

**CITY OF PEORIA, ARIZONA
COUNCIL COMMUNICATION**

CC: 12C
Amend No. _____

Date Prepared: March 19, 2008

Council Meeting Date: April 1, 2008

TO: Terrence L. Ellis, City Manager
FROM: Glen Van Nimwegen, Community Development Director *GNV*
THROUGH: Dennis Marks, Building Safety Manager *DM*
PREPARED BY: Erik Dial, Management Analyst *EKD*
SUBJECT: Mid-year budget adjustment to Building Safety's Fleet Services (1000-0650-525600) and Unleaded Gasoline (1000-0650-531001) accounts

RECOMMENDATION:

Staff requests that Mayor and Council approve the use of General Fund Reserves in the amount of \$26,000. In addition, staff requests a budget adjustment of \$26,000 from the General Fund Contingency account (1000-0300-570000) to the Building Safety Fleet Services account (1000-0650-525600) in the amount of \$14,500 and the Building Safety Unleaded Gasoline account (1000-0650-531001) in the amount of \$11,500.

SUMMARY:

The Building Safety division is responsible for performing building plans review and building inspections. The building inspectors cover the entire city performing inspections on new building construction. The inspectors spend a majority of their day driving to and from construction sites. With the rising costs of fuel, fleet costs have significantly outpaced what was budgeted. Additionally, there have been some costly repairs to some of the older vehicles in the Building Safety fleet.

The requested amount will cover the deficit that is expected in the Fleet Services and Unleaded Gasoline accounts during this fiscal year.

CITY CLERK USE ONLY:

- Consent Agenda
- Carry Over to Date: _____
- Approved
- Unfinished Business (Date heard previous: _____)
- New Business

ORD. # _____ RES. # _____
LCON# _____ LIC. # _____
Action Date: _____