CITY OF PEORIA, ARIZONA
COUNCIL COMMUNICATION

CC: 7C
Amend No. _____

Date Prepared: February 14, 2008

Meeting Date: March 4, 2008

TO: Terry Ellis, City Manager

FROM: J.P. de la Montaigne, Community Services Director J.P.

PREPARED BY: Kirk Haines, Parks Manager KH

SUBJECT: Authorize an Expenditure of Funds to Northwest Woodland Services, Inc. for Calderwood Butte Mountain Trail Construction

RECOMMENDATION:

That the Mayor and City Council authorize an expenditure in the amount of $89,450 to Northwest Woodland Services, Inc. for trail construction at Calderwood Butte, add a $10,000 project contingency, and charge this expense to the FY 08 Capital Improvement Project, Calderwood Mountain Trail Development, Account No. 4970-4970-543005-CIPRT-CS00111CO.

SUMMARY:

Council is requested to authorize an expenditure of funds using an existing Job-Order-Contract, No. P07-0089 to construct approximately two miles of trail on the mountain open space at Calderwood Butte. This open space is encircled by the Tierra del Rio development, which is west of Lake Pleasant Parkway and north of Jomax Road (see attached area map). This project is part of the Capital Improvement Program and bond funds were authorized for this public improvement.

As Tierra del Rio residential community is currently being developed, it is prudent to construct the trail at this time because new homer buyers will know the exact location of the trail and make informed home purchasing decisions in relation to the mountain and public trail. This mountain trail will be connected to Community Park #3 which will serve as the public parking access for trail users in the future.

NWS has proven design and layout experience, coupled with a keen ability to take advantage of interesting geographic and rock formations for a quality trail experience without negatively impacting citizens who live adjacent to these public spaces.

CITY CLERK USE ONLY:

- o Consent Agenda
- o Carry Over to Date:_____
- o Approved
- o Unfinished Business (Date heard previous:_____)
- o New Business

ORD. #_____ **RES. #**
LCON#_____ **LIC. #**
Action Date:

REV. 10/99

NWS recently completed four miles of trail construction on Sunrise Mountain Open Space and three and one half miles on Westwing Mountain. Construction of the Calderwood Butte trail is expected to begin in March and completed by May 2008.

ATTACHMENT: Contract
Area Map

1. Calderwood Butte Public Open Space

No Scale

2. Calderwood Butte Public Trail Connection

From Future Community Park No. 3 through HOA Open Space Tract to Calderwood Butte Public Open Space

No Scale