

**CITY OF PEORIA, ARIZONA
COUNCIL COMMUNICATIONS**

cc: 16C
Amend No. _____

Date prepared: October 27, 2008

Council Meeting Date: November 18, 2008

TO: Carl Swenson, City Manager

FROM: William J. Mattingly, Public Works Director WJM

PREPARED BY: Ed Striffler, Design & Construction Manager

SUBJECT: Authorize expenditure of funds for the construction of a temporary construction staging and parking yard to serve the City of Peoria Municipal Complex construction projects.

RECOMMENDATION: That the Mayor and City Council authorize expenditure of funds up to \$187,000 to Banicki Construction, Phoenix Fence, and Arizona Public Service for the construction of a temporary construction staging and parking yard to serve the City of Peoria Municipal Complex construction projects utilizing City of Peoria JOC Contract #07-03 and Mohave Educational Services Contract #05K-PFC-0928. Funding is available in the current Capital Improvement Plan in account 1000-0310-CIPOF-540500-PW00503.

SUMMARY: A construction staging area is required for the new Municipal Court Expansion project which is scheduled to begin in January 2009. Capital Improvement Program project PW00503, "City Hall Campus Construction Staging and Parking", allows for the co-location of the construction trailers, equipment, and vehicle parking associated with two City of Peoria contracted contractors, Scott Communities (developer of Peoria Place), and their collective subcontractors into a single construction staging and parking yard located along the east side of 83rd Avenue.

CITY CLERK USE ONLY:

- Consent Agenda
- Carry Over to Date: _____
- Approved
- Unfinished Business (Date heard previous: _____)
- New Business
- Public Hearing: No Action Taken

ORD. # _____ RES. # _____
CON# 55108P2 LIC. # _____
Action Date: _____

The fenced, illuminated, temporary construction yard allows for the delivery, storage, and staging of construction materials off of the City Hall campus grounds. Consolidation of construction parking within the yard will help to minimize disruptions to City of Peoria citizens visiting the campus.

Planned Expenditures

\$130,000	Banicki Construction - COP JOC#07-03
\$26,500	Phoenix Fence - Mohave #05K-PFC-0928
\$20,000	Arizona Public Service
\$10,500	City of Peoria Direct Expenditures and Contingency <i>(Plan Review & Permit Fees; Internal Funds Charges; Small Dollar Procurements; Scope Contingency)</i>
<hr/>	
\$187,000	Total Requested Expenditure Authority

FISCAL NOTE: Funding is available in the current Capital Improvement Plan in the following account:

City Hall Campus Construction Staging and Parking (PW00503)
1000-0310-CIPOF-540500-PW00503 *(General Fund)*

Design Phase <i>(Applicable to Design Build Projects)</i>				
Tag	Scope Item	%	Calculation	Amount
D1	A&E Fees (exclusive of Construction Administration)			\$ 432,915.79
D2	Reimbursable Expenses Estimate (If not a lump sum in the A&E Fees)			
D3	Fire Protection Design Allowance			
D4	Fire Alarm Design Allowance			
D5	Other Specialty Design Allowance			
D6	Contractor's Preconstruction Services			\$ 64,796.86
D7	Contractor's Professional Liability Insurance			\$ 3,560.00
D8	Other _____			
	Contractor's Allowances			\$ 23,000.00
D9	Total Awarded in Design Phase			\$ 524,272.65
D10	A&E Fees (Construction Administration)			\$ 54,088.66
D11	Total Awarded in Construction Phase		D10	\$ 54,088.66

Construction Phase <i>(Design Build or CM@Risk)</i>					
Tag	Scope Item	%	Calculation	Amount	Resultant % of GMP (\$/C14)
C1	General Conditions <i>(Specifically Site Personnel Expense, Including Vehicles)</i>			\$ 182,968.61	(C1+C2) / C14
C2	Division 1 Requirements			\$ 1,640,187.84	76.10%
C3	Divisions 2 - 16 Subcontract Costs			\$ -	
C4	Contractor's Contingency Held within the GMP			\$ 63,000.00	2.64%
C5	Owner's Contingency Held within the GMP			\$ 63,000.00	2.64%
C6	<i>Subtotal Direct Costs</i>		C1+C2+C3+C4+C5	\$ 1,949,156.46	
C7	Builder's Risk Insurance	0.12%	% x C6	\$ 2,338.99	0.10%
C8	General Liability Insurance	1.25%	% x C6	\$ 24,364.46	1.02%
C9	Professional Liability Insurance <i>(Not Applicable - Full Premium to be Paid in Design Phase)</i>				
C10	Subcontractor Default Insurance <i>(As Applicable)</i>		% x (C3+C4+C5)	\$ -	0.00%
C11	Payment & Performance Bonds	0.98%	% x C6	\$ 19,101.73	0.80%
C12	Contractor's Fee	13.50%	% x (C6+C7+C8+C10+C11)	\$ 269,319.82	11.3%
C13	Sales Tax	5.265%	% x (C6+C7+C8+C10+C11+C12)	\$ 119,214.42	5.00%
C14	Guaranteed Maximum Price (GMP)		C6+C7+C8+C10+C11+C12+C13	\$ 2,383,495.87	

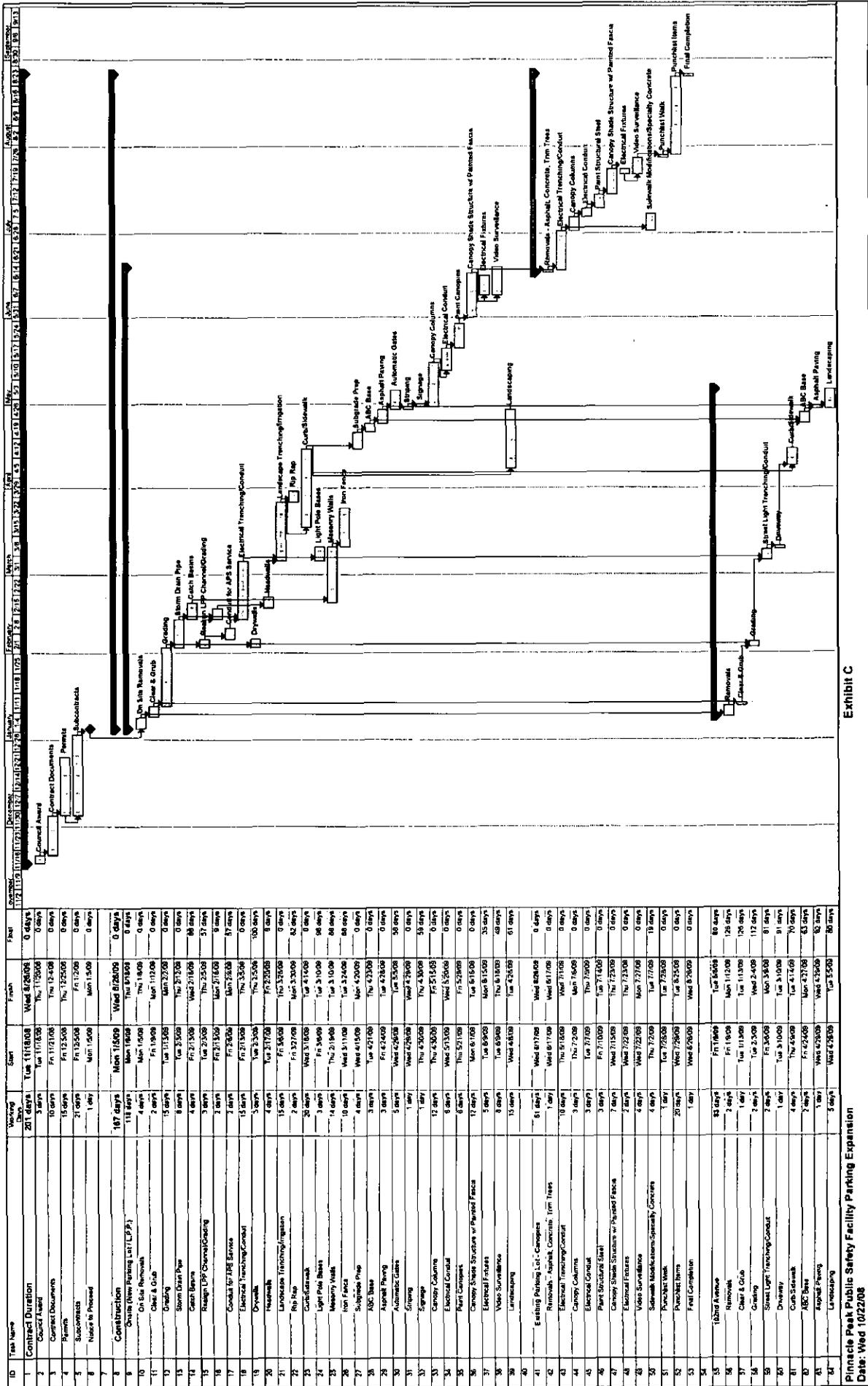


Exhibit C

Pinnacle Peak Public Safety Facility Parking Expansion
Date: Wed 10/22/08

EXHIBIT D
HUNTER CONTRACTING CO.
PINNACLE PEAK PUBLIC SAFETY PARKING FACILITY EXPANSION & CANOPIES

10/22/2008

PROJECT GMP RECAP

EXISTING LOT CANOPY IMPROVEMENTS	\$166,827.86
NEW PARKING LOT IMPROVEMENTS, OFFSITE IMP, AND ADD ALTERNATES	\$1,473,359.98
GENERAL CONDITIONS	\$182,968.61
CONTRACTOR & OWNER CONTINGENCY	\$126,000.00
INDIRECT COSTS	\$434,339.42
PROPOSED GMP FOR CONSTRUCTION	\$2,383,495.87
THE FOLLOWING ITEMS ARE NOT INCLUDED IN THE PROPOSED GMP: CONSTRUCTION ADMINISTRATION	\$54,088.66
TOTAL PPPSPFE PROJECT	\$2,437,584.53

Exhibit D

HUNTER CONTRACTING CO.
PPSPFE GMP SOV

10/22/2008

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
EXISTING PARKING LOT FACILITY				
1 PARKING CANOPIES W/FOUNDATIONS	62	EA	\$969.69	\$60,120.78
2 SPREAD FOOTINGS FOR CANOPIES	5	EA	\$1,000.00	\$5,000.00
3 PAINTING	62	EA	\$144.44	\$8,955.28
4 UNDER CANOPY LIGHTING	1	LS	\$43,293.00	\$43,293.00
5 ASPHALT CUTTING / PATCHING	550	LF	\$33.84	\$18,612.00
6 FIRE EXTINGUISHERS / CABINETS	8	EA	\$200.00	\$1,600.00
10 UNDERGROUND UTILITY CONFLICT REPAIR	1	LS	\$3,000.00	\$3,000.00
8 LANDSCAPING	1	LS	\$1,500.00	\$1,500.00
11 MISC ELECTRICAL RELOCATIONS	1	LS	\$10,000.00	\$10,000.00
10 MOBILIZATION	1	LS	\$5,746.80	\$5,746.80
11 MATERIALS TESTING (EXISTING LOT)	1	LS	\$5,000.00	\$5,000.00
12 SURVEY	1	EA	\$4,000.00	\$4,000.00
				\$166,827.86
NEW PARKING LOT FACILITY				
1 ONSITE REMOVALS	1	LS	\$11,466.98	\$11,466.98
2 CLEAR & GRUB	5	AC	\$2,300.85	\$11,780.35
3 MASS GRADING INCLUDING RETENTION	6,539	CY	\$8.52	\$55,712.28
4 2" AC ON 6" ABC	3,759	SY	\$21.86	\$82,171.74
5 4" AC ON 5" ABC	4,450	SY	\$31.10	\$138,395.00
6 PAVEMENT TERMINATION	62	LF	\$6.82	\$422.84
7 MAG 130B BARRICADE	30	LF	\$35.00	\$1,050.00
8 MAG 220A VERTICAL CURB & GUTTER	624	LF	\$13.13	\$8,193.12
9 MAG 222A SINGLE CURB	2,751	LF	\$16.11	\$44,318.61
10 MAG 240 VALLEY GUTTER ONSITE	679	SF	\$4.30	\$2,919.70
11 PEDESTRIAN WARNING CONCRETE (TEXTURED)	490	SF	\$11.84	\$5,801.60
12 ONSITE TRUNCATED DOMES	3	EA	\$719.70	\$2,159.10
13 COP PE-251 Driveway (onsite)	655	SF	\$5.42	\$3,550.10
14 RIPRAP D50=6" w/FILTER FABRIC	973	SF	\$5.30	\$5,156.90
15 PARKING STALLS	119	EA	\$4.00	\$476.00
16 STRIPING & SIGNAGE	1	LS	\$3,178.69	\$3,178.69
17 MAG 150 B-3 SAFETY CURB	3	EA	\$35.00	\$105.00
18 12" RGRCP CLASS IV	50	LF	\$70.36	\$3,518.00
19 15" RGRCP CLASS IV	210	LF	\$71.10	\$14,931.00
20 24" RGRCP CLASS IV	497	LF	\$77.36	\$38,447.92
21 ADOT B-11.11 HW 24" DBL WITH INLET MARKER	1	EA	\$3,591.46	\$3,591.46
22 HANDRAIL PER COP PE-119	26	LF	\$40.00	\$1,040.00
23 24" END SECTIONS AT INLET	2	EA	\$800.02	\$1,600.04
24 MAG 535F CATCH BASIN	5	EA	\$2,103.67	\$10,518.35
25 COP P-1569 TYPE M CATCH BASIN	2	EA	\$1,635.59	\$3,271.18
26 CONC END SECTION AND INLET MARKER	1	EA	\$800.02	\$800.02
27 MAXWELL PLUS DRYWELL	3	EA	\$17,966.17	\$53,898.51
28 6'-0" CMU SCREEN WALL	603	LF	\$70.31	\$42,396.93
29 MASONRY WATER REPELLENT	7,852	SF	\$0.75	\$5,889.00
30 6' Iron Fence (with view sections)	279	LF	\$39.91	\$11,134.89
31 SECURITY VIEW FENCE / PEDESTRIAN GATE	1	EA	\$3,293.10	\$3,293.10
32 SHADE TRELLIS 13' x 20'	2	EA	\$3,246.59	\$6,493.18
33 PARKING CANOPIES W/FOUNDATIONS	89	EA	\$1,033.43	\$91,975.27
34 OVERSIZED PARKING CANOPIES	7	EA	\$1,435.14	\$10,045.98
35 HARD DIG DRILLING ALLOWANCE	1	LS	\$21,950.00	\$21,950.00
36 SPECIAL INSPECTIONS	1	LS	\$3,750.00	\$3,750.00
37 PAINTING	96	EA	\$143.91	\$13,815.36

Exhibit D

HUNTER CONTRACTING CO.
 PPPSPFE GMP SOV

10/22/2008

38	PARKING LOT LIGHTING	1	LS	\$126,383.72	\$126,383.72
39	APS ELECTRIC SERVICE	1	LS	\$11,430.33	\$11,430.33
40	MAIN ENTRANCE 20x16 DBL AUTO GATE AND OPERATORS	1	EA	\$39,181.66	\$39,181.66
41	MAIN EXIT DOUBLE AUTOMATED GATE AND OPERATORS	1	EA	\$26,438.27	\$26,438.27
42	BATTERY BACK-UP FOR NORTH AND SOUTH ENTRANCE	4	EA	\$5,639.50	\$22,558.00
43	RV GATE ENTRANCE WITH RELOCATED OPERATOR	1	EA	\$8,648.50	\$8,648.50
44	COMMUNICATION UNDERGROUND & VAULTS	1	LS	\$4,855.14	\$4,855.14
45	HBE SUBCONTRACT	1	LS	\$70,002.07	\$70,002.07
46	MISC ELEC: CARD READER / RV SERVICES	1	LS	\$2,502.07	\$2,502.07
47	1/2" SCREENED DG APACHE PINK	18,963	SF	\$0.37	\$7,016.31
48	24" BOXED TREES	63	EA	\$175.00	\$11,025.00
49	1 GALLON GROUND COVER	260	EA	\$4.50	\$1,170.00
50	5 GALLON SHRUBS	38	EA	\$10.50	\$399.00
51	5 GALLON ACCENTS	66	EA	\$15.50	\$1,023.00
52	8'-10' OCOTILLO	9	EA	\$75.00	\$675.00
53	NEW CACTUS (6' SPEAR)	10	EA	\$500.01	\$5,000.10
54	SALVAGED CACTUS	2	EA	\$990.03	\$1,980.06
55	IRRIGATION SYSTEM	18,963	SF	\$0.61	\$11,567.43
56	SEEDING	2	AC	\$8,650.25	\$17,300.50
57	MOBILIZATION	1	LS	\$38,731.67	\$38,731.67
58	DUST CONTROL PROVISIONS	1	LS	\$19,617.53	\$19,617.53
59	SWPPP	1	LS	\$11,136.82	\$11,136.82
60	MATERIALS TESTING (NEW LOT)	1	LS	\$8,000.00	\$8,000.00
61	CONSTRUCTION SURVEY & LAYOUT	1	LS	\$20,715.60	\$20,715.60
					\$1,186,575.98
	102ND AVE IMPROVEMENTS				
62	SAWCUT & REMOVE AC PAVEMENT	7	SY	\$19.03	\$133.21
63	REMOVE EXISTING BARRICADE	40	LF	\$25.00	\$1,000.00
64	ROADWAY GRADING (102ND AVE)	389	CY	\$26.75	\$10,405.75
65	MAG 220A CURB & GUTTER	260	LF	\$15.14	\$3,936.40
66	MAG 221 CURB TRANSITION	2	EA	\$22.03	\$44.06
67	MAG 230 SIDEWALK	1,645	SF	\$3.70	\$6,086.50
68	MODIFY EXIS SOUTH DW WITH SPEED TABLE	214	SF	\$20.24	\$4,331.36
69	MAG 206-1&2 SCUPPER	1	EA	\$1,228.68	\$1,228.68
70	COP PE-119 HANDRAIL	12	LF	\$40.00	\$480.00
71	SPILLWAY (96SF)	1	EA	\$1,138.95	\$1,138.95
72	12" THICK RIP RAP WITH FILTER FABRIC	329	SF	\$2.00	\$658.00
73	MAG 201B THICKENED EDGE	370	LF	\$4.33	\$1,602.10
74	CONCRETE DRIVEWAY PEORIA DETAIL PE-251	905	SF	\$5.27	\$4,769.35
75	4" AC ON 8" ABC	908	SY	\$39.91	\$36,238.28
76	SIGNAGE	1	LS	\$1,500.04	\$1,500.04
77	STREET LIGHT BASES (APS TO F&I LIGHT POLES)	3	EA	\$190.01	\$570.03
78	STREET LIGHT TRENCH, CONDUIT, ETC.	500	LF	\$5.95	\$2,975.00
79	1/2" SCREENED DG APACHE PINK	20,838	SF	\$0.37	\$7,710.06
80	24" BOXED TREES	24	EA	\$175.00	\$4,200.00
81	1 GALLON GROUND COVER	57	EA	\$4.50	\$256.50
82	5 GALLON SHRUBS	66	EA	\$10.50	\$693.00
83	5 GALLON ACCENTS	41	EA	\$15.50	\$635.50
84	8'-10' OCOTILLO	4	EA	\$65.00	\$260.00
85	NEW CACTUS	2	EA	\$500.01	\$1,000.02
86	IRRIGATION SYSTEM	16,245	SF	\$0.61	\$9,909.45
87	MATERIALS TESTING (102ND AVE)	1	LS	\$5,000.00	\$5,000.00
88	MAG 130 BARRICADE	27	LF	\$45.00	\$1,215.00
					\$107,977.24

Exhibit D

HUNTER CONTRACTING CO.
 PPPSPFE GMP SOV

10/22/2008

LAKE PLEASANT PARKWAY IMPROVEMENTS

89 LAKE PLEASANT PARKWAY GRADING	281	CY	\$10.88	\$3,057.28
90 REPLACE RAMP S/W CORNER LAKE PLEASANT PKWY	1	EA	\$3,500.10	\$3,500.10
91 REM END SECTION & EXTEND 18" RGRCP	141	LF	\$86.41	\$12,183.81
92 ADOT INLET HW DBL 18" PIPE	2	EA	\$4,080.12	\$8,160.24
93 ADOT OUTLET HW DBL 18" PIPE	2	EA	\$3,750.11	\$7,500.22
94 REM END SECTIONS & EXTEND 20" RGRCP	20	LF	\$131.93	\$2,638.60
95 ADOT DBL HW INLET 24" PIPE	1	EA	\$4,080.12	\$4,080.12
96 1/2" SCREENED DG APACHE PINK	30,255	SF	\$0.37	\$11,194.35
97 4"-7" CRUSHED APACHE PINK	9,913	SF	\$0.98	\$9,714.74
98 MAG 230 SIDEWALK (8')	4,319	SF	\$3.34	\$14,425.46
99 REMOVE AND CONSTRUCT EXTENDED SCUPPER	1	EA	\$3,662.16	\$3,662.16
100 24" BOXED TREES (LESS 10 BEHIND BERM)	28	EA	\$175.00	\$4,900.00
101 ENTRY SIGN PEDESTAL	1	EA	\$3,786.05	\$3,786.05
102 1 GALLON GROUND COVER	154	EA	\$4.50	\$693.00
103 5 GALLON SHRUBS	54	EA	\$10.50	\$567.00
104 5 GALLON ACCENTS	62	EA	\$15.50	\$961.00
105 8'-10' OCOTILLO	7	EA	\$65.00	\$455.00
106 NEW CACTUS 6' SPEAR	1	EA	\$500.01	\$500.01
107 IRRIGATION SYSTEM	30,255	SF	\$0.61	\$18,455.55
108 8" DIP WATERLINE EXTENSION	20	LF	\$158.22	\$3,164.40
109 1.5" WATER SERVICE (METER & RPBFP)	1	EA	\$3,424.00	\$3,424.00
110 3" PVC IRRIGATION SLEEVE	50	LF	\$10.00	\$500.00
111 CONSTRUCTION SURVEY & LAYOUT	1	LS	\$8,485.25	\$8,485.25
112 MOBILIZATION	1	LS	\$23,874.00	\$23,874.00
113 MATERIALS TESTING (LPP)	1	LS	\$2,000.00	\$2,000.00
114 TRAFFIC CONTROL (LPP)	1	LS	\$21,404.42	\$21,404.42
				\$173,286.76

ADD ALTERNATE (102ND AVE LANDSCAPE IMP)

115 24" BOXED TREES	10	EA	\$175.00	\$1,750.00
116 1 GALLON GROUND COVER	11	EA	\$4.50	\$49.50
117 5 GALLON GROUND COVER	21	EA	\$10.50	\$220.50
118 5 GALLON ACCENTS / CACTUS	7	EA	\$15.50	\$108.50
119 IRRIGATION SYSTEM	4,593	SF	\$0.61	\$2,801.73
				\$4,930.23

ADD ALTERNATE (5 ADDITIONAL CANOPY SPACES)

120 ADDITIONAL 5 SPACE COVERED PARKING	1	LS	\$5,520.00	\$5,520.00
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DIRECT COST \$1,640,187.84

Exhibit D

Hunter Contracting Co. Subcontractor & Supplier Bid Tabulation
Pinnacle Peak Public Safety Parking Facility Expansion & Canopies
10/15/2008

Existing Lot		
AC; ABC	CEMEX	\$2,594.38 awarded
CANOPY	Skyline Steel -- Carrie Lewis	\$81,781.38
CANOPY	SCI CONSTRUCTION -- JEFF ALLEN	\$114,638.00
CANOPY	GORT METALS CORPORATION -- JOHN	\$60,120.16 awarded
ELEC	Electrical Concepts -- Bruce Jackson	\$43,293.00 awarded
ELEC	Corbins Service Electric -- Kirk Corbin	\$62,318.00
PAINT	Dougherty Painting Co. -- Pat Dougherty	\$8,955.28 awarded
SURVEY	STANTEC	\$4,000.00 awarded
SURVEY	HBA	\$6,672.00

New Lot		
AC	Cemex USA -- Troy Hubbard	\$135,995.26 awarded
AC	Vulcan Materials -- Lee Morgan	\$139,272.26
CANOPY	Skyline Steel -- Carrie Lewis	\$148,652.00
CANOPY	GORT METALS CORPORATION -- JOHN	\$130,765.00 awarded
CANOPY	SCI CONSTRUCTION -- JEFF ALLEN	\$187,858.00
CONCRETE	Cemex USA -- Troy Hubbard	\$40,773.74
CONCRETE	FT MCDOWELL INDIAN COMMUNITY -- ROBERT FARRER	\$32,277.66
CONCRETE	Arizona Materials -- Richard Mendoza	\$31,464.15 awarded
CONCRETE	Vulcan Materials -- Lee Morgan	\$37,864.02
DRY	Cemex USA -- Troy Hubbard	\$28,313.24 awarded
DRY	Vulcan Materials -- Lee Morgan	\$30,839.40
DRY	RMI Ready Mix -- George Lattin	\$35,798.86
DRYWELL	TORRENT	\$53,896.95 awarded
ELEC	Electrical Concepts -- Bruce Jackson	\$148,712.00 awarded
ELEC	Corbins Service Electric -- Kirk Corbin	\$222,677.00
FENCE	BROWN CUSTOM FENCE -- Courtney Forsgren	\$26,153.43
FENCE	Dean Fence -- Natalie Dean-Lester	\$16,763.58
FENCE	AUTO GATE SYS	\$20,125.37 awarded
HANDRAIL	GRATE SOLUTIONS	\$1,518.10
HANDRAIL	SITE STEEL SPECIALTIES -- DON SOBCZAK	\$2,088.10

Exhibit D

Hunter Contracting Co. Subcontractor & Supplier Bid Tabulation
 Pinnacle Peak Public Safety Parking Facility Expansion & Canopies
 10/15/2008

HANDRAIL	SPECIALTY COMPANIES GROUP, LLC	\$1,520.00 awarded
HRDWR	SITE STEEL SPECIALTIES -- DON SOBCHAK	\$4,710.00
HRDWR	GRATE SOLUTIONS	\$4,535.00 awarded
LANDSCPE	FREEBIRD	\$134,691.12 awarded
LANDSCPE	AAA LANDSCAPE	\$141,952.86
LANDSCPE	Green Landscaping	\$237,848.78
MASONRY	MALDONADO	\$72,635.71
MASONRY	DEANS FENCE -- JASON	\$46,182.87 awarded
MASONRY	CJS Enterprises -- David Whetton	\$67,370.25
PAINT	Dougherty Painting Co. -- Pat Dougherty	\$13,815.36 awarded
PP	DANA KEPNER -- Marty	\$2,138.94 awarded
RCP	CSR Hydro Conduit	\$16,348.00 awarded
AUTO GATES	BROWN CUSTOM FENCE -- Courtney Forsgren	\$102,883.00
AUTO GATES	Arizona Automation Security, Inc -- Tony Romero	\$87,868.00
AUTO GATES	AUTO GATE SYS	\$75,061.25 awarded
STRIPE	Accurate Striping, Inc. -- David Stroud	\$3,178.60 awarded
SURVEY	HBA	\$32,000.00
SURVEY	STANTEC	\$29,200.00 awarded
SWPP	SWPP Solutions -- Cheryl Markham	\$11,136.50 awarded
SWPP	Windswept Organix, Inc. -- Doug Burgess	\$11,662.50

Exhibit D

HUNTER CONTRACTING CO. 10/22/2008
 GENERAL CONDITIONS
 CITY OF PEORIA - PINNACLE PEAK PUBLIC SAFETY PARKING FACILITY EXPANSION

CONTRACT DURATION	7.5 MO		
PROJECT MANAGER	2.38 MO	\$10,489.60	\$24,965.25
PROJECT ENGINEER	3.38 MO	\$5,769.28	\$19,500.17
GENERAL SUPERINTENDENT	1.38 MO	\$9,900.00	\$13,662.00
PROJECT SUPERINTENDENT	7.50 MO	\$9,178.40	\$68,838.00
CONCRETE SUPERINTENDENT	1.00 MO	\$8,750.00	\$8,750.00
VEHICLES	15.63 MO	\$1,580.00	\$24,695.40
CELL PHONES	15.63 MO	\$60.00	\$937.80
SUBTOTAL			\$161,348.61

FIELD OFFICE AND SUPPLIES

RENT TRAILER	0 MO	\$475.00	\$0.00
FURNITURE	0 LS	\$800.00	\$0.00
RENT COPIER	0 MO	\$120.00	\$0.00
OFFICE SUPPLIES	0 MO	\$150.00	\$0.00
UTILITIES	0 MO	\$350.00	\$0.00
JANITORIAL SERVICES	0 MO	\$100.00	\$0.00

SET UP / DEMOB OFFICE & YARD

YARD PLATING MATERIAL	1 LS	\$2,000.00	\$2,000.00
SETUP/TAKEDOWN TRAILER	0 LS	\$900.00	\$0.00
BUILD ROADS / PARKING	1 LS	\$1,000.00	\$1,000.00
RESTORE SITE	1 LS	\$1,000.00	\$1,000.00
OFFSITE YARD RENTAL	0 MO	N/A	
SITE FACILITY LOCKUP / DUMPSTER	8 MO	\$810.00	\$6,480.00
YARD FENCE	6 MO	\$150.00	\$900.00
SITE SECURITY FENCE (TEMPORARY)	7.5 MO	\$600.00	\$4,500.00
POWER DROP/GENERATOR	0 LS	\$10,000.00	\$0.00
DUMPSTER	7.5 LS	\$400.00	\$3,000.00
SEWER & WATER	0 MO	\$350.00	\$0.00
PROJECT VIDEO	1 LS	\$400.00	\$400.00
PORTO JOHNS	8 MO	\$80.00	\$640.00
PROJECT SIGN	1 LS	\$1,200.00	\$1,200.00
DUST CONTROL PERMIT	1 LS	\$500.00	\$500.00

SUBTOTAL \$21,620.00

TOTAL \$182,968.61

EXHIBIT D

ASSUMPTIONS AND CLARIFICATIONS PINNACLE PEAK PUBLIC SAFETY PARKING FACILITY EXPANSION & CANOPIES

1. Automatic gate operating systems have been priced utilizing a the specified Battery Back-Up operator for the four (4) operators located at the south main entrance and the north gate near 102nd ave. No Battery Back-Up system has been figured for the single slide RV gate north of the main entrance.
2. Materials Testing budget has been included within each subtotal of work area within the attached schedule of values. All materials testing will be performed per MAG standards.
3. Special Inspections for the structural steel is included within the schedule of values (construction cost).
4. One (1) "Building Peoria" plywood project sign has been included within the General Conditions budget.
5. One year warranty per MAG specifications on all improvement work.
6. The schedule of values is used to prepare the GMP. Payments will be adjusted based on actual cost of work (see clarification below).
7. Security System Equipment installation is based on current scope provided by Henry Bros. Electronics, Inc. (HBE) quote # 12368, dated October 7, 2008. The allotted budget for this scope is currently \$70,000.00. This budget is subject to Hunter Contracting Co. (HCC) and HBE entering into a subcontract agreement.
8. Water service and other impact fees to be paid by the City of Peoria.

EXHIBIT D

ASSUMPTIONS AND CLARIFICATIONS PINNACLE PEAK PUBLIC SAFETY PARKING FACILITY EXPANSION & CANOPIES

Clarification on Payment for Self Performed Work

Total project cost will be tracked in HCC's Spectrum accounting software using established job cost accounting procedures. Cost will be summarized by *Phase Code* comparing estimated cost to actual cost. (Reference attached example Job Cost Analysis Report)

Cost under-runs will be credited to contractor's contingency. Cost over-runs will be debited from contractor's contingency in an amount not to exceed the GMP.

The phases contain the following cost categories and basis for payment:

1. Material – Based upon actual invoices
2. Subcontract – Based on actual invoice cost
3. Labor – Based on actual employee rate plus predetermined burden of 43% (See attached Labor Overhead) x Hours worked (Straight and Overtime)
4. Equipment – Based on attached Equipment Rates x Hours used on project
5. Miscellaneous – Small Tools/Supplies/Misc Rentals – Based on Invoice Cost

Exhibit D Clarifications Continued

Report Selections:
 Job Number: 07410-1
 Job Status: ALL
 Superintendent: ALL
 Fiscal Year: 08
 Week: 10/02/08 - 10/08/08
 Phase Number: ALL
 Phase Status: ALL
 Estimator: ALL
 Fiscal Period: 10
 Cost Type: ALL
 Division: ALL
 Project Manager: ALL
 Period End Date: 10/08/08

HUNTER CONTRACTING CO
Week-to-date Summary Job Cost Analysis Report

Cost Type	Description	Open Commitments	Actual Cost	Week-to-date	Job-to-date	Cost Per Unit	Estimate	Variance	% Variance	% Complete
Units: 0.00										
Phase: 08050003										
Phase: 09777710			8,486.13				10,729.00	-2,242.87	-20.9	79.1
Phase: 91060003			43,366.85				60,871.00	-17,484.15	-28.7	71.3
Phase: 01010100 SITE-CLEAR & GRUB			27,189.54				14,477.00	12,712.54	87.8	100.0
Phase: 01010200 SITE-EXC TO EMBANKMENT			3,100.05				4,133.00	-1,032.95	-25.0	75.0
Phase: 01010340 SITE-SG FINISH			9,366.87				5,845.00	3,521.87	60.3	100.0
Phase: 01010390 SITE-FG SWALE			7,891.25				7,916.00	-24.75	-0.3	99.7
Phase: 01010400 SITE-GRADE CURB			2,224.35				1,113.00	1,111.35	99.9	100.0
Phase: 01010440 SITE-GRADE SIDEWALK			7,129.78				4,105.00	3,024.78	73.7	100.0
Phase: 01010460 SITE-GRADE VALLEY GUTTER			805.45				134.00	671.45	501.1	100.0
Phase: 01010500 SITE-BACKFILL CURB			825.12				1,263.00	-437.88	-34.7	65.3
Phase: 01020400 RDWY-GRADE CURB			299.75				.94.00	205.75	218.9	100.0
Phase: 01020490 RDWY-GRADE THICKND EDGE			4,235.25				2,168.00	2,067.25	95.4	100.0
Phase: 01020500 RDWY-BACKFILL CURB			1,843.92				2,630.00	-786.08	-29.9	70.1
Phase: 01030140 STRUCTURAL EXC FOR FOOTIN			2,510.60				1,827.00	683.60	37.4	100.0
Phase: 01030440 EXC HEADWALL HEADWALL			4,307.32				4,171.00	136.32	3.3	100.0
Phase: 01040120 REMOVE CURB			6,500.67				2,248.00	4,252.67	189.2	100.0
Phase: 01040130 REMOVE SAW, D/W, RAMP			1,828.33				1,051.00	777.33	74.0	100.0
Phase: 01040200 SAWCUT FOR AC PAVEMENT			4,385.12				4,271.00	114.12	2.7	100.0
Phase: 01040210 REMOVE AC PAVEMENT										

HUNTER CONTRACTING CO
 Week-to-date Summary Job Cost Analysis Report

Cost Type	Description	Open Commitments	Actual Cost		Cost Per Unit	Estimate	Variance	% Variance	% Complete
			Week-to-date	Job-to-date					
Job: 07410-1 EMCC MINI BUS CENTER continued...									
Phase: 94000540	SUPER-SUPERINTENDENT		52,570.51			46,038.00	6,532.51	14.2	100.0
	continued...			4,732.99		3,925.00	807.99	20.6	100.0
Phase: 95000890	TEMP FAC-TEMP FAC					60,643.00	-60,643.00	-100.0	
Phase: 97000830	SALES TAX								
Phase: 97000840	SALES TAX CREDIT								
Phase: 99999999				521.22			521.22		
Total for Job: 07410-1						997,226.72	-3,337.84	-0.3	99.7

Exhibit D - Clarifications Continued

HUNTER CONTRACTING CO.
LABOR OVERHEAD

WORKMAN'S COMP 5507 STREET & ROAD	6.49%
UNEMPLOYMENT	
STATE	1.75%
FEDERAL	0.80%
TOTAL	2.55%
FICA	7.65%
HEALTH & WELFARE	
HEALTH (GROUP INSURANCE)	19.13%
RETIREMENT BENEFITS (2003)	2.20%
VACATION & HOLIDAY PAY	5.00%
TOTAL	26.33%
TOTAL	43.02%

Exhibit D - Clarifications Continued

Hunter Contracting Co.

Equipment Rates: Pinnacle Peak Public Safety Parking Facility Expansion & Canopies
10/15/2008

EB200	PC 200	1 Hour	\$70.20
EB200A	PC 200 W/ATTACHMENTS	1 Hour	\$99.45
EB300	PC 300	1 Hour	\$87.75
EB300A	PC 300 W/ATTACHMENTS	1 Hour	\$131.04
EB400	KOMATSU 400	1 Hour	\$105.30
EB710	710 JD BACKHOE	1 Hour	\$64.35
EB710E	710 EXTENDAHOE	1 Hour	\$64.35
EBRAM	710 JD BACKHOE W/BREAKER	1 Hour	\$99.45
ECG4T	GOMACO 4 TRACK PAVER	1 Hour	\$152.10
ECGOM	GOMACO CURB MACHINE	1 Hour	\$117.00
ECIPPT	WINCH TRUCK-CIPP	1 Hour	\$29.25
ED55	TRENCHER TA-55	1 Hour	\$81.90
ED57	TRENCHER TA-57	1 Hour	\$87.75
ED77	TRENCHER TA-77 (DITCH)	1 Hour	\$70.20
EDB1	BOAT-FARM DITCH	1 Hour	\$17.55
EDB2	BOAT-2' BOTTOM	1 Hour	\$17.55
EE140G	140G MOTOR GRADER	1 Hour	\$87.75
EE613	SMALL SCRAPER-13CY	1 Hour	\$128.70
EE623	623 SCRAPER	1 Hour	\$146.25
EE815	815 COMPACTOR	1 Hour	\$64.35
EE966	966 LOADER	1 Hour	\$74.88
EE966R	966 LOADER - REMOVALS	1 Hour	\$80.73
EE980	980 LOADER	1 Hour	\$105.30
EECP323	CAT CP323 COMPACTOR	1 Hour	\$46.80
EED37	D37 E KOMATSU DOZER	1 Hour	\$49.14
EED65	D65 E KOMATSU DOZER	1 Hour	\$76.05
EEDISC	TRACTOR & DISC	1 Hour	\$40.95
EEGELEC	ELECTRONIC GRADE SYSTEM GRA	1 Hour	\$20.00
EEGT	GRADING TRACTOR W/GANNON	1 Hour	\$29.25
EECT	KLEIN TANK	1 Hour	\$4.56
EERAY	RAYGO COMPACTOR	1 Hour	\$58.50
EEREED	REED SCREEN	1 Hour	\$72.54
EERTR	PNEUMATIC ROLLER	1 Hour	\$37.44
EESS	SKID STEER W/ ATTACHMENTS	1 Hour	\$52.65
EEW15	WATER TRUCK-1500 GAL	1 Hour	\$26.91
EEW38	WATER TRUCK-3800 GAL	1 Hour	\$33.93
EEW50	WATER WAGON5000 GAL	1 Hour	\$58.50
EEW70	WATER WAGON7000 GAL	1 Hour	\$54.45
EH18TBT	18T BOOM TRUCK	1 Hour	\$50.00
EH20T	PH 20 TN CRANE	1 Hour	\$27.00
EH60T	LINK BELT RT 60T CRANE	1 Hour	\$63.18
EH80T	LINK BELT 80 T CRANE	1 Hour	\$74.88
EM10P	10" MASTER PUMP	1 Hour	\$7.43
EM2P	2" PORTABLE PUMP	1 Hour	\$3.51

Exhibit D - Clarifications Continued

Hunter Contracting Co.

Equipment Rates: Pinnacle Peak Public Safety Parking Facility Expansion & Canopies
10/15/2008

EM3P	3" PORTABLE PUMP	1 Hour	\$4.80
EM6P	6" MASTER PUMP	1 Hour	\$8.25
EM8P	CAT PUMP 2000 GPM	1 Hour	\$10.12
EMAB	ARROW BOARDS	1 Hour	\$5.56
EMCOM	COMPRESSOR	1 Hour	\$4.10
EMCUR	CURE SPRAY PUMP	1 Hour	\$2.93
EMFL	ALL TERRAIN FORKLIFT	1 Hour	\$40.95
EMGEN	GENERATOR	1 Hour	\$4.10
EMISC	MISC EQUIPMENT	1 Hour	\$1.17
EMJH	JACKHAMMER	1 Hour	\$4.68
EMJJ	JUMPING JACK	1 Hour	\$5.27
EMLP	PORTABLE LIGHT PLANT	1 Hour	\$4.10
EMMHB	MANHOLE BLOWERS	1 Hour	\$7.02
EMML	MANLIFT	1 Hour	\$11.70
EMMM	MORTAR MIXER	1 Hour	\$2.34
EMPB	POWER BROOM	1 Hour	\$33.93
EMPC	PLATE COMPACTOR	1 Hour	\$5.27
EMPT	PIPE TRAILER	1 Hour	\$3.51
EMSV	STORAGE VAN	1 Hour	\$2.34
EMW	PORTABLE WELDER	1 Hour	\$2.34
EMWB	WALK BEHIND COMPACTOR	1 Hour	\$29.25
EPE	AC ELEVATOR	1 Hour	\$59.67
EPLB	LAYTON BOX-RENTAL	1 Hour	\$29.25
EPP	BLAW KNOX PAVER	1 Hour	\$111.15
EPS24	DD 24 STEEL ROLLER	1 Hour	\$29.25
EPSS	STATIC STEEL ROLLER	1 Hour	\$57.33
EPTACK	TACK TANK	1 Hour	\$2.69
EPVR	DBL DRUM VIB ROLLER	1 Hour	\$52.65
ERBRM	PICK UP BROOM-RENTAL	1 Hour	\$111.15
ESBID	BIDWELL	1 Hour	\$52.65
ESMP	MORGAN PLACER	1 Hour	\$23.75
ESTIN	TINING MACHINER	1 Hour	\$17.55
ETBM	BOOM TRUCK-28 TON LIFT	1 Hour	\$63.71
ETFR	FLATRACK	1 Hour	\$17.55
ETFRC	FLATRACK W/COMPRESSOR	1 Hour	\$26.91
ETMT	MECHANIC TRUCK	1 Hour	\$23.40
ETPU	PICK UP	1 Hour	\$8.78
ETSR	SERVICE TRUCK	1 Hour	\$60.84
ETST	TRANSPORT	1 Hour	\$60.84

EXHIBIT F

PINNACLE PEAK PUBLIC SAFETY PARKING FACILITY EXPANSION & CANOPIES

CONTRACT DOCUMENTS

The following document sets are the basis for the Guaranteed Maximum Price:

1. Pinnacle Peak Public Safety Facility Parking Expansion and Canopies Budget No. PD00015/PD00017 Technical Specifications dated: September 18, 2008 prepared by *Jacobs*
2. Geotechnical Engineering Report – Pinnacle Peak Public Safety Facility Parking Expansion and Off-Site Improvements dated: July 10, 2008 prepared by *RAMM for Jacobs Engineering Group, Inc.*
3. Design of Pole Foundations dated September 22, 2008 prepared by: *Jacobs*
4. City of Peoria Police Department Pinnacle Peak Public Safety Facility Parking Expansion & Canopies Design Drawings Sheets 1-74, dated September 8, 2008 prepared by: *Jacobs*
5. Canopy Structural Design Drawings Sheets S1-S7 dated: September 9, 2008, prepared by: *Bruce H. Middleswart, P.E., Ltd.*
6. Canopy Structural Design Criteria Sheets 1-12 dated: September 9, 2008, prepared by: *Bruce H. Middleswart, P.E., Ltd.*
7. City of Peoria 90% Security Scope Review Comments dated October 10, 2008 prepared by: *HBE / Ed Striffler.*
8. City of Peoria 90% Community Development Review Comments: Fire Plan Review, Planning (1st review), and Building Safety dated October 6, 2008.
9. Owner 90% Review Package by ES dated 10-01-08.
10. Engineering 95% Review Comments by Rich Costa dated 10-13-08.

ORIGINAL



City of Peoria, Arizona Individual Job Order Contract



Purchasing Job Number: P08-0096AP2

Project Number: PW00503

Job Description: Courthouse Temporary Parking Lot

Project Name: City Hall Campus Construction Staging and Parking

Location: City of Peoria, Materials Management

Contact: Christine Finney, CPPB

Mailing Address: 8314 W. Cinnabar St., Peoria, AZ 85345

Phone: (623) 773-7115

OFFER

Contractor's License Number: 091410 A-

J. Banicki Construction, Inc.

Job Order Contractor Name

Authorized Signature for Offer

6423 South Ash Ave.

Jerry Banicki

Address

Printed Name

Tempe,

AZ

85283

CEO

City

State

Zip Code

Title

(480) 921-8016

(480) 921-9456

jbanicki@banicki.com & tchamberlain@banicki.com

Telephone

Facsimile

E-mail

ACCEPTANCE OF OFFER AND CONTRACT AWARD (For City of Peoria Use Only)

Your offer is hereby accepted. The Contractor is now bound to sell the construction services listed by the attached award notice based upon the solicitation, including all terms conditions, specifications, amendments, etc., of the contract and the Contractor's offer as accepted by the City. The Contractor is hereby cautioned not to commence any billable work or provide any material, service or construction under this contract until Contractor receives an executed Notice to Proceed and Purchase Order.

Attested by:

Mary Jo Kief, City Clerk

City of Peoria, Arizona.

Eff. Date: _____

Approved as to form:

Stephen M. Kemp, City Attorney

H. C. M. T. O. T.
CC

Awarded on _____

ACON55108P2

Contract Number

City Seal

Official File

Carl Swenson, City Manager