

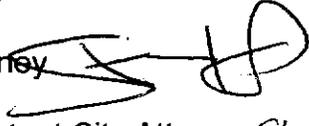
CITY OF PEORIA, ARIZONA
COUNCIL COMMUNICATION

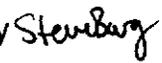
CC: 27R
Amend No. _____

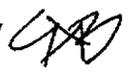
Date Prepared: November 5, 2007

Council Meeting Date: November 20, 2007

TO: Mayor and City Council

FROM: Steve Kemp, City Attorney 

THROUGH: Steve Burg, Chief Assistant City Attorney 

PREPARED BY: Cheryl A. Boswell, Assistant City Attorney 

SUBJECT: Amendment to Chapter 2, Table 2-224, Section 2-224(a) of the Peoria City Code

RECOMMENDATION: That the Mayor and Council adopt the Ordinance amending Chapter 2, Table 2-224, Section 2-224(a) of the Peoria City Code (1992).

BACKGROUND:

The Chapter 25 water amendment requires the addition of new and different fees and with such it appeared the perfect time to re-evaluate and update the current Utility fees. The proposed Chapter 2, Table 2-224, Section 2-224 fees accurately reflect the cost to the City for the installation of certain items or the cost to provide the particular service.

Attachment: Chapter 2, Table 2-224, Section 2-224(a) of the Peoria City Code (Double Underline and Strikeout Version)

CITY CLERK USE ONLY:

- Consent Agenda
- Carry Over to Date: _____
- Approved
- Unfinished Business (Date heard previous: _____)
- New Business

ORD. # _____ RES. # _____
LCON# _____ LIC. # _____
Action Date: _____

ORDINANCE NO. 07-38

AN ORDINANCE OF THE CITY OF PEORIA MAYOR AND COUNCIL OF THE CITY OF PEORIA, ARIZONA AMENDING CHAPTER 2 OF THE PEORIA CITY CODE (1992) BY REPEALING SECTION 2-224(a) IN ITS ENTIRETY AND ENACTING SECTION 2-224 TABLES.45(A), TABLES.45(B), TABLES.45(C), TABLES.45(D), TABLES.45(E), and TABLES.45(F) PERTAINING TO UTILITIES STANDARD COSTS/FEES AND PROVIDING FOR SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE.

THEREFORE, it is ordained by the Mayor and Council of the City of Peoria, Arizona as follows:

SECTION 1. Chapter 2 of the Peoria City Code (1992) entitled "Administration" is amended by repealing Section-224(a) in its entirety and enacting the following Section 2-224, Tables.45(A), Tables.45(B), Tables.45(C), Tables.45(D), Tables.45(E) and Tables.45(F) which reads as follows:

CHAPTER 2 – ADMINISTRATION

TABLE 2-224

SECTION 2-224(a) Page 1

UTILITIES DEPARTMENT;
STANDARD COST SERVICE CONNECT AND
TERMINATION CHARGES

Item	Fee
Utility Service Initiation Fee	\$28.00
Delinquent Bill Processing Fee	\$50.00
Processing Fee for Issuance of Notice of Disconnection	\$1.00
Meter or Service Tampering Fee	\$75.00
Field Trip Service Fee	\$32.00
Commercial & Multi-Residential Utility Service Deposit	\$200.00
Residential Rental Utility Service Deposit	\$200.00
Hydrant Meter Service Deposit	\$1,000.00
Water Service-Hydrant Meter	Cost to City, plus 20% of cost to cover overhead

3/4 Inch Meter--Standard Installation [per meter]	Cost to City, plus 20% of cost to cover overhead
All other Meters--Installation [per meter]	Cost to City, plus 20% of cost to cover overhead
<u>Deposit for</u> First meter test upon customer request in <u>twelve</u> 12 months consecutive period	No Charge
Second and subsequent meter test upon customer request in twelve month consecutive period	\$32.00
Irrigation water & services [per lot, not in excess of 7,000 sq. ft. or parcel per year in advance]	\$90.00

TABLES.45(A)

<u>Description</u>	<u>Total Minimum Cost</u>
Fire Hydrant	
Hydrant Replacement	\$ 3,900.00
Hydrant Repair Kit	\$ 500.00
Fee for repair, or replacement of damage done to Fire Hydrant not listed above.	<u>Cost to the City, plus 20% (overhead).</u>
Water Service	
3/4" Service Replacement	\$ 1,900.00
1" Service Replacement	\$ 2,200.00
1 1/2" Service Replacement	\$ 2,600.00
2" Service Replacement	\$ 3,100.00
Fee for repair, or replacement of damage done to Distribution System not listed above.	<u>Cost to the City, plus 20% (overhead).</u>
Water Main	
4" Water Main Repair	\$ 2,000.00
6" Water Main Repair	\$ 2,100.00
8" Water Main Repair	\$ 2,200.00
Fee for repair, or replacement of damage done to Distribution System not listed above.	<u>Cost to the City, plus 20% (overhead).</u>
Water Valve	
4" Water Valve Replacement	\$ 2,400.00
6" Water Valve Replacement	\$ 2,600.00
8" Water Valve Replacement	\$ 2,700.00
Fee for repair, or replacement of damage done to Distribution System not listed above.	<u>Cost to the City, plus 20% (overhead).</u>
Wastewater Collections	
Fee for repair, or replacement of damage done to Collections System.	<u>Cost to the City, plus 20% (overhead).</u>
<p><i>Any damage done to City of Peoria water distribution system, wastewater collections system, water production system, reclamation system and any other utility not covered under this standard cost list will be subject to be charged as cost to the City, plus 20% cost to cover overhead.</i></p>	

Reclaimed Water Volume Charge	
Fee per 1,000 Gallons	\$1.05

TABLES.45(B)

CHAPTER 2 – ADMINISTRATION

TABLE 2-224.
SECTION 2-224 Page 2
UTILITIES DEPARTMENT

<u>WATER RATE SUMMARY SCHEDULE</u>		<u>Effective</u> <u>4-Jan-06</u>	<u>Effective</u> <u>3-Jan-07</u>
<u>Base Charge</u>	<u>Meter Size</u>		
<u>All Customers</u>	<u>5/8" – 3/4"</u>	<u>\$13.35</u>	<u>\$13.35</u>
	<u>1"</u>	<u>\$15.87</u>	<u>\$15.87</u>
	<u>1 1/2"</u>	<u>\$18.42</u>	<u>\$18.42</u>
	<u>2"</u>	<u>\$25.42</u>	<u>\$25.42</u>
	<u>3"</u>	<u>\$65.41</u>	<u>\$65.41</u>
	<u>4"</u>	<u>\$92.42</u>	<u>\$92.42</u>
	<u>6"</u>	<u>\$144.48</u>	<u>\$144.48</u>
<u>Volume Charge:</u>			
<u>Residential</u>	<u>2,000 – 5,000</u>	<u>\$1.41</u>	<u>\$1.41</u>
	<u>6,000 – 10,000</u>	<u>\$2.54</u>	<u>\$2.54</u>
	<u>11,000 – 25,000</u>	<u>\$3.05</u>	<u>\$3.05</u>
	<u>26,000+</u>	<u>\$3.63</u>	<u>\$3.63</u>
<u>Multi-Residential</u>	<u>2,000 – 5,000</u>	<u>\$1.41</u>	<u>\$1.41</u>
	<u>6,000 – 10,000</u>	<u>\$2.04</u>	<u>\$2.04</u>
	<u>11,000 – 25,000</u>	<u>\$2.48</u>	<u>\$2.48</u>
	<u>26,000+</u>	<u>\$2.97</u>	<u>\$2.97</u>
<u>Residential Care</u>	<u>2,000 – 5,000</u>	<u>\$1.41</u>	<u>\$1.41</u>
	<u>6,000 – 10,000</u>	<u>\$2.04</u>	<u>\$2.04</u>
	<u>11,000 – 25,000</u>	<u>\$2.48</u>	<u>\$2.48</u>
	<u>26,000+</u>	<u>\$2.97</u>	<u>\$2.97</u>
<u>Commercial/Industrial</u>	<u>2,000 – 5,000</u>	<u>\$1.41</u>	<u>\$1.41</u>
	<u>6,000 – 10,000</u>	<u>\$2.04</u>	<u>\$2.04</u>
	<u>11,000 – 25,000</u>	<u>\$2.48</u>	<u>\$2.48</u>
	<u>26,000 – 50,000</u>	<u>\$2.97</u>	<u>\$2.97</u>
	<u>51,000+</u>	<u>\$3.02</u>	<u>\$3.02</u>
<u>Agricultural</u>	<u>2,000 – 5,000</u>	<u>\$1.41</u>	<u>\$1.41</u>
	<u>6,000 – 10,000</u>	<u>\$2.04</u>	<u>\$2.04</u>
	<u>11,000 – 25,000</u>	<u>\$2.48</u>	<u>\$2.48</u>
	<u>26,000 – 50,000</u>	<u>\$2.97</u>	<u>\$2.97</u>
	<u>51,000+</u>	<u>\$3.02</u>	<u>\$3.02</u>
<u>Landscape</u>	<u>2,000 – 5,000</u>	<u>\$1.41</u>	<u>\$1.41</u>
	<u>6,000 – 10,000</u>	<u>\$2.04</u>	<u>\$2.04</u>
	<u>11,000 – 25,000</u>	<u>\$2.48</u>	<u>\$2.48</u>
	<u>26,000 – 50,000</u>	<u>\$2.97</u>	<u>\$2.97</u>
	<u>51,000+</u>	<u>\$3.02</u>	<u>\$3.02</u>

Effective January 2008 and January 2009

WATER RATE SUMMARY SCHEDULE

		<u>Effective 2-Jan-08</u>	<u>Effective 2-Jan-09</u>
<u>Base Charge</u>	<u>Meter Size</u>		
<u>All Customers</u>	<u>5/8" – 3/4"</u>	<u>\$13.75</u>	<u>\$14.16</u>
	<u>1"</u>	<u>\$16.35</u>	<u>\$16.84</u>
	<u>1 1/2"</u>	<u>\$18.97</u>	<u>\$19.54</u>
	<u>2"</u>	<u>\$26.18</u>	<u>\$26.97</u>
	<u>3"</u>	<u>\$67.37</u>	<u>\$69.39</u>
	<u>4"</u>	<u>\$95.19</u>	<u>\$98.04</u>
	<u>6"</u>	<u>\$148.81</u>	<u>\$153.27</u>
	<u>8"</u>	<u>\$206.40</u>	<u>\$212.70</u>
<u>Volume Charge:</u>	<u>Usage in gallons</u>		
<u>Residential</u>	<u>2,000 – 5,000</u>	<u>\$1.45</u>	<u>\$1.49</u>
	<u>6,000 – 10,000</u>	<u>\$2.61</u>	<u>\$2.69</u>
	<u>11,000 – 25,000</u>	<u>\$3.14</u>	<u>\$3.24</u>
	<u>26,000+</u>	<u>\$3.74</u>	<u>\$3.85</u>
<u>Multi-Residential</u>	<u>2,000 – 5,000</u>	<u>\$1.45</u>	<u>\$1.49</u>
	<u>6,000 – 10,000</u>	<u>\$2.10</u>	<u>\$2.17</u>
	<u>11,000 – 25,000</u>	<u>\$2.55</u>	<u>\$2.63</u>
	<u>26,000+</u>	<u>\$3.06</u>	<u>\$3.15</u>
<u>Residential Care</u>	<u>2,000 – 5,000</u>	<u>\$1.45</u>	<u>\$1.49</u>
	<u>6,000 – 10,000</u>	<u>\$2.10</u>	<u>\$2.17</u>
	<u>11,000 – 25,000</u>	<u>\$2.55</u>	<u>\$2.63</u>
	<u>26,000+</u>	<u>\$3.06</u>	<u>\$3.15</u>
<u>Commercial/Industrial</u>	<u>2,000 – 5,000</u>	<u>\$1.45</u>	<u>\$1.49</u>
	<u>6,000 – 10,000</u>	<u>\$2.10</u>	<u>\$2.17</u>
	<u>11,000 – 25,000</u>	<u>\$2.55</u>	<u>\$2.63</u>
	<u>26,000 – 50,000</u>	<u>\$3.06</u>	<u>\$3.15</u>
	<u>51,000+</u>	<u>\$3.11</u>	<u>\$3.20</u>
<u>Agricultural</u>	<u>2,000 – 5,000</u>	<u>\$1.45</u>	<u>\$1.49</u>
	<u>6,000 – 10,000</u>	<u>\$2.10</u>	<u>\$2.17</u>
	<u>11,000 – 25,000</u>	<u>\$2.55</u>	<u>\$2.63</u>
	<u>26,000 – 50,000</u>	<u>\$3.06</u>	<u>\$3.15</u>
	<u>51,000+</u>	<u>\$3.11</u>	<u>\$3.20</u>
<u>Landscape</u>	<u>2,000 – 5,000</u>	<u>\$1.45</u>	<u>\$1.49</u>
	<u>6,000 – 10,000</u>	<u>\$2.10</u>	<u>\$2.17</u>
	<u>11,000 – 25,000</u>	<u>\$2.55</u>	<u>\$2.63</u>
	<u>26,000 – 50,000</u>	<u>\$3.06</u>	<u>\$3.15</u>
	<u>51,000+</u>	<u>\$3.11</u>	<u>\$3.20</u>

CHAPTER 2 – ADMINISTRATION

TABLE 2-224

SECTION 2-224 Page 3

UTILITIES DEPARTMENT

WASTEWATER RATE SUMMARY SCHEDULE

	<u>Effective</u> <u>4-Jan-06</u>	<u>Effective</u> <u>3-Jan-07</u>
<u>Base Charge</u> <u>All Customers</u>	<u>\$2.84</u>	<u>\$2.93</u>
<u>Volume Charge – per 1000</u> <u>gallons</u> <u>All Customers</u>	<u>\$2.15</u>	<u>\$2.22</u>

Effective January 2008 and January 2009

WASTEWATER RATE SUMMARY SCHEDULE

	<u>Effective</u> <u>2-Jan-08</u>	<u>Effective</u> <u>2-Jan-09</u>
<u>Base Charge</u> <u>All Customers</u>	<u>\$3.02</u>	<u>\$3.11</u>
<u>Volume Charge – per 1000</u> <u>gallons</u> <u>All Customers</u>	<u>\$2.28</u>	<u>\$2.35</u>

TABLES.45(E)

CHAPTER 2 – ADMINISTRATION

TABLE 2-224

SECTION 2-224 Page 4

UTILITIES DEPARTMENT

Environmental Mandate Fee

Class	Fee
<u>Class 1 - Any Non-Residential User designated as a Significant Industrial User under this Chapter</u>	<u>\$131.70</u>
<u>Class 2 - Any Non-Residential User defined as an Industrial User under this Chapter who is discharging a substance subject to a pre-treatment requirement.</u>	<u>\$76.00</u>
<u>Class 3 - Any Non-Residential User defined as an Industrial User under this Chapter</u>	<u>\$4.40</u>
<u>Class 4 - Any Non-Residential User of the Sewer System</u>	<u>\$2.20</u>
<u>Class 5 - All Residential Users of the Sewer System</u>	<u>\$0.70</u>

Effective January 2008 and January 2009

<u>ENVIRONMENTAL (EPA) FEE SUMMARY SCHEDULE</u>		
<u>Customer Class</u>	<u>Effective 2-Jan-08</u>	<u>Effective 2-Jan-09</u>
<u>Residential Dwelling Unit</u>	<u>\$0.80</u>	<u>\$0.90</u>
<u>Commercial Class 4 (w/o grease traps)</u>	<u>\$5.00</u>	<u>\$7.50</u>
<u>Commercial Class 3 (w/grease traps)</u>	<u>\$10.00</u>	<u>\$15.00</u>
<u>Commercial Class 2 (Medium Industrial Users)</u>	<u>\$80.00</u>	<u>\$85.00</u>
<u>Commercial Class 1 (Large Industrial Users)</u>	<u>\$140.00</u>	<u>\$145.00</u>
<u>Fixed fee assessed per unit per month.</u>		
<u>Residential class includes single-family accounts and multi-family dwelling units.</u>		

TABLES.45(F)

SECTION 2. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by the decision of any Court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance.

SECTION 3. This Ordinance shall become effective in the manner provided by law.

PASSED AND ADOPTED by the Mayor and Council of the City of Peoria, Arizona, this 20th day of November, 2007.

CITY OF PEORIA, Arizona, an Arizona
municipal corporation

Bob Barrett, Mayor

ATTEST:

Mary Jo Kief, City Clerk

APPROVED AS TO FORM:

Stephen M. Kemp, City Attorney

Published in: The Peoria Times Pub. Dates: November 23 and 30, 2007

Effective Date: _____