

**CITY OF PEORIA, ARIZONA  
COUNCIL COMMUNICATION**

CC: LC  
Amend No. \_\_\_\_\_

Date Prepared: June 13, 2008

Council Meeting Date: July 1, 2008

**TO:** Carl Swenson, City Manager

**FROM:** J.P. de la Montaigne, Community Services Director J.P.

**THROUGH:** Brenda Rehnke, Recreation Manager B.R.

**PREPARED BY:** Maria Traci, Management Analyst MT

**SUBJECT:** Rio Vista Recreation Center 6 month pass

**RECOMMENDATION:**

That the Mayor and Council approve Ordinance 08- 19 amending Section 2-207 of Chapter 2 of the Peoria City Code, 1992 Edition, to establish the fee structure and permissible range for 6 month passes at Rio Vista Recreation Center.

**SUMMARY:**

The Rio Vista Recreation Center opened in September 2007 with daily, monthly and annual pass options for members. The addition of a 6 month pass would offer patrons another affordable option when becoming members of the Recreation Center. This option would allow those patrons that might be hesitant to commit for a year an option to commit for longer than a month at a savings. It would also be a good fit for the area's winter visitors.

The fees for the 6 month pass holder option are requested to be as follows:

	Resident	Non-Resident
Youth (5-18)	\$75	\$100
Adult (19+)	\$125	\$150
Senior (62+)	\$100	\$125
2 Person	\$200	\$250
Family	\$250	\$300

**CITY CLERK USE ONLY:**

- Consent Agenda
- Carry Over to Date: \_\_\_\_\_
- Approved
- Unfinished Business (Date heard previous: \_\_\_\_\_)
- New Business
- Public Hearing: No Action Taken

ORD. # \_\_\_\_\_ RES. # \_\_\_\_\_  
LCON# \_\_\_\_\_ LIC. # \_\_\_\_\_  
Action Date: \_\_\_\_\_

The permissible fee range for residents is requested to be \$75-\$500. The permissible fee range for non-residents for the 6 month pass is requested to be \$100-\$600.

The City Attorney has reviewed and approved the changes.

ATTACHMENT:

1. Ordinance 08-19
2. Sec. 2-207 Community Services Department Fees Table

ORDINANCE NO. 08-19

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF PEORIA, ARIZONA AMENDING CHAPTER 2 OF THE PEORIA CITY CODE (1992) BY AMENDING TABLE 2-207 PERTAINING TO FEES CHARGED BY THE COMMUNITY SERVICES DEPARTMENT AND PROVIDING FOR SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE.

THEREFORE, it is ordained by the Mayor and Council of the City of Peoria as follows:

SECTION 1. Chapter 2 of the Peoria City Code (1992) is amended by amending Section 2-207, Table 2-207 pertaining to the Community Services Department and fees which shall read as follows:

See Table 2-207.

SECTION 2. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by the decision of any Court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance.

SECTION 3. This Ordinance shall become effective in the manner provided by law.

PASSED AND ADOPTED by the Mayor and Council of the City of Peoria, Arizona, this 1<sup>st</sup> day of July, 2008.

CITY OF PEORIA, an Arizona municipal corporation

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Bob Barrett, Mayor

ATTEST:

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Mary Jo Kief, City Clerk

Approved as to Form:

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Stephen M. Kemp, City Attorney

Published in Peoria Times

Publication Dates: July 4 and 11, 2008

Effective Date: \_\_\_\_\_

TABLE 2-207

Section 2-207 (a)  
**COMMUNITY SERVICES DEPARTMENT FEES**

ITEM	CURRENT RATE FOR RESIDENTS	PERMISSIBLE FEE RANGE FOR RESIDENTS	CURRENT RATE FOR NON-RESIDENTS	PERMISSIBLE FEE RANGE FOR NON-RESIDENTS
<b>Swim Fees</b>				
Open Swim (Children under 16)	\$0.50	\$ .50 - \$3.00	\$0.50	\$ .50 - \$3.00
Open Swim (Adults over 17)	\$1.50		\$1.50	
Swim Lessons	\$18	\$12 - \$20	\$50	\$50 - \$80
Aqua Aerobics Walk- ins	\$4.50		\$4.50	
Aqua Aerobics	\$35	\$20 - \$120	\$55	\$50 - \$160
Conditioning School	\$30		\$50	
Guard Start	\$75		\$95	
Lifeguard Training	\$120		\$150	
Water Safety Instructor Training	\$120		\$150	
Swim Team - Individual	\$80	\$35 - \$90	\$140	\$100 - \$150
Swim Pass - Individual	\$20	\$20 - \$110	\$20	\$20 - \$110
Swim Pass - Family	\$60		\$60	
Misc. fees* (resale items, etc)	\$2 - \$25	See below	\$2 - \$25	See below

<b>Senior/Adaptive Recreation</b>				
Senior Dance	\$3	\$2 - \$4	\$3	\$2 - \$4
Adaptive Recreation Dance*	\$3/Drop In		\$3/Drop In	
Senior Ceramic Classes	Between Seniors and Instructor	Between Seniors and Instructor	Between Seniors and Instructor	Between Seniors and Instructor
Adaptive Recreation Bowling*	\$5/time or \$35/session	\$4-\$5/time or \$28-\$35/session	\$5/time or \$35/session	\$4-\$5/time or \$28-\$35/session
Adult Day Program Private Pay Option/day	\$5	\$5-\$10	\$5	\$5-\$10
Senior Classes*	Direct Cost + 20%	Direct Costs + Indirect Costs	Direct Cost + 20%	Direct Costs + Indirect Costs
Adaptive Recreation Classes*	Direct Costs	Direct Costs	Direct Costs	Direct Costs
Senior Trips*	Direct Costs + 20%	Direct Costs + Indirect Costs	Direct Costs + 20%	Direct Costs + Indirect Costs
Adaptive Recreation Trips*	Direct Costs	Direct Costs	Direct Costs	Direct Costs
Misc. fees* (resale items, late reg. etc.)	\$.50 - \$25	See below	\$.50 - \$25	See below

<b>Youth Recreation Programs</b>				
Summer Recreation Program	\$40	\$25 - \$60	\$80	\$80 - \$120
Registration Fees (Depends on program)*	\$20 - \$30	\$20 - \$30	\$20 - \$30	\$20 - \$30
Summer Camp Daily Fee*	\$23	\$17.50 - \$25	\$23	\$23 - \$40
Summer Camp Weekly Fee*	\$97	\$97 - \$130	\$97	\$97 - \$130
Lil Learners Too Daily (3 hrs.) Fee*	\$9	\$7 - \$10	\$9	\$7 - \$10
Lil Learners Too Weekly (3 hrs./5 days) Fee*	\$45	\$45 - \$50	\$45	\$45 - \$50
Lil' Learners Full Time Weekly (12 hrs/5 days) Fee*	\$115	\$115 - \$150	\$115	\$115 - \$150
Lil' Learners Part Time Weekly (6 hrs/5 days) Fee*	\$80	\$80 - \$110	\$80	\$80 - \$110

ITEM	CURRENT RATE FOR RESIDENTS	PERMISSIBLE FEE RANGE FOR RESIDENTS	CURRENT RATE FOR NON-RESIDENTS	PERMISSIBLE FEE RANGE FOR NON-RESIDENTS
AM/PM Recreation Program (Full Time - 5 days/wk)*	\$25 - \$56	\$25 - \$80	\$25 - \$56	\$25 - \$80
AM/PM Recreation Program (Part Time - 1day/wk)*	\$5 - \$14	\$3 - \$35	\$5 - \$14	\$3 - \$35
Misc. Fees* (resale items, late reg., etc.)	\$10 - \$15	See below	\$10 - \$15	See below
Trips for youth programs*	Direct Costs + 20%	Direct Costs + Indirect Costs	Direct Costs + 20%	Direct Costs + Indirect Costs

Special Interest Classes/Brochure				
Special Interest Classes - Adults	Direct Costs + \$28/per	Direct Costs + Indirect Costs	Direct Costs + \$32/per	Direct Costs + Indirect Costs + \$5
Special Interest Classes - Youth	Direct Costs + \$21/per		Direct Costs + \$28/per	
Misc. Fees* (late reg., etc.)	\$5 - \$20	See below	\$5 - \$20	See below
Advertising in Quarterly Brochure	Back Cover - 1X - \$1,000	\$160 - \$1,000	Back Cover - 1X - \$1,000	\$160 - \$1,000
	Back Cover - 4X/yr - \$875		Back Cover - 4X/yr - \$875	
	Full Page - 1X - \$800		Full Page - 1X - \$800	
	Full Page - 4X/yr - \$712.5		Full Page - 4X/yr - \$712.5	
	1/2 Page - 1X - \$420		1/2 Page - 1X - \$420	
	1/2 Page - 4X/yr - \$375		1/2 Page - 4X/yr - \$375	
	1/4 Page - 1X - \$320		1/4 Page - 1X - \$320	
	1/4 Page - 4X/yr - \$300		1/4 Page - 4X/yr - \$300	

Sports				
Adult Flag Football*	\$450	\$180-\$500	\$450	\$180-\$500
Adult Softball*	\$450		\$450	
Adult Basketball*	\$450		\$450	
Adult Volleyball* - Outdoor	\$125		\$125	
Adult Volleyball* - Indoor	\$300		\$300	
Adult 3-on-3 Basketball				
Adult Wallyball				
Adult Dodgeball				
Adult Floor Hockey	\$200		\$200	
High School Basketball*	\$220		\$220	
Adult Soccer*	\$1,000	\$800-\$1,200	\$1,000	\$800-\$1,200
Adult Baseball*	\$1,250	\$1,100 - \$1,500	\$1,250	\$1,100 - \$1,500
Youth T-Ball*		\$35 - \$50		\$35 - \$85
Youth Sports Camps* (2 wks)				
Youth Basketball*				
Youth Soccer*				
Youth Football*	\$50		\$60	
Youth Volleyball*				
Youth Lacrosse*				
Youth Coach Pitch Baseball*				
Youth Kickball*				
Youth Softball*				

ITEM	CURRENT RATE FOR RESIDENTS	PERMISSIBLE FEE RANGE FOR RESIDENTS	CURRENT RATE FOR NON-RESIDENTS	PERMISSIBLE FEE RANGE FOR NON-RESIDENTS
Youth Roller Hockey*				
Youth Floor Hockey				
Youth Dodgeball				
Youth Wiffle Ball				
Youth Racquetball				
Youth Badminton	\$50	\$35 - \$50	\$60	\$35 - \$85
Youth Wallyball				
Youth 3-on-3 Basketball				
Adult Racquetball				
Adult Badminton				
Summer Weight Program	\$35		\$35	
High School Baseball*	\$800	\$800 - \$900	\$800	\$800 - \$900
Misc. Fees* (late fee, resale items, etc.)	\$1 - \$30	see below	\$1 - \$30	see below

Special Events				
Athletic Races*	\$15	\$15 - \$25	\$15	\$15 - \$25
Sports Tournaments* (Depends on Youth or Adult)	\$30 - \$200	\$30 - \$200	\$30 - \$200	\$30 - \$200
Golf Tournament*	\$50	\$50 - \$100	\$50	\$50 - \$100
Baseball Tournament* (Depends on # of games)	\$600 - \$800	\$600 - \$800	\$600 - \$800	\$600 - \$800
Misc. Fees* (resale items, late fee, etc.)	\$1 - \$30	see below	\$1 - \$30	see below

Rentals				
Ramada Rental - Single (up to 25 people)	\$20/4 hours	\$15 - \$20/4 hours	\$40/4 hours	\$30 - \$70/4 hours
Ramada Rental - Double (up to 50 people)	\$30/4 hours	\$25 - \$35/4 hours	\$60/4 hours	\$50 - \$100/4 hours
Ramada Rental - Group (up to 100 people)	\$60/4 hours	\$50 - \$70/4 hours	\$120/4 hours	\$100 - \$170/4 hours
Ramada Rental - Pavilion (up to 300 people)	\$180/4 hours	\$150 - \$200/4 hours	\$360/4 hours	\$300 - \$400/4 hours
Softball Field Rental (per hour/per field)(2 hr/min)	\$10	\$10 - \$15	\$15	\$10 - \$15
Softball Field Lights (per hour/per field) (2 hr. min)	\$10	\$0 - \$15	\$15	\$10 - \$15
Field Prep (per field)	\$10	\$0 - \$15	\$15	\$10 - \$15
Pool Rental - 75 or less people	\$100/hour		\$100/hour	
Each Additional 25 people	\$25/hour	\$100 - \$300	\$25/hour	\$100 - \$300
Pool Slide	\$25/hour		\$25/hour	
Women's Club (per hour)	\$0 - \$60	\$0 - \$110	\$0 - \$60	\$0 - \$110
Community Center (per hour)	\$0 - \$90	\$0 - \$130	\$0 - \$90	\$0 - \$130
Library (per hour)	\$20 - \$35	\$15 - \$40	\$20 - \$35	\$15 - \$40
Beer Permits (per occurrence)	\$10	\$10 - \$20	\$10	\$10 - \$20
Sunrise Family Center - One room/hour (2 hr. min.)	\$40	\$40 - \$60	\$40	\$40 - \$60
Kitchenette/hour (with room rental)	\$10	\$10 - \$30	\$10	\$10 - \$30

Rio Vista Park				
4 Diamond/Field Complex Res Fee				
8am - noon (4 hours)	\$0 - \$310	\$0 - \$1,400	\$0 - \$310	\$0 - \$1,400
8am - 4pm (8 hours)	\$0 - \$650		\$0 - \$650	
8am - 6pm (10 hours)	\$0 - \$770		\$0 - \$770	
8am - 8pm (12 hrs./2 hrs. lights)	\$0 - \$990		\$0 - \$990	
8am - 10pm (14 hrs./4 hrs. lights)	\$0 - \$1,210		\$0 - \$1,210	

6pm - 10pm (4 hrs./4 hrs. lights)	\$0 - \$610		\$0 - \$610
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ITEM	CURRENT RATE FOR RESIDENTS	PERMISSIBLE FEE RANGE FOR RESIDENTS	CURRENT RATE FOR NON-RESIDENTS	PERMISSIBLE FEE RANGE FOR NON-RESIDENTS
Cleanup Deposit	\$0 - \$200	\$0 - \$200	\$0 - \$200	\$0 - \$200
Reservation Deposit				
Individual Fields Reservation Fee				
Reservation Fee/Field (2 hr. min.)	\$0 - \$40	\$0 - \$60	\$0 - \$40	\$0 - \$60
Lights per Field (2 hr. min.)	\$0 - \$20		\$0 - \$20	
Supervision/Personnel per hour	\$0 - \$15	\$0 - \$40	\$0 - \$15	\$0 - \$40
Volleyball Courts Reservation Fees				
Fee per court per hour	\$0 - \$10	\$0 - \$10	\$0 - \$10	\$0 - \$10
Supervision/personnel/hour (3 cts)	\$0 - \$15	\$0 - \$30	\$0 - \$15	\$0 - \$30
Cleanup Deposit (3 courts)		\$0 - \$200		\$0 - \$200
Reservation Deposit (3 courts)	\$0 - \$200		\$0 - \$200	

Rio Vista Recreation Center				
Daily Pass Holder Fee	\$3 - \$5	\$3 - \$10	\$4 - \$6	\$4 - \$15
Monthly Pass Holder Fee	\$15 - \$50	\$15 - \$100	\$20 - \$60	\$20 - \$120
6 Month Pass Holder Fee	\$75 - \$250	\$75 - 500	\$100 - \$300	\$100 - \$600
Annual Pass Holder Fee	\$135 - \$450	\$135 - \$900	\$180 - \$540	\$180 - \$1000
Corporate Pass Holder Fee	\$1,500	\$1,500 - \$2,500	\$1,500	\$1,500 - \$2,500
Kid's Corner (2 Hours)	\$3	\$2 - \$6	\$3	\$2 - \$6
Classroom Rentals/per hour	\$40 - \$80	\$40 - \$160	\$50 - \$100	\$50 - \$190
Recreation Center/per hr. depending on usage	\$250	\$250 - \$500	\$300	\$300 - \$600
Multipurpose Room Rentals/per hour	\$80 - \$200	\$80 - \$500	\$100 - \$250	\$100 - \$600
Room Deposits	\$50 - \$350	\$50 - \$600	\$50 - \$350	\$50 - \$600
Personal Trainer Packages	\$25 - \$210	\$25 - \$500	\$25 - \$210	\$25 - \$500
Misc. Fees* (Resale, equipment rental, hr. security)	\$1 - \$200	see below	\$1 - \$200	see below

Library				
Fines (per day/per item)	\$0.20		\$0.20	
Fines (Replacement of each lost library card)	\$2	\$ .05 - \$2.50	\$2	\$ .05 - \$2.50
Fines (Unretrieved holds)	\$1		\$1	
Fines - Video (per day after 7 days)	\$1		\$1	
Fines (Processing of lost/damaged items)	\$5	\$5 - \$7	\$5	\$5 - \$7
Fines (Interlibrary Loans)	\$0.50	\$ .50 - \$1	\$0.50	\$ .50 - \$1
Copy/Print (per page)	\$0.20	\$ .10 - \$ .20	\$0.20	\$ .10 - \$ .20

Sports Complex				
Additional Field Preps - per field	\$25		\$25	
Folding chairs - per day	\$1	\$0 - \$1	\$1	\$0 - \$1
Eight foot tables - per day	\$5	\$0 - \$5	\$5	\$0 - \$5
Facility Maintenance - per hour per person	\$30	Contingent upon current City pay schedule	\$30	Contingent upon current City pay schedule
Porters - per hour per porter	\$13	\$0 - \$15	\$13	\$0 - \$15

Stadium Media Dining Room - 3 hr. minimum	\$20	\$0 - \$150 each 3 hour block	\$20	\$0 - \$150 each 3 hour block
Souvenir Store - 3 hr. minimum	\$30	\$0 - \$150 each 3 hour block	\$30	\$0 - \$150 each 3 hour block
<b>ITEM</b>	<b>CURRENT RATE FOR RESIDENTS</b>	<b>PERMISSIBLE FEE RANGE FOR RESIDENTS</b>	<b>CURRENT RATE FOR NON-RESIDENTS</b>	<b>PERMISSIBLE FEE RANGE FOR NON-RESIDENTS</b>
Club House w/ 2 fields (Jan through March)	No fee established	\$0 - \$1,200 per day	No fee established	\$0 - \$1,200 per day
Club House w/ 4 fields (Jan through March)	No fee established	\$0 - \$1,500 per day	No fee established	\$0 - \$1,500 per day
Club House w/ 2 fields (April through September)	No fee established	\$0 - \$1,000 per day	No fee established	\$0 - \$1,000 per day
Club House w/ 4 fields (April through September)	No fee established	\$0 - \$1,300 per day	No fee established	\$0 - \$1,300 per day

\* Each of these activities requires the purchase of supplies necessary for the activity. The fee includes the actual cost of the program to the City.