

**CITY OF PEORIA, ARIZONA
COUNCIL COMMUNICATION**

CC: 210
Amend No. _____

Date Prepared: June 16, 2008

Council Meeting Date: July 1, 2008

TO: Carl Swenson, City Manager

FROM: Stephen L. Bontrager, Utilities Director 

THROUGH: Shawn Kreuzwiesner, Utilities Engineering Manager 

PREPARED BY: Joseph A. Kurrus, Senior Civil Engineer 

SUBJECT: Authorize the expenditure of funds utilizing an existing Job Order Contract with Felix Construction Company for construction services on the Cotton Crossing Road Pressure Reducing Valve (PRV) Station, Capital Improvement Project UT00130.

RECOMMENDATION:

That Mayor and Council authorize the expenditure of funds utilizing Job Order Contract P08-0047 with Felix Construction Company for construction phase services to construct the new underground pressure reducing valve station located on Market Street near Cotton Crossing Road for a Guaranteed Maximum Price (GMP) of \$210,813. Payment will be made from Water Utility account 2050-2140-543002-CIPWR-UT00130.

SUMMARY:

The Cotton Crossing Road PRV Station will provide water transmission from Pressure Zone 2 to Pressure Zone 1 enabling the Greenway Water Treatment Plant to supply water more efficiently to Pressure Zone 1. The project is being coordinated with the Cotton Crossing - Phase II Improvements project to utilize a new 16" water main constructed by a private developer.

Staff recommends that Mayor and Council approve the use of an existing Job Order Contract P08-0047 with Felix Construction Company for a GMP of \$210,813 to complete the construction phase, excluding electrical work, for the Cotton Crossing Road PRV Station. Staff will request Mayor and Council for authorization to expend funds for the electrical work at a later date. The total budget for the construction of the Cotton Crossing Road PRV Station is \$312,681.

ATTACHMENT(s):

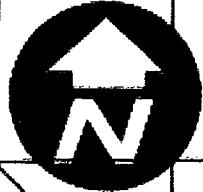
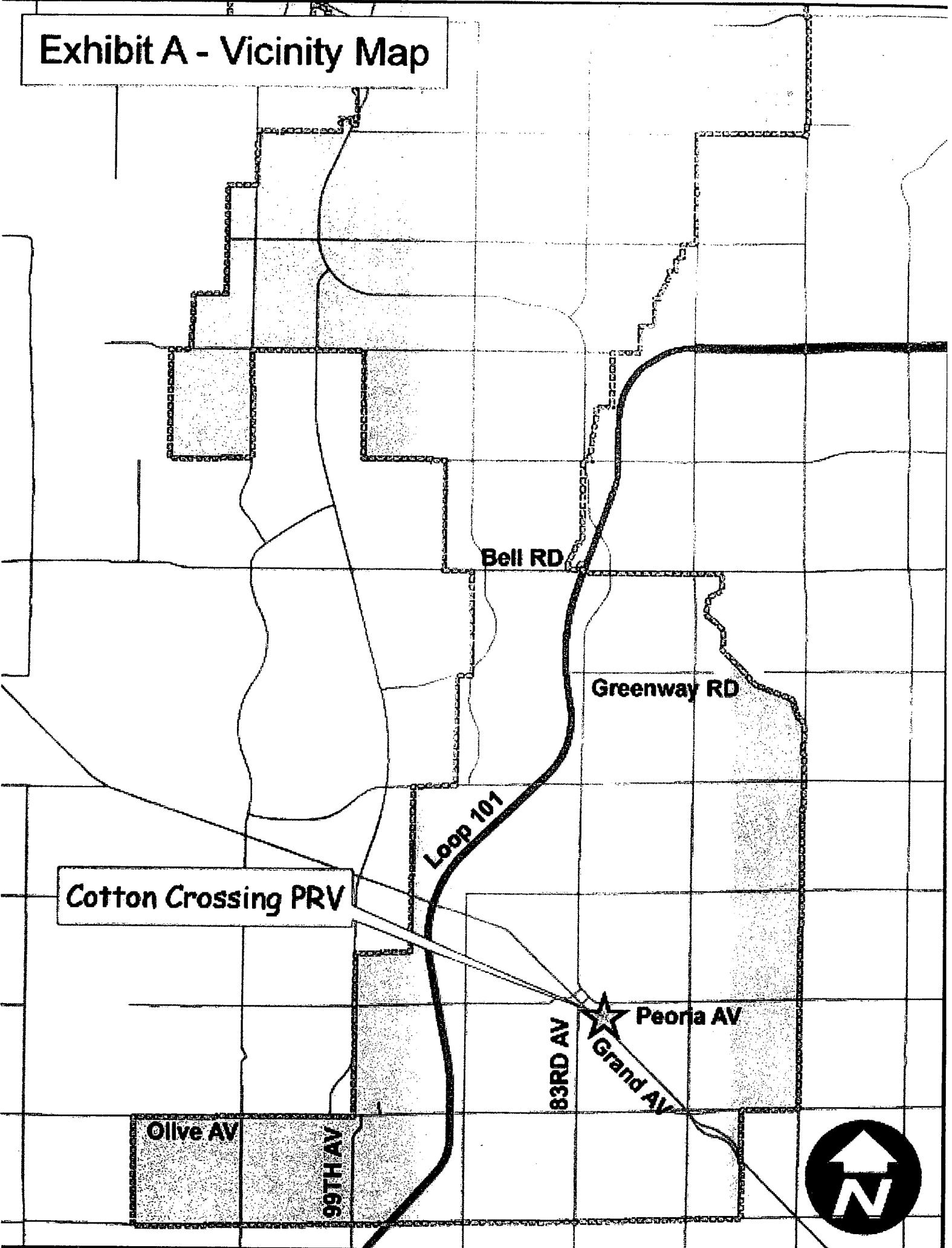
Exhibit "A" – Project Map
Exhibit "B" – Project Proposal

CITY CLERK USE ONLY:

- Consent Agenda
- Carry Over to Date: _____
- Approved
- Unfinished Business (Date heard previous: _____)
- New Business

ORD. # _____ RES. # _____
ACON# 23908A LIC. # _____
Action Date: _____

Exhibit A - Vicinity Map



1455.05 - JOC Cost Summary
Cotton Crossing PRV Station

Direct Cost of the Work	Amount	% of Total	G&A	Profit
Labor (excluding GL Insurance)	49,782.00	23.61%	4.7%	10.0%
Company Equipment	26,823.00	12.72%	4.7%	7.5%
Rental Equipment	900.00	0.43%	4.7%	7.5%
Materials	80,020.00	37.96%	4.7%	7.5%
Subcontractors	5,200.00	2.47%	4.7%	4.0%
Other Direct Costs	16,305.00	7.73%	4.7%	7.5%
Total Direct Cost Of the Work	179,030.00	84.92%		
Indirect Cost of the Work				
Consulting Engineer Services		0.00%		
General & Administrative Expense	8,414.41	3.99%		
Job Order Contractor's Profit	14,489.80	6.87%		
Insurance - (General Liability - 0.823%)	409.71	0.19%		
Payment and Performance Bonds	550.89	0.26%		
Tax: State + County + Peoria	10,682.41	5.07%	Rate:	8.10%
Tax: Exemption Credit	(2,764.28)			
Total Indirect Cost of the Work	31,782.93	15.08%		
Total Cost of the Work	210,812.93	100.00%		
Contingencies/Allowances				
Contractor's Contingency/Allowance		0.00%		
Owner's Contingency/Allowances		0.00%		
CSA Enguineering Contingency		0.00%		
DLTV Programming Contingency		0.00%		
Total Contingencies/Allowances	-	0.00%		
Total Job Order Amount	210,812.93	100.00%		



City of Peoria, Arizona

Individual Job Order Contract



Statement of Qualifications No: P08-0047

Project Number P08-0047-6

Job Description: Valve Stations

Project Name: Cotton Crossing

Location: City of Peoria, Materials Management

Contact: Peggy Ferrin

Mailing Address: 8314 W. Cinnabar St., Peoria, AZ 85345

Phone: (623) 773-7115

OFFER

Contractor's
License Number: ROC070935 - ROC083020

Felix Construction Company

Job Order Contractor Name

Authorized Signature for Offer

309 East 10th Drive

Donald Felix

Address

Printed Name

Mesa AZ 85210
City State Zip Code

President

Title

(480) 464-0011

(480) 464-0078

Telephone

Facsimile

ACCEPTANCE OF OFFER AND CONTRACT AWARD (For City of Peoria Use Only)

Your offer is hereby accepted. The Contractor is now bound to sell the construction services listed by the attached award notice based upon the solicitation, including all terms conditions, specifications, amendments, etc., of the contract and the Contractor's offer as accepted by the City. The Contractor is hereby cautioned not to commence any billable work or provide any material, service or construction under this contract until Contractor receives an executed Notice to Proceed and Purchase Order.

Attested by:

City of Peoria, Arizona

Mary Jo Kief, City Clerk

Eff. Date:

Approved as to form:

Stephen M. Kemp, City Attorney

21C 070108
CC

Awarded on _____

ACON23908P6

Contract Number

City Seal

Official File

Carl Swenson, City Manager