ft.
- Open Space = 914 Acres
Community Outreach
Open Space
Overview – Programs and Services

**Adult Sports**
- Softball, Volleyball, Flag Football, Basketball
- Leagues Throughout Year

**Booking of Sports Park Facilities**
- 50 Tournament Weekends
- 19 Organized Trail Events (Runs/Hikes)

**Park Rangers**
- Outdoor Education and Programming
- Front-Line Customer Services
- Education of City Parks Rules & Regulations
- Citizen Assistance - Education
- Preservation and Protection of Natural Habitat & City Recreational Facilities
105 events, 5,094 games, 26 different states, Two countries outside the US
Projects
CIP
• New Park Assets (Parks, Trails, Trailheads, Site Amenities)
• New ROW Assets (Landscape improvements within ROW)

Refurbishment and Replacement Programs
• Landscape Refresh Program
• Asset Replacement (Playgrounds, Infrastructure, Parking lots)
• Irrigation and Turf Reduction Program
• Basin Refresh Program
Projects
Projects In Design
Projects in Design
Projects in Design
More Questions?