

**CITY OF PEORIA, ARIZONA
COUNCIL COMMUNICATIONS**

cc: 16C
Amend No. _____

Date Prepared: June 12, 2008

Council Meeting Date: July 1, 2008

TO: Carl Swenson, City Manager
FROM: Dan Nissen, P. E., Acting Engineering Director
PREPARED BY: Richard Costa, Associate Engineer
SUBJECT: Approval of Contract Amendment No. 2 to HDR Engineering for Design and Post Design Services for the 84th Avenue Streetscape Project in the not to exceed amount of \$219,063 (Project Nos. P-0201 and P-0314, Solicitation No. P04-0015, LCON 01104)

RECOMMENDATION:

That Mayor and Council approve Contract Amendment No. 2 to HDR Engineering in the not to exceed amount of \$219,063 for Design and Post Design Services for the 84th Avenue Streetscape Project; Monroe Street to Peoria Avenue.

Funding will be from the 84th Avenue Streetscape Project, Transportation Sales Tax Fund, Street System Account 7010-7075-543001-CIPST-PW00207DS.

SUMMARY:

In 1999, as part of the downtown revitalization efforts, the City of Peoria adopted the Central Peoria Revitalization Plan. Many Peoria citizens feel strongly that the historic town center, the Old Town, provides a sense of identity and is a significant part of the community, thus worthy of revitalization. By improving the physical appearance of the historic downtown streetscapes, the downtown area will become more attractive to visitors and residents alike, which will bring people back to the downtown area. The streetscape enhancement of 84th Avenue aims to improve the safety and the pedestrian character in the area, and at the same time, implement the goals and objectives set forth in the Central Peoria Revitalization Plan.

CITY CLERK USE ONLY:

- Consent Agenda
- Carry Over to Date: _____
- Approved
- Unfinished Business (Date heard previous: _____)
- New Business
- Public Hearing: No Action Taken

ORD. # _____ RES. # _____
LCON# 01104B LIC. # _____
Action Date: _____

Council Communication
HDR Engineering
84th Avenue Streetscape
July 1, 2008
Page: 2

In order to fit within the existing construction budget, and take advantage of the federal funding, staff is recommending that the project be phased as follows:

Phase 1 (Monroe Street to Peoria Avenue – Shared Congestion Mitigation Air Quality (CMAQ) and City Capital Improvement Program (CIP) Funding)

Includes the following:

- Narrowing the roadway
- Reconstruct existing sidewalks to include decorative brick pavers
- Public utility relocations as required with exception to undergrounding overhead power lines
- Decorative pavements (crosswalks & selected driveways only)
- Site amenities, such as benches and trash receptacles
- Landscaping and irrigation
- Empty electrical conduits, pull boxes & utility sleeves for installing future decorative pedestrian lighting, street lighting, and to underground overhead power lines in Phase 2

Construction to begin late FY09 early FY10 (Final quarter of Maricopa Association of Governments (MAG) FY09 Transportation Improvement Program (TIP))

Phase 2 (Monroe Street to Peoria Avenue – New Project – 100% City CIP Funding, Unfunded At This Time)

May include the following:

- Public utility relocations including undergrounding overhead power lines
- Additional decorative pavements
- Pedestrian lighting
- Street lighting
- Public art opportunities
- Additional site amenities

Construction of the Phase 2 improvements is subject to completion of Phase 1, and future funding.

Staff is recommending that Council approve Contract Amendment No. 2, which will complete all of the remaining design tasks (plans, specifications, and construction estimates), update the Design Concept Report (DCR) as required by Arizona Department of Transportation (ADOT), prepare legal descriptions, attend public meeting, utility coordination, post design services, and complete the final steps in obtaining the required Environmental, Utility, and Right of Way Clearances from ADOT needed to publicly advertise the Phase 1 improvements for construction.

A summary of the revised total contract amount is as follows:

In February 2004, City Council awarded a contract to HDR Engineering, Inc. in the amount of \$97,148.78 to prepare a DCR for the 84th Avenue Streetscape Improvement Project. The final DCR was completed in February 2005, which provided staff with the required design concepts and project information needed to apply for a Federal Grant funding for the project, and to proceed to final design.

In September 2004, the City of Peoria applied for and was subsequently approved for a \$1,164,057 Federal CMAQ Grant, to make improvements for the 84th Avenue Streetscape. Specific administrative, design and financial requirements need to be satisfied in order to further qualify for the funding which was made available in the MAG FY08 TIP (Maricopa Association of Governments Fiscal Year 2008 Traffic Improvement Program).

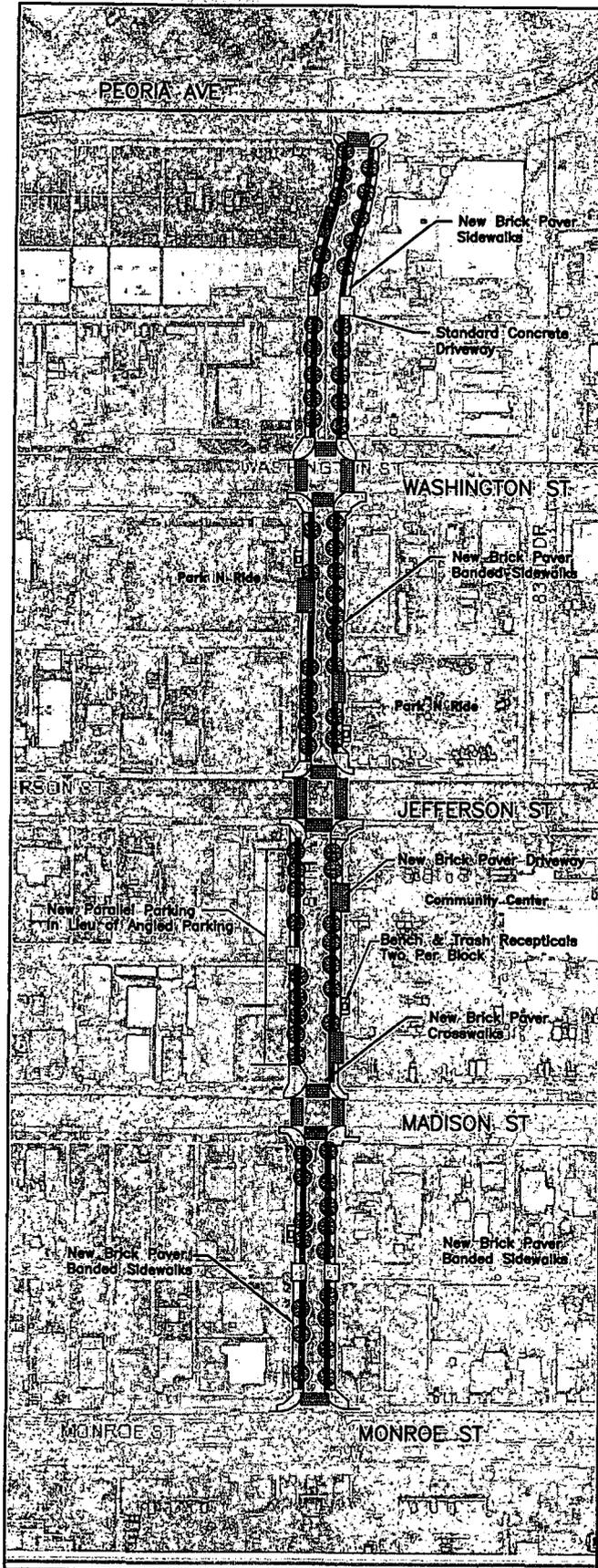
In June 2006, City Council approved Contract Amendment No. 1 in the amount of \$100,495 to HDR Engineering to complete initial design services in a step towards meeting the CMAQ qualifications. HDR completed all tasks included in the contract amendment which delivered a 30 percent level of design to the City, including completion of all of the initial design level tasks associated with reaching the ultimate goal of obtaining the required Environmental, Utility, and Right of Way Clearance approvals from the Arizona Department of Transportation (ADOT) needed prior to construction bidding.

A summary of the revised contract amount is provided below:

Original Contract (Prepare DCR)	\$ 97,148.78
Contract Amendment No. 1 (Initial Design Services)	\$100,495.00
Contract Amendment No. 2 (Final Design Services)	<u>\$219,063.00</u>
Revised Total Contract	<u>\$417,558.78</u>

ATTACHMENT:

1. Location Map



IMPROVEMENTS

- Narrow Roadway to 26' (Creates Planter Strip Between Back of Curb and Sidewalk For Trees, Shrubs, and Lights)
- Empty Conduits For Future Undergrounding Of APS Overhead Power Lines, Future Decorative Pedestrian and Street Lights.
- New Concrete Sidewalk With Decorative Brick Paving Bands (Similar to Washington St)
- Brick Paver Crosswalks & Selected Driveways Similar To Washington & 83rd Intersection.
- 24" Box Shade Trees & 5 Gallon Shrubs
- Landscape Drip Irrigation System.
- Benches & Trash Recepticals
- Allowance For SRP Irrigation Pipe Replacement & PWUA Pipe Replacement (As Required)

PHASE 1

84TH AVENUE STREETScape IMPROVEMENTS

\$2.6M TOTAL BUDGET (\$1.1M CMAQ FUNDS, \$1.5M CITY)

Budget Includes Design, Construction, Contingencies, Construction Management, ADOT Project Administration, Internal Funds, and Chargebacks

* placeholder *

ORIGINAL



CONTRACT AMENDMENT Change Order

Materials Management
Procurement
8314 W. Cinnabar Ave.
Peoria, AZ 85345
Telephone: (623) 773-7115
Fax: (623) 773-7118
Buyer: Christine Finney

Solicitation No.: P04-0015 Page 1
Amendment No.: Two (2) Date: June 12, 2008

Project No.: Agreement Date: February 3, 2004

Project Description: 84th Avenue Streetscape Completion Date:

Change Order Type: Owner Initiated Errors & Omissions Unknown Conditions

The changes as shown on the attached sheets are hereby made to the contract.

Contract Price Change:

Original Contract Price:	\$97,148.78
Total of previous change orders:	\$100,495.00
Original contract price plus previous change order(s):	\$197,643.78
The contract price due to this change order will be increased by:	\$219,063.00
The new contract price including this change order will be:	\$416,706.78

Contract Time Change:

The contract time will be increased by NA days.
The new date for completion of all work will be NA

Contractor hereby acknowledges receipt and agreement. A signed copy shall be filed with the City of Peoria, Materials Management Division.

HDR Engineering, Inc.

Signature	Date	Typed Name and Title	Company Name
3200 E. Camelback Road	Phoenix, AZ	AZ	85018
Address	City	State	Zip Code

Attested By:

Mary Jo Kief, City Clerk

CC Number

LCON 01104 B
Contract Number

Official File

Dan Nissen, P.E., Acting City Engineer

Christine Finney, Buyer, Materials Management

Approved By: Herman F. Koebergen, Materials Manager

Approved as to Form: Stephen M. Kemp, City Attorney

The above referenced Contract Amendment is hereby Executed
_____, _____, at Peoria, Arizona

Carl Swenson, City Manager

RECEIVED
CITY CLERK'S OFFICE
2008 JUN 11 PM 3:08

City Seal

Copyright 2003 City of Peoria, Arizona