

**CITY OF PEORIA, ARIZONA**



**COMMUNITY DEVELOPMENT  
BLOCK GRANT**

**CONSOLIDATED ANNUAL PERFORMANCE AND  
EVALUATION REPORT  
(CAPER)**

**FOR THE PERIOD ENDED JUNE 30, 2018**



## Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) is mandated by the U.S. Department of Housing and Urban Development (HUD). The CAPER assesses the City's progress in completing activities identified in the 2017-2018 Community Development Block Grant (CDBG) Action Plan, which covers the period of July 1, 2017 through June 30, 2018. The CAPER reports the progress of meeting overall five-year Consolidated Plan goals and priorities, and identifies needs for improvement. Additionally, the CAPER reports on needs and services that are not funded in any way by the HUD grants that mandate this report, but do address the goals of the Consolidated Plan.

Questions regarding this report should be directed to:

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This report was made available for public review.

The City of Peoria receives and distributes Peoria's CDBG funds to eligible programs meeting a HUD defined National Objective. All of the City's program activities meet one or more of the following National Objectives:

- Benefits low and moderate income persons or households
- Addresses slums or blight
- Meets a particularly urgent need

Staff of the Community Assistance Division of the Neighborhood and Human Services Department has the primary responsibility for planning, implementation, administration and oversight of programs and activities. The City's Council Not-for-Profit Community Development Grant Subcommittee assists by providing citizen involvement in the process of establishing priorities and recommendations for funding. City Council approves the annual allocation of the budget. CDBG funded housing activities are also reported through the Maricopa County HOME Consortium, of which the City is a member.

The following missions are in place to further guide the use of funds:

### City of Peoria Mission

The City's mission is to deliver services to the citizens that promote and enhance quality of life for our community.

### Planning and Community Development Department Mission

The mission of the Peoria Planning and Community Development Department is to advance and revitalize the community through sustainable planning, preservation and neighborhood programs.

#### Community Assistance Division Mission

The mission of the Community Assistance Division is to promote and preserve the integrity and safety of neighborhoods. This work is accomplished by offering programs to revitalize older neighborhoods that are showing signs of deterioration and encouraging active citizen involvement. The Community Assistance Division also provides formal and informal training and educational information to Homeowners Associations and individual citizens as well as offering other programs funded by the Federal Government aimed at assisting individual citizens and not-for-profit entities in developing or maintaining the integrity of homes and neighborhood areas.

#### Community Development Block Grant Program Mission

The primary mission of the CDBG program is to develop viable urban communities by providing decent housing, a suitable living environment and expanded economic opportunities for persons principally of low and moderate income.

## **CR-05 - Goals and Outcomes**

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

For the plan year, a total of \$889,451.42 was expended from CDBG resources. Following is a brief summary of funding, expenditures and activity results for grant projects.

### **Public Services**

Alzheimer's Association Support Services – Allocated \$10,122; Expended \$7,630.90. This project assisted 112 individuals with family care consultations.

Benevilla's Peoria Adult Day Center Program - Allocated \$70,854; Expended \$70,854. This project provided Adult Day services to 27 Peoria residents.

### **Homeless Shelter Operations**

Homeward Bound's Family Services Program - Allocated \$9,110; Expended \$9,110. This project provided services to 18 former Peoria families residing at the agency's Thunderbird Village location.

### **Homeless Prevention Assistance**

City of Peoria's Utility Assistance Program - Allocated \$8,604; Expended \$8,187. This project provided water payment assistance to 143 Peoria residents.

### **Affordable Housing**

Habitat for Humanity's Affordable Housing Program - Allocated \$0; Expended \$86,640.65 (funds for this project were carryovered CDBG funds from the agency's Federal Fiscal Year 2016 grant allocation). Project funding was used to partially fund the acquisition and rehabilitation of a property located within the city's designated Neighborhood Stabilization Program (NSP3) Target Area.

### **Housing Rehabilitation**

City of Peoria's Emergency Home Repair Program - Allocated \$153,141; Expended \$186,448 (additional funds were applied to this project from funds recaptured from prior year projects). This project provided assistance to address life safety issues for 40 households.

Ability 360's Peoria Home Accessibility Program - Allocated \$20,244; Expended \$20,016. This project

provided accessibility barrier removal assistance to 3 Peoria homeowners and 2 Peoria renters.

### **Facility/Public Improvement**

City of Peoria's Sunnyslope Park Project - Allocated \$345,220; Expended \$379,837.77. The city's Community Services Department was awarded two (2) grants to do improvements to two (2) separate parks (Sunnyslope and Sundance parks) during the program year. After careful review of the work to be performed, it was determined that combining grant funds to focus improvement efforts on the Sunnyslope Park project would ultimately make a bigger impact to the community, rather than completing two (2) smaller projects. Expanding the scope of work for the Sunnyslope project allowed for the addition of a new Americans with Disability Act (ADA) compliant sidewalk to improve accessibility of the park's amenities, installation of ADA compliant playground equipment and shade structure, resurfacing of the park's existing basketball court and interior and exterior improvements to the existing restroom facilities. Improvements to the park served approximately 6,564 residents from the surrounding neighborhoods.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Following are projects identified in the city's Annual Action Plan that were incomplete or cancelled by the conclusion of the plan year.

Boys and Girls Clubs' Peoria Branch Plumbing Project - Allocated \$25,000; Expended \$0. The Boys and Girls Club was unable to meet the established contractual deadline for implementation of this program during the plan year. Project funding was recaptured and will be used for other eligible CDBG projects during the next Federal Fiscal Year.

City of Peoria Single Family Major Rehabilitation Program – Allocated \$202,441.00; Expended \$0. Staff from the city's Community Assistance Division designed and implemented this program during the plan year. The first eligible application for the program was received during the last month of the plan year. Program funds for this project will be carried over to the next Federal Fiscal Year to assist eligible homeowners.

City of Peoria Voluntary Demolition Program – Allocated \$25,000; Expended \$0. This program was cancelled during the plan year as staff received no request for assistance. Project funding was recaptured and will be used for other eligible CDBG projects during the next Federal Fiscal Year.

City of Peoria Sundance Park Improvement Project – Allocated \$50,610; Expended \$0. As mentioned above, the city’s allocation for this project was combined with the city’s Sunnyslope Park project.

Streetlight USA Facility Improvement Project – Allocated \$41,000; Expended \$0. High turnover at the executive level extensively delayed this project which was ultimately cancelled during the plan year. Project funding was recaptured and will be used for other eligible CDBG projects during the next Federal Fiscal Year.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$0 HOME: \$169,351 NSP3: \$101,127	Homeowner Housing Added	Household Housing Unit	8	8	100.00%	2	2	100.00%
Affordable Housing	Affordable Housing	CDBG: \$81,641 HOME: \$0 NSP3: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	15	5	33.33%	0	1	100%
Affordable Housing	Affordable Housing	CDBG: \$5,000 HOME: \$10,000 NSP3: \$0	Direct Financial Assistance to Homebuyers	Households Assisted	23	9	39.13%	2	3	150.00%
Economic Development	Affordable Housing Non-Housing Community Development	CDBG: \$0 General Fund Not-For-Profit Grants: \$0	Jobs created/retained	Jobs	5	80	1,600.00%	0	0	0.00%

Economic Development	Affordable Housing Non-Housing Community Development	CDBG: \$0 General Fund Not-For- Profit Grants: \$0	Buildings Demolished	Buildings	2	0	0.00%	2	0	0.00%
Economic Development	Affordable Housing Non-Housing Community Development	CDBG: \$0 General Fund Not-For- Profit Grants: \$0	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1	0	0.00%	0	0	0.00%
Homeless Prevention Assistance	Homeless	CDBG: \$0 General Fund Not-For- Profit Grants: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	481	64.13%	0	0	0.00%
Homeless Prevention Assistance	Homeless	CDBG: \$8,187 General Fund Not-For- Profit Grants: \$9,672	Homelessness Prevention	Persons Assisted	14289	13026	91.16%	8975	3910	43.57%
Homeless Shelter Support	Homeless	CDBG: \$ 0 General Fund Not-For- Profit Grants: \$9,791	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1525	1222	80.13%	70	31	44.29%

Homeless Shelter Support	Homeless	CDBG: \$9,110 General Fund Not-For-Profit Grants: \$22,000	Homeless Person Overnight Shelter	Persons Assisted	945	3003	317.78%	600	1008	168.00%
Homeless Shelter Support	Homeless	CDBG: \$ 0 General Fund Not-For-Profit Grants: \$0	Homelessness Prevention	Persons Assisted	500	12465	2,493.00%	0	0	0.00%
Housing Rehabilitation	Housing Rehabilitation	CDBG: \$0 General Fund Not-For-Profit Grants: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20	11	55.00%	0	0	0.00%
Housing Rehabilitation	Housing Rehabilitation	CDBG: \$0 General Fund Not-For-Profit Grants: \$0	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1300	600	46.15%	0	0	0.00%
Housing Rehabilitation	Housing Rehabilitation	CDBG: \$10,160 General Fund Not-For-Profit Grants: \$0	Rental units rehabilitated	Household Housing Unit	6	2	33.33%	1	2	200.00%

Housing Rehabilitation	Housing Rehabilitation	CDBG: \$285,304 General Fund Not-For-Profit Grants: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	175	120	68.57%	34	43	126.47%
Housing Rehabilitation	Housing Rehabilitation	CDBG: \$0 General Fund Not-For-Profit Grants: \$0	Housing for Homeless added	Household Housing Unit	0	0	0.00%	0	0	0.00%
Housing Rehabilitation	Housing Rehabilitation	CDBG: \$0 General Fund Not-For-Profit Grants: \$0	Housing for People with HIV/AIDS added	Household Housing Unit	0	0	0.00%	0	0	0.00%
Public Facility Improvements	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$379,838*	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7500	11570	154.27%	4900	6564	133.96%
Public Facility Improvements	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$0	Homeless Person Overnight Shelter	Persons Assisted	2100	1578	75.14%	200	0	0.00%

Public Facility Improvements	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$0	Homelessness Prevention	Persons Assisted	9000	3925	43.61%	0	0	0.00%
Public Improvements	Non-Housing Community Development	CDBG: *combined with public facility improvement reported above	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	6564	6,564.00%	2860	6564	229.51%
Public Service	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$78,485 General Fund Not-For-Profit Grants: \$174,966	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40500	38900	96.05%	17954	21701	120.87%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

\*Public Facility Improvement and Public Improvement goals accomplished through the completion of the Sunnyslope Park Project.

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During the program year, the city utilized its CDBG allocation, along with city General Fund Not-For-Profit Grant, HOME Investment Partnership Program and Neighborhood Stabilization (NSP3) funds, to address the priorities and objectives identified in its Consolidated and Annual Action Plans. These priorities included housing, homelessness, public facilities, public services, accessibility through barrier removal, neighborhood redevelopment/revitalization, antipoverty strategies and special needs.

The city categorized its CDBG allocation as follows:

- Public Facility Improvements
- Affordable Housing
- Housing Rehabilitation
- Homeless Prevention Assistance
- Homeless Shelter Support
- Public Service
- Administration

Activities in these areas are accounted for in the tables above. In addition, funding from prior year activities that were either cancelled or completed with remaining funds are accounted for in the strategic table above. The city “reallocates” these funds as needed and according to the definition of a “substantial amendment” as provided in the Annual Action Plan.

As noted in the tables above, the city provided for minor rehabilitation of residences for disabled individuals through Ability 360. Installation of items such as handicap ramps, grab bars and accessible facilities in one’s own home is critical to allowing individuals with disabilities to live in a decent, safe and sustainable dwelling.

The city operated an Emergency Home Repair Program through the Community Assistance Division which provided broader repair assistance. Typically these projects require more skilled labor and equipment to complete the necessary improvements. These repairs have lasting positive impacts for the homeowner and neighborhood.

The city utilized the services of Habitat for Humanity (CDBG, NSP3 and HOME Program funded) to provide affordable housing programs within the city.

The city has several referral sources for homeless and "at-risk" support services. Primarily, homeless and at-risk support was provided by Community Information and Referral, Deep Within Shelter,

Homeward Bound, Chrysalis, Homeless Youth Connection, Sojourner Center, Streetlight USA and Benevilla. The City of Peoria “Allies in Quality Utility Assistance Program (AQUA)” also provided assistance for at-risk support services assistance. In addition, Central Arizona Shelter Services continues to provide homeless and ancillary services for former city residents.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	<b>CDBG</b>
White	168
Black or African American	16
Asian	0
American Indian or American Native	1
Native Hawaiian or Other Pacific Islander	10
<b>Total</b>	<b>195</b>
Hispanic	40
Not Hispanic	155

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

As the table above indicates, services provided by the city and its non-profit partner agencies during the plan year served a large group of individuals with diverse racial and ethnic backgrounds. The table above is system generated and only represents a portion of the racial status served by projects during the program year; therefore, please be advised that the table above does not properly tabulate. Please refer to the Attachment 1 - Racial and Ethnic Status of Families Assisted, for a complete list of all persons/households served

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	1,117,888	889,451
HOME	HOME	169,351	169,351
HOPWA	HOPWA		
ESG	ESG		
Other	Other	335,627	322,551

Table 3 - Resources Made Available

### Narrative

A total of \$889,451 in CDBG funding was expended during the program year.

Additionally, a total of \$491,902 in other grant funding was expended during the program year. The source of funding for these other projects stemmed from the city's General Fund Not-For-Profit Grants (\$221,424), NSP3 (\$101,127) and HOME Program (\$169,351) funds.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Local Target Area	78	60	

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The City of Peoria's public services component of CDBG and HOME Program funds were allocated city-wide. Public service grants provided assistance to special needs populations, including persons who were homeless and at-risk of homelessness, victims of domestic violence (including children), low-income seniors, adults, youth and families, at-risk youth, and persons with disabilities. Most, but not all, other activities focused on the geographic area generally bounded by Thunderbird Road to the North, Northern Avenue to the South, 107th Avenue to the West and 67th Avenue to the East. This area is known as the city's "Local Target Area."

Activities that occurred outside the city's boundaries benefited limited clientele special needs populations such as the homeless.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The city used a combination of federal, county and city funds to achieve the goals and objectives outlined in this report. Federal assistance largely consisted of funds the city received for the Community Development Block Grant, and HOME Investment Partnerships Programs. CDBG monies were used for a combination of activities that provided services to special needs populations, housing rehabilitation, homebuyer assistance and other eligible community activities. The city also provided General Fund grants awarded to non-profits both regionally and within the community. These funds went towards programs that augmented the CDBG funds received. Matching requirements in the HOME Program were satisfied directly by the grantee, Habitat for Humanity Central Arizona.

In the past, the city had certain vacant parcels available for disposal which were donated to Habitat for Humanity Central Arizona, a local non-profit developer of affordable housing. However, the city does not anticipate that other vacant land will be available for donation.

The City of Peoria receives HOME Investment Partnership funds through an Intergovernmental Agreement with the Maricopa HOME Consortium of Entitlement Communities. Peoria participates with this consortium to determine affordable housing priorities on a regional basis. HOME funded activities are planned, reported and administered by Peoria and Maricopa County through the Consortium.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	36	46
Number of Special-Needs households to be provided affordable housing units	1	2
<b>Total</b>	<b>37</b>	<b>48</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	1	2
Number of households supported through The Production of New Units	2	2
Number of households supported through Rehab of Existing Units	34	44
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>37</b>	<b>48</b>

Table 6 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Peoria utilized several different sources of funds to accomplish planned goals during the program year including CDBG, NSP3, HOME and the city's own general funds. The City of Peoria continues to have a strong relationship with the local affordable housing provider, Habitat for Humanity Central Arizona. As in years past, Habitat successfully focused efforts in the city's designated Target Area. During the program year, Habitat acquired the city's final NSP3 property. The agency utilized its prior year CDBG funding and allocated NSP3 program funds to acquire and partially rehabilitate the property.

Furthermore, Ability 360 managed an improvement program, which assisted disabled residents with modifying their homes to maintain and enhance independent living and community participation. Funding to Ability 360 assisted persons with home modifications to remove physical barriers, thus providing safe occupancy to the resident.

Finally, the city’s Emergency Home Repair Program assisted households during the year with repairs such as electrical wiring, Heating Ventilation Air Conditioning (HVAC), roofing and plumbing.

Anticipated goals and actual outcomes were relatively close at the conclusion of the program year. It was anticipated that the city's Single Family Major Rehabilitation Program would assist one resident during the program year. However, requests for assistance through the program were not received until late into the program year. The city will carry forward the allocation for this program into the next Federal Fiscal Year to provide rehabilitation assistance to its eligible citizens.

**Discuss how these outcomes will impact future annual action plans.**

The city remains dedicated to continuing its efforts to provide affordable housing to its citizens. As

mentioned above, the city has a strong relationship with Habitat for Humanity Central Arizona, and will continue to focus on affordable housing efforts city-wide utilizing funding available through its HOME Program allocation. It is the city's intent to continue funding agencies/projects, such as the city's Single Family Major Rehabilitation and Emergency Home Repair Programs, that directly assist homeowners with life safety and major rehabilitation issues, in an effort to keep their homes safe and affordable.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	21	2
Low-income	22	0
Moderate-income	5	0
<b>Total</b>	<b>48</b>	<b>2</b>

**Table 7 – Number of Households Served**

**Narrative Information**

The table above represents actual households served utilizing the city's CDBG, NSP3 and HOME Program allocations.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Maricopa Association of Governments (MAG) Continuum of Care Task Force is the regional body that manages the collaborative efforts of communities and agencies in Maricopa County to plan for the needs of the homeless and access federal funding on behalf of agencies organized to address those needs. The city participates in the Point-In-Time Homeless Street Count which is administered by MAG. The most recent count was conducted on January 23, 2018; Peoria reported a count of 34 homeless individuals (23 male, 11 female).

The Peoria Police Department hosted two (2) homeless outreach events on October 5, 2017 and February 22, 2018. The city collaborated with over 14 nonprofit agencies to provide needed services to this vulnerable population in one (1) convenient location. Services provided included medical care, assistance, animal care and community and housing resources. The city officers involved with these events have extensive training in severe mental illness (SMI) issues to help guide those with SMI to viable resource. It is the city's intent to continue to provide these outreach events in the future.

These efforts compliment the regional focus on homelessness through MAG.

Additionally, Peoria works with the Phoenix/Mesa/Maricopa County Regional Continuum of Care (CoC) in addition to being a member of MAG. Through this partnership, the city provides support to the Maricopa Continuum of Care and regional non-profits that provide services to persons who are homeless, including chronically homeless individuals and families.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The city addressed shelter and transitional housing needs of homeless persons during the Plan year by providing funding for these services. CDBG funding was utilized to provide case management for families residing in a transitional shelter through Homeward Bound where eighteen (18) families were provided assistance.

Additionally, City General Funds provided support to meet the needs of emergency shelter and transitional housing. Projects awarded funding are as follows:

- Provided operating expense to aid Community Information and Referral's HMIS program; and
- Assisted with personnel expenses to Homeward Bound; and
- Provided operating expenses and personnel expenses to Chrysalis Domestic Violence Center; and

- Assisted with operating and personnel expenses to aid youth shelters Homeless Youth Connection; and
- Assisted with personnel expenses at Central Arizona Shelter Services; and
- Provided operating expenses to aid local veteran's and transitional housing shelter Deep Within; and
- Assisted with operating expenses and outreach services at Sojourner, a Crisis Shelter for Domestic Violence; and
- Assisted with operating expenses at StreetLightUSA to provide emergency shelter and transitional housing services to trafficked teens.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The city is committed to helping low-income individuals and families avoid becoming homeless through its in-house services and partnerships with non-profit agencies.

According to the American Community Survey 2011-2015 5-Year Estimates, approximately 162,000 individuals residing in Peoria are living at poverty level; 25% of those individuals have income below 200% of poverty level.

Through emergency services such as the city operated Emergency Home Repair and Utility Assistance Programs, Federal funding was utilized to repair life-safety issues to homes that, left unrepaired or unassisted, would likely result in condemnation and homelessness.

Many of the residents applying for assistance through these programs also received assistance through social service programs and/or health programs. Deep Within, a local facility that was awarded General Fund grant monies, assisted individuals discharged from corrections programs and health facilities. Two agencies, Homeless Youth Connection and Homeward Bound, that directly address homeless youth in the community also received General Fund grant funding during the program year. Additionally, HART Pantry, Vineyard Community Charities and Phoenix Rescue Mission utilized their general fund grant awards to provide food boxes, clothing and other needs such as school and hygiene items.

The city's Human Services Coordinators continuously collaborate with citizens and agencies throughout the West Valley to match identified public service needs with services currently available.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Through the use of Federal funds, the city provided funding to Homeward Bound, a transitional shelter, for case management expenses. This family shelter provides training in life skills such as establishing budgets, instruction on how to pay off debts and establishing savings accounts amongst many other important skills.

General Fund grants helped fund the HMIS program and assisted Deep Within, a local shelter, with operating expenses so that other funding could be utilized to focus on job training and job searches.

General Fund grants also provided assistance to the following agencies:

- Chrysalis, a domestic violence shelter whose progressive strategy aims to keep women, men and children safe and break the intergenerational cycle of abuse; and
- Homeless Youth Connection which provides housing for homeless youths, to operate the Host Family Program; and
- StreetLightUSA to provide Emergency Shelter and Transitional Housing to trafficked youth; and
- Sojourner Center, a Crisis Shelter for Domestic Violence.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Effective April 1, 2013, HUD's Office of Indian and Public Housing approved a transfer of the permanent operation, management and ownership of the Peoria Public Housing Authority to the Housing Authority of Maricopa County.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

As noted above, the City no longer operates a Public Housing Authority.

### **Actions taken to provide assistance to troubled PHAs**

As noted above, the City no longer operates a Public Housing Authority.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City continued to afford non-profit developers a reduction in some development plan review fees. Non-profits (organizations with verified tax-exempt status) receive a 50% credit on planning fees.

Additionally, the following actions contributed to the removal or amelioration of barriers to affordable housing:

- CDBG funds were allocated for major rehabilitation and emergency home repair programs through the City's Single Family Major Rehabilitation and Emergency Home Repair Programs.
- HOME and NSP3 funds were allocated to provide affordable housing units within the City.
- The city's General Fund allocated Neighborhood Pride funding to make aesthetic improvements to the exterior of homes in disrepair or otherwise needing improvement.
- The city's General Fund allocated grant funds to Community Legal Services to provide pro-bono legal services to low-income residents experiencing critical legal issues that impacted their basic survival needs.
- CDBG funds were allocated to assist people with disabilities with improvements to their housing situations through Ability 360's Peoria Home Accessibility Program.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The city employs Human Services Coordinators in the Community Assistance Division of the Neighborhood and Human Services Department. These positions are primarily responsible for coordinating efforts of social service agencies within the city and for its residents. Additionally, these positions provide outreach regarding available services both regionally and within the community. During the program year, the Human Services Coordinators were successful in providing educational opportunities to citizens regarding identified "hot topics" such as Social Security Benefits Planning, Alzheimer's awareness, foster parenting and grandparents raising grandchildren. Additionally, the coordinators collaborated with not-for-profit agencies to identify food insecurities, including the lack of fresh produce in the city's 85345 zip code area.

The greatest obstacle in meeting underserved needs continues to stem from the lack of local, state and federal resources.

The scope of services needed for low and moderate income households exceeds any combination of resources in the Maricopa Consortium of Entitlement Communities. As defined in the Maricopa County Consolidated and Annual Action Plan, the assistance for homeless persons, victims of domestic violence,

physically and mentally disabled, frail and/or poor elderly, jobless and HIV Positive persons are the responsibility of a broad network of agencies, non-profits and government offices. This forms the basis for the metro area Continuum of Care. The needs of these identified special needs groups are growing.

Our local challenge continues to be developing priorities and regionally focused systems that will make the most impact and stimulate the leveraging of other resources to address needs.

Priority is given to housing rehabilitation and emergency home repair. Public service needs continue to be addressed through funding of, and knowledgeable referral to, human service providers, regardless of jurisdictional boundaries.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Lead based paint is not allowed or sold for residential construction after 1978, which means a large majority of homes in Peoria are free of potential lead hazards. Approximately 1,412 homes in Peoria are pre-1970 construction and 4,200 were constructed during the 1970's decade. The older housing stock is mostly occupied by low and moderate income families. The CDBG Emergency Home Repair Program performed varying types of rehabilitation work in some of these homes and it is anticipated that more will be performed in the future in this program and the city's Single Family Major Rehabilitation Program. It should be noted that older homes are only considered to "possibly" contain lead hazards and actions are taken to determine the presence of this hazard at the time the required environmental review is performed. HUD has regulations to protect children from the hazards of lead-based paint in federally funded projects and has informative documentation explaining the potential hazards of lead based paints. The city provides the required notices and information about the hazards and risks of lead-based paint to affected program participants. The city also makes the current lead brochure/handout from the United States Environmental Protection Agency available at community and neighborhood events. All applications requesting federal funding from the city for major rehabilitation or emergency home repairs on units built prior to 1978 will have an inspection of the property for the presence of lead. A quantitative analysis must be done using either laboratory sampling or XRF testing. If lead based paint is found to be present, lead hazard control activities will take place as part of the activity. All regulations regarding lead hazard control, cleanup and disposal will be followed.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The city is committed to providing its lowest income residents with quality housing and neighborhoods in addition to assisting residents to harness the necessary assistance and tools to help them move out of poverty. The city's numerous housing and community development programs are targeted to improving the housing and neighborhood conditions of low income residents. The city also funds a variety of human services activities, through its General Fund, that directly assist at-risk youth, families and individuals.

Much like this plan year, it is the city's goal to:

- Continue funding local and regional agencies that provide shelter, housing and supportive services to homeless and at-risk persons.
- Operate and/or fund programs that assist low-income and special needs population in Peoria.
- Operate programs to provide education, counseling and programs for at-risk persons.
- Provide funding for emergency services such as utility assistance and emergency home repairs.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Peoria receives and distributes Peoria's CDBG funds to local non-profit service providers on a reimbursement basis under contract. Staff of the Community Assistance Division has primary responsibility for planning, implementation, administration and oversight of programs and activities. The city's Council Not-For-Profit Community Development Grant Subcommittee assists by providing citizen involvement in the process of establishing priorities and recommendations for funding. City Council approves the annual allocation of the budget.

The City of Peoria receives HOME Investment Partnership funds through an Intergovernmental Agreement with the Maricopa HOME Consortium of Entitlement Communities. Peoria participates with this consortium to determine affordable housing priorities on a regional basis. Staff participates in monthly planning and coordination activities as well as program oversight and monitoring. The lead agency is the Maricopa County Human Services Department. HOME funded activities are planned, reported and administered by Peoria and Maricopa County through the Consortium.

The plan's strategy will be carried out through the combined efforts of the city, non-profit organizations, neighborhood organizations, community based development organizations, public service agencies, financial institutions, private developers and other governmental institutions. Each unique group plays a key role in the delivery system.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The city employs Human Services Coordinator positions within the Community Assistance Division. These positions are primarily responsible for coordinating efforts of social service agencies within the city and for its residents. Additionally, the coordinators provide outreach regarding regionally available services.

The City of Peoria continues to foster partnerships and collaboration among and between non-profit and private organizations through its Human Service Coordinators. In addition to this coordination and General Fund contributions, the city provided programs such as various city volunteer programs whereby residents and interested individuals donated their time and resources to help in community events, such as the city run Neighborhood Pride Program and with other tasks and committees. The

city's Neighborhood Pride Program matches private resources, non-profit and faith based volunteers with residents in need of community and housing improvements.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Peoria continues to be committed to fair housing and to eliminating housing discrimination of any kind. Accomplishments achieved during the program year are listed below.

- Maintained a process of regular public advertisement that the City supports, and is a resource for information about, Fair Housing and Equal Opportunity (FHEO); and
- Ensured FHEO requirements were reviewed at subrecipient monitorings; and
- Maintained membership with the Arizona Fair Housing Partnership; and
- Staff lead the AZ Fair Housing Partnership meetings throughout the plan year; and
- City hosted a Fair Housing seminar, facilitated by representatives from the Office of the Attorney General; and
- Displayed Fair Housing posters in public buildings; and
- Included the Fair Housing logo on local brochures and marketing information; and
- Adopted a proclamation declaring April to be observed as Fair Housing Month; and
- Maintained a fair housing web page with a direct link to the HUD Fair Housing Website; and
- Organized the Arizona Fair Housing Partnership Conference – Fair Housing Opportunities: 50 Years and Counting! (April 2018)

In addition, the City funded Community Legal Services to provide citizens with assistance with legal issues through the Removing Barriers to Justice Program.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The approval, review and monitoring practices implemented by the City of Peoria follows a seven (7) step process. This process ensures that projects use CDBG funds only for eligible activities. The following are the review steps:

- Determine if the proposed project meets one of the National Objectives of the CDBG program.
- Determine if the activity is included within the listing of eligible activities in the CDBG regulations. Determine if the activity falls within a category of explicitly ineligible activities, despite its apparent inclusion within the listing of eligible activities. For example, while many public facilities are eligible for assistance, there is an explicit regulatory bar to providing assistance to “buildings for the general conduct of government.”
- Ensure that carrying out the activity will not result in the award violating the City’s certification that at least 70% of CDBG funds will benefit low and moderate income persons over the fiscal year.
- Review proposed costs of the activity to determine if they appear to be necessary, reasonable, allowable and allocable and will otherwise conform to regulations related to the Office of Management and Budget “Super Circular.”
- Complete the environmental review and clearance procedures for the project and/or activity.
- On-site monitorings and activity evaluation. Specific reviews are conducted to “test” who is being served and how effectively the service delivery is being provided utilizing the current Maricopa County HOME Consortium Monitoring Tool, that is designed for use in the CDBG, HOME and NSP programs. High-risk grantees and grantees with funding allocations over \$150K receive an on-site monitoring annually. All grantees are reviewed at least every three (3) years, regardless of risk.
- Desk monitoring of invoices and reports is performed every time staff authorizes reimbursement of costs according to compliance with requirements. Support and technical assistance is provided to grantees as necessary.

The city contracts with an independent auditing firm to receive an annual Single Audit. For the purposes of the Single Audit, the CDBG Program is considered a “major” federal program thereby receiving detailed review from the auditor’s on an annual basis.

The city requires grant subrecipients to take affirmative steps to provide an opportunity for minorities and women owned businesses to compete in the procurement of equipment and supplies under their legal and binding grant agreements. Additionally, the city submits mandatory reports to HUD regarding the use of minority, and women owned businesses in the CDBG grant on an annual basis. This subject is

also one of the many subjects reviewed during monitoring visits and is included in the most current monitoring tool.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The city took steps to advertise in the local paper, make public postings and accept comments on the CAPER and other actions taken by the city regarding the program year.

An advertisement (see attached) was published in the Peoria Times on August 17, 2018.

The advertisement requested public comment from August 17 - August 31, 2018 and provided key contacts and availability of written material identifying the city's performance using HUD funds, as well as announcing a public hearing on the subject.

The draft report was also made available at the scheduled public meetings, on the city's website and at the Development and Community Services Building (Planning counter). All of these facilities serve minorities, non-English speaking citizens, public housing residents and persons with disabilities and are fully accessible. Public notices provided contact information in Spanish.

Public meetings were conducted by the City on August 21 and August 29, 2018 to encourage citizen participation and seek comments on the CAPER.

No public comments were received

**CR-45 - CDBG 91.520(c)**

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

It is the city's intent to continue managing the CDBG entitlement funds in a similar fashion to the recent past. The city intends to enhance its services to the city's most vulnerable and underserved residents by designing and implementing a Resource Center on its city campus. It is envisioned that this center will house city staff and non-profit providers that provide direct services to residents. It is through this center that the city intends to lessen the gap on various identified community needs. It is anticipated that the Center will be operational in June 2019.

Furthermore, the City will continue to foster partnerships and collaboration among and between non-profit and private organizations. In addition to General Fund contributions, the City will continue to provide programs such as various City volunteer programs whereby residents and interested individuals can donate their time and resources to help in community events and with other tasks and committees.

The city’s Neighborhood Pride Program will continue to match private resources, non-profit and faith based volunteers with residents in need of community improvements.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**AFFIDAVIT OF  
PUBLICATION**

STATE OF ARIZONA ) ss.  
)  
COUNTY OF MARICOPA )

I, William Toops of  
Peoria Times,  
a newspaper of general circulation,  
published and printed in the City of  
Glendale, County of Maricopa, State  
of Arizona, do solemnly swear that a  
copy of the notice, in the matter of:

PUBLIC NOTICE  
ANNUAL PERFORMANCE AND  
EVALUATION REPORT (CAPER)  
CITY OF PEORIA,  
STATE OF ARIZONA

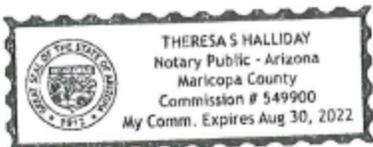
As per clipping attached, was published  
weekly in the regular and entire edition  
of the said newspaper, and not in any  
supplement hereof, for a period of : 1  
consecutive week(s), as follows, to wit:

08/17/18

(s) William Toops  
William Toops

Subscribed and sworn to before me,  
This 17th day of August, 2018

(s) Theresa S. Halliday  
Notary Public  
My Commission Expires:



**PUBLIC  
NOTICE**



**NOTICE OF PUBLIC HEARING  
AND SOLICITATION OF COMMENTS  
CITY OF PEORIA DRAFT CONSOLIDATED  
ANNUAL PERFORMANCE  
AND EVALUATION REPORT (CAPER)**

A draft version of the City of Peoria's Consolidated Annual Performance and Evaluation Report (CAPER) for 2017 -2018 is available for public review. The purpose of the CAPER is to report the outcomes of the use of Community Development Block Grant (CDBG) funding for the fiscal year ended June 30, 2018. Public meetings will be conducted on August 21, 2017 at 9:00 AM at the Peoria Community Center, Cholla Room, located at 8335 West Washington and on August 29, 2017 at 5:00 PM at the Sunrise Mountain Library, Community Room, located at 21109 N. 98th Avenue, Peoria 85382. The purpose of the meetings is to review and solicit public comments regarding the Draft CAPER report. Public comments on the 2017-2018 Draft CAPER will be accepted for a 15 day period beginning August 17, 2018 and ending August 31, 2018 at 5:00 p.m.

The 2017-2018 Draft CAPER will be available at the following locations: 1) at the scheduled public meetings listed above; 2) on the City's website at [www.peoriaaz.gov](http://www.peoriaaz.gov); 3) at the front counter of the Planning and Community Development Department located at the City's Development and Community Services Building, 9875 N. 85th Avenue. Information on the Draft CAPER may also be obtained by written request mailed to:

City of Peoria  
Attn: CDBG Program

**TABLE OF ASSISTANCE TO RACIAL AND ETHNIC POPULATIONS BY SOURCE OF FUNDS**

<b>AGENCY</b>	<b>White</b>	<b>Black/African American</b>	<b>Asian</b>	<b>American Indian/Alaskan Native</b>	<b>Native Hawaiian/Other Pacific Islander</b>	<b>American Indian/Alaskan Native &amp; White</b>	<b>Asian &amp; White</b>	<b>Black/African American &amp; White</b>	<b>American Indian/Alaskan Native &amp; Black/African American</b>	<b>Other multi-racial</b>	<b>Asian/Pacific Islander</b>	<b>HISPANIC</b>	<b>NON-HISPANIC</b>
Alzheimers Assoc	63	1	2							46		7	105
Benevilla	21	4		1				1					27
COP - Utility Assistance	66	10	0	1	10	0	1	10	0	45		66	77
Homeward Bound	15	3										10	8
COP - EHR	31	3		1						5		11	29
Ability 360	4									1		1	4
COP-Sunnyslope Park	4477	266	75	110	18					1618		2731	3833
<b>Totals</b>	<b>4,677</b>	<b>287</b>	<b>77</b>	<b>113</b>	<b>28</b>	<b>-</b>	<b>1</b>	<b>11</b>	<b>-</b>	<b>1,715</b>	<b>-</b>	<b>2,826</b>	<b>4,083</b>



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	510,514.99
02 ENTITLEMENT GRANT	782,710.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	267,931.84
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(217,178.39)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,343,978.44

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	768,453.79
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	768,453.79
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	120,997.63
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	889,451.42
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	454,527.02

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	768,453.79
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(26,215.98)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	742,237.81
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	96.59%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	95,511.89
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	95,511.89
32 ENTITLEMENT GRANT	782,710.00
33 PRIOR YEAR PROGRAM INCOME	13,184.33
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	795,894.33
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	120,997.63
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	120,997.63
42 ENTITLEMENT GRANT	782,710.00
43 CURRENT YEAR PROGRAM INCOME	267,931.84
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,050,641.84
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.52%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	10	313	6183703	2017-City of Peoria-Sunnyslope Park Improvements	03F	LMA	\$379,837.77
					03F	Matrix Code	\$379,837.77
2017	2	309	6130047	2017-PS-Benevilla-West Valley Life Enrichment Day Program	05B	LMC	\$17,500.00
2017	2	309	6137200	2017-PS-Benevilla-West Valley Life Enrichment Day Program	05B	LMC	\$17,785.00
2017	2	309	6155426	2017-PS-Benevilla-West Valley Life Enrichment Day Program	05B	LMC	\$17,785.00
2017	2	309	6183703	2017-PS-Benevilla-West Valley Life Enrichment Day Program	05B	LMC	\$17,784.00
					05B	Matrix Code	\$70,854.00
2017	4	312	6183703	2017-PS-Homeward Bound-Family Services	05H	LMC	\$9,110.00
					05H	Matrix Code	\$9,110.00
2017	1	311	6115455	2017-PS-Alzheimer's Association-Support and Education	05M	LMC	\$1,500.18
2017	1	311	6148219	2017-PS-Alzheimer's Association-Support and Education	05M	LMC	\$2,453.31
2017	1	311	6183703	2017-PS-Alzheimer's Association-Support and Education	05M	LMC	\$3,407.41
					05M	Matrix Code	\$7,360.90
2017	3	307	6098716	2017 - PS - City of Peoria-Utility Assistance Program	05Q	LMC	\$654.12
2017	3	307	6109924	2017 - PS - City of Peoria-Utility Assistance Program	05Q	LMC	\$1,538.81
2017	3	307	6115455	2017 - PS - City of Peoria-Utility Assistance Program	05Q	LMC	\$1,598.05
2017	3	307	6130047	2017 - PS - City of Peoria-Utility Assistance Program	05Q	LMC	\$846.42
2017	3	307	6137200	2017 - PS - City of Peoria-Utility Assistance Program	05Q	LMC	\$221.04
2017	3	307	6155426	2017 - PS - City of Peoria-Utility Assistance Program	05Q	LMC	\$690.24
2017	3	307	6168855	2017 - PS - City of Peoria-Utility Assistance Program	05Q	LMC	\$1,153.75
2017	3	307	6183703	2017 - PS - City of Peoria-Utility Assistance Program	05Q	LMC	\$1,484.56
					05Q	Matrix Code	\$8,186.99
2016	8	304	6137200	2016 - Habitat for Humanity - Affordable Housing Activities	14A	LMH	\$74,241.83
2016	8	304	6168855	2016 - Habitat for Humanity - Affordable Housing Activities	14A	LMH	\$12,398.82
2017	5	310	6130047	2017-Ability 360 - Home Accessibility Program	14A	LMH	\$16,847.44
2017	5	310	6183703	2017-Ability 360 - Home Accessibility Program	14A	LMH	\$3,168.29
2017	7	308	6095591	2017 - City of Peoria - Emergency Home Repair Program	14A	LMH	\$382.24
2017	7	308	6096288	2017 - City of Peoria - Emergency Home Repair Program	14A	LMH	\$20,700.71
2017	7	308	6096317	2017 - City of Peoria - Emergency Home Repair Program	14A	LMH	\$10,408.04
2017	7	308	6098716	2017 - City of Peoria - Emergency Home Repair Program	14A	LMH	\$31,944.12
2017	7	308	6109924	2017 - City of Peoria - Emergency Home Repair Program	14A	LMH	\$15,341.98
2017	7	308	6130047	2017 - City of Peoria - Emergency Home Repair Program	14A	LMH	\$4,995.00
2017	7	308	6137200	2017 - City of Peoria - Emergency Home Repair Program	14A	LMH	\$4,797.80
2017	7	308	6148219	2017 - City of Peoria - Emergency Home Repair Program	14A	LMH	\$24,477.86
2017	7	308	6155426	2017 - City of Peoria - Emergency Home Repair Program	14A	LMH	\$29,720.85
2017	7	308	6168855	2017 - City of Peoria - Emergency Home Repair Program	14A	LMH	\$24,732.00
2017	7	308	6183703	2017 - City of Peoria - Emergency Home Repair Program	14A	LMH	\$18,947.15
					14A	Matrix Code	\$293,104.13
Total							\$768,453.79

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	2	309	6130047	2017-PS-Benevilla-West Valley Life Enrichment Day Program	05B	LMC	\$17,500.00
2017	2	309	6137200	2017-PS-Benevilla-West Valley Life Enrichment Day Program	05B	LMC	\$17,785.00
2017	2	309	6155426	2017-PS-Benevilla-West Valley Life Enrichment Day Program	05B	LMC	\$17,785.00



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**PGM Year:** 2017  
**Project:** 0003 - 2017 - PS - City of Peoria - Utility Assistance  
**IDIS Activity:** 307 - 2017 - PS - City of Peoria-Utility Assistance Program

**Status:** Open  
**Location:** 9875 N 85th Ave 9875 N 85th Ave Peoria, AZ 85345-7100  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Initial Funding Date:** 11/13/2017

**Description:**  
 This program provides emergency water utility payment assistance to qualified low/moderate income-eligible Peoria residents.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040509	\$6,273.02	\$5,856.01	\$5,856.01
	PI			\$2,330.98	\$2,330.98	\$2,330.98
<b>Total</b>	<b>Total</b>			<b>\$8,604.00</b>	<b>\$8,186.99</b>	<b>\$8,186.99</b>

**Proposed Accomplishments**

People (General) : 28

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	23
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	10	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	45	36
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>143</b>	<b>66</b>
Female-headed Households:	0		0		0			

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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	51
Low Mod	0	0	0	53
Moderate	0	0	0	39
Non Low Moderate	0	0	0	0
Total	0	0	0	143
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	The city's utility assistance program assisted 143 individuals with water payment assistance during the program year. The program is a one-time, lifetime assistance with a maximum benefit of \$300.00.	

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**PGM Year:** 2017  
**Project:** 0007 - 2017 - City of Peoria - Emergency Home Repair Program  
**IDIS Activity:** 308 - 2017 - City of Peoria - Emergency Home Repair Program

**Status:** Open      **Objective:** Provide decent affordable housing  
**Location:** 10955 N 79th Ave Lot 5 Unit 5 Peoria, AZ 85345-5968      **Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 11/13/2017

**Description:**  
 The Emergency Home Repair Program is designed to assist eligible Peoria homeowners with emergency repairs which affect the immediate life, health and/or safety of the occupants.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$33,306.75	\$0.00	\$0.00
		2014	B14MC040509		\$33,306.75	\$33,306.75
		2016	B16MC040509	\$178.00	\$178.00	\$178.00
		2017	B17MC040509	\$126,429.58	\$126,429.58	\$126,429.58
	PI		\$26,533.42	\$26,533.42	\$26,533.42	
<b>Total</b>	<b>Total</b>			<b>\$186,447.75</b>	<b>\$186,447.75</b>	<b>\$186,447.75</b>

**Proposed Accomplishments**

Housing Units : 31

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	31	6	0	0	31	6	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	5	0	0	5	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>40</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>11</b>	<b>0</b>	<b>0</b>

Female-headed Households: 8 0 8

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	18	0	18	0
Low Mod	17	0	17	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	40	0	40	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	The city's Emergency Home Repair program provided life safety repairs to 40 households during the program year. Repairs in this program included electrical, plumbing, HVAC, and roofing.	



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	10
Low Mod	0	0	0	1
Moderate	0	0	0	6
Non Low Moderate	0	0	0	10
Total	0	0	0	27
Percent Low/Mod				63.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	A total of 27 Peoria residents were provided services at the Life Enrichment Day Program during the plan year. The program assists senior adults to maintain their independence and health through the provision of quality services while enabling their primary caregivers to remain employed and/or recharge from their caregiving duties.	

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**PGM Year:** 2017  
**Project:** 0005 - 2017 - Ability 360 - Home Accessibility Program  
**IDIS Activity:** 310 - 2017-Ability 360 - Home Accessibility Program

**Status:** Open  
**Location:** 10312 N 97th Ave Apt A Lot A Peoria, AZ 85345-5275

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 12/04/2017

**Description:**

Ability 360's Peoria Home Accessibility Program provides home modifications for low-to-moderate income residents with permanent disabilities & seniors.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040509	\$20,244.00	\$20,015.73	\$20,015.73
<b>Total</b>	<b>Total</b>			<b>\$20,244.00</b>	<b>\$20,015.73</b>	<b>\$20,015.73</b>

**Proposed Accomplishments**

Housing Units : 5

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	1	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	3	2	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	2	5	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	During the program year, five households (3 homeowners and 2 renters) received accessibility modifications through the Peoria Home Accessibility Program. The modifications included ramp installations, interior and exterior door widening and bathroom modifications.	

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**PGM Year:** 2017  
**Project:** 0001 - 2017 - PS - Alzheimers Association - Support and Education  
**IDIS Activity:** 311 - 2017-PS-Alzheimer's Association-Support and Education

Status: Open Objective: Create suitable living environments  
 Location: 1028 E McDowell Rd 1028 E McDowell Rd Phoenix, AZ 85006-2622 Outcome: Availability/accessibility  
 Matrix Code: Health Services (05M) National Objective: LMC

**Initial Funding Date:** 12/07/2017

**Description:**

Funding received through this grant will assist in providing helpline, education, family care consultation and support group services to Peoria residents. These individuals will increase their awareness and knowledge of Alzheimer's and resources available for their unique needs; increasing the quality of life for individuals with Alzheimer's and their caregivers.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040509	\$10,122.00	\$7,360.90	\$7,360.90
<b>Total</b>	<b>Total</b>			<b>\$10,122.00</b>	<b>\$7,360.90</b>	<b>\$7,360.90</b>

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	63	7
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	46	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112</b>	<b>7</b>

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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	112
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	112
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	During the program year, 112 individuals were provided with Alzheimer's disease information, support and resource referrals through the Support and Education Program	



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	18
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	A total of 18 individuals were assisted through the Family Services Program during the program year. Funds were used to pay a portion of the program's case management salaries.	



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<b>Total Funded Amount:</b>	<b>\$1,911,021.85</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$1,872,071.10</b>
<b>Total Drawn In Program Year:</b>	<b>\$889,451.42</b>