

**CITY OF PEORIA, ARIZONA
COUNCIL COMMUNICATIONS**

CC: 23C
Amend No. _____

Date prepared: June 18, 2008

Council Meeting Date: July 1, 2008

TO: Carl Swenson, City Manager
THROUGH: Susan K. Thorpe, Deputy City Manager *SKT*
FROM: Sandy Teetsel, Chief Technology Officer *ST*
PREPARED BY: John Imig, IT Operations Manager *JIF*
SUBJECT: Authorization of expenditures in the amount of \$215,000 for expenses incurred for the CIP Fiber Optic Cable Extension Project IT00003.

RECOMMENDATION:

That Mayor and Council authorize expenditures in the amount of \$215,000 for the Fiber Optic Connectivity to City Facilities project related costs. An existing Mohave Educational Services Job Order Contract (04E-CENT-0901) with Centennial Contractors will be used in the amount of \$193,250 plus applicable taxes, for fiber optic cable installation services. Funds are available in the FY09 Capital Improvement Program, Fiber Optic Cable Extension Project IT00003, General Fund - IT Technology Systems Account No.1000-0310-543007.

BACKGROUND:

In continuation of the fiber optic sharing IGA between the City and Peoria Unified School District, IT has been working cooperatively with the Engineering and Utilities Departments to build a high speed metropolitan area network that will provide for high bandwidth data connectivity to City facilities. We are now ready to extend the fiber backbone into existing City facilities.

This expenditure authority will provide for all project related costs, including the scope of the Job Order Contract with Centennial Contractors and other costs required to complete the fiber connections to City facilities.

CITY CLERK USE ONLY:

- Consent Agenda
- Carry Over to Date: _____
- Approved
- Unfinished Business (Date heard previous: _____)
- New Business
- Public Hearing: No Action Taken

ORD. # _____ RES. # _____
LCON# _____ LIC. # _____
Action Date: _____

SUMMARY:

Staff recommends that Mayor and Council authorize expenditures in the amount of \$215,000 for the Fiber Optic Connectivity to City Facilities project related costs. An existing Mohave Educational Services Job Order Contract (04E-CENT-0901) with Centennial Contractors will be used in the amount of \$193,250 plus applicable taxes, for fiber optic cable installation services. Funds are available in the FY09 Capital Improvement Program, Fiber Optic Cable Extension Project IT00003, General Fund - IT Technology Systems Account No.1000-0310-543007.